



Interoffice Memorandum

AGENDA ITEM

August 1, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for August 20, 2019
CIP Amendment #19C-0158

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of CIP amendment #19C-0158.

KP/NM/vh

Attachment

AGENDA ITEM

BCC Mtg. Date: August 20, 2019

REQUEST FOR AMENDMENT TO 5-YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Public Works

Amendment No.: 19C-0158
 Date Approved: 08/20/19

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1034	0475	Reserves	28,585,023	
1034	3045	Holden Ave (JYP-Orange Ave)		20,657,990
1034	3095	Palm Parkway Connector Road		7,927,033
AMENDMENT TOTAL			\$ 28,585,023	\$ 28,585,023

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
3045	2,059,264	3,365	14,800,000	16,862,629	20,661,355	14,800,000	37,520,619
3095	-	500,000	9,800,000	10,300,000	8,427,033	9,800,000	18,227,033
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Description/Justification:

This CIP amendment is necessary to transfer funds from the Transportation Impact Fees Zone 4 (Fund 1034) Reserves to the Holden Ave (JYP-Orange Ave) and Palm Parkway Connector Road projects due to advancing the projects and bids coming in higher than estimated. BCC approval is required due to the increase in the total project cost for the Holden Ave (JYP-Orange Ave) and Palm Parkway Connector Road projects by the amounts indicated above.

Original on file
 DEPARTMENT MANAGER


 OFFICE OF MANAGEMENT & BUDGET