



**Orange County Charter Review Commission
FY 18/19 Approved Budget**

BUDGET CODE	PERSONAL SERVICES	AMOUNT
1120	Regular Salaries and Wages	\$18,095
2110	FICA Taxes	\$1,385
2120	Retirement Contribution	\$1,495
2130	Life and Health Insurance	\$5,950
	SUBTOTAL	\$26,925
	OPERATING EXPENSES	
3119	Legal Services	\$20,000
3167	Payments to Other Governmental Agencies (Sheriff Vehicle)	\$50
3176	Contractual Services - Individual (Off Duty Deputy Sheriff)	\$300
3197	Contractual Services - Contract Security	\$200
3410	Local Travel	\$100
3510	Postage and Messenger Services	\$1,575
3910	Graphic Reproduction	\$1,575
3620	Leases - Building/Structures	\$300
4110	Office Supplies	\$300
4116	Event/M meal Reimbursement	\$200
4410	Advertising - Not Promotional	\$400
	SUBTOTAL	\$25,000
TOTAL		\$51,925