BCC Mtg. Date: October 18, 2016



Interoffice Memorandum

AGENDA ITEM

September 26, 2016

TO: Mayor Teresa Jacobs

-AND-

Board of County Commissioners

FROM: Jon V. Weiss, P.E., Director

Community, Environmental and Development

Services Department

CONTACT PERSON: Scott Skraban, Acting Manager

Fiscal and Operational Support Division

407 836-5363

SUBJECT: October 18, 2016 — Consent Item

United Global Outreach Inc. Application for Impact Fee Grants

for Qualified Non-profit Organizations

United Global Outreach Inc. has submitted a request for a \$4,512.40 grant from the County's Non-Profit Impact Fee Grant Program to help pay for the law enforcement, fire rescue and road impact fees assessed by the County on the proposed facility. United Global Outreach Inc. is requesting to build a model center of an affordable housing residence. The structure will be located in unincorporated Orange County. The building will total approximately 778 square feet in size.

The Internal Revenue Service has recognized the United Global Outreach Inc. as a 501 (c) (3) tax-exempt organization and county staff has reviewed the grant request. Staff has determined the applicant to be eligible for the county's Non-Profit Impact Fee Grant Program as described in Administrative Regulation 6.15.01. The application, staff review sheet, and permit information sheet are attached. The complete application with all supporting documentation has been reviewed by the Grant Oversight Committee and is on file and available for examination in the Fiscal and Operational Support Division.

ACTION REQUESTED: Approval of Application for Impact Fee Grant for Qualified

Non-Profit Organizations in the amount of \$4,512.40 to be used for the Law Enforcement, Fire Rescue and Road Impact Fees for the United Global Outreach Inc. – Model

Center. District 5

JEH/SS:hb Attachments

Staff Review Sheet Impact Fee Grant Requests for Non-Profits

Non-profit Name: United Global Outreach Inc.

Address: 18401 11th Ave. Orlando, FL 32833

Contact Person: Timothy McKinney

BCC District: #5

Estimated Fees: \$4,512.40

Requested Funding: \$4,512.40

Use: The United Global Outreach Inc. is to build affordable housing for

forgotten communities.

SCORING:

Tax Exempt (Y/N) Y
Budget (Y/N) Y

Accessibility S
Purpose S
Benefit Area S
Established S

Building Permit Number: B16-900393

S = Satisfactory N = Not Satisfactory

COMMENTS: The United Global Outreach Inc. would like to build a model center for affordable housing residents of Orange County.

RECOMMENDATION: APPROVAL



June 20, 2016

TO:

Angela Chestang, Senior Monitoring & Evaluation Coordinator,

Citizens Commission for Children

Roberta Alfonso, Assistant County Attorney, County Attorney's Office

Lavon Williams, Manager, Neighborhood Services

FROM:

Jon V. Weiss, P.E., Director

Community, Environmental and Development Services Department

SUBJECT: Impact Fee Grant Application, United Global Outreach Inc.

Attached please find the application for the County's non-profit impact fee grant program submitted by United Global Outreach Inc. As required by Administrative Regulation 6.15.01, the application is being distributed for review to your respective departments for compliance with the rules and intent of the program.

The organization is now in the permit review stage and will be ready to begin construction as soon as the Orange County Division of Building Safety grants a final approval. To allow sufficient time to place the staff recommendation on the Board of County Commissioners agenda, please complete and return the application review sheet with any additional comments and a recommendation for approval or denial to the Fiscal and Operational Support Division no later than June 27, 2016. As in the past, a review sheet and a copy of the Administrative Regulation are attached.

Please contact Heather Backus of my staff at 407-836-5691 for any additional information or questions.

DS/hb

c: (without attachments)

Jeff Dunn, Assistant Project Manager
Read File

110-03

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

District 5

BCC Mtg. Date: October 18, 2016

RECEIVED

JUN 02 2016
Growth Management

Liscal & Admin. Services



APPLICATION FOR IMPACT FEE GRANT FOR QUALIFIED NON-PROFIT ORGANIZATIONS

Orange County Concurrency Management Office Community, Environmental and Development Services Department 201 South Rosalind Avenue, 2nd Floor Mailing address: PO Box 1393 Orlando, Florida 32802-1393 Phone: (407) 836-5691

The Orange County Board of County Commissioners created this *Non-Profit Impact Fee Grant Program* to assist qualified non-profit organizations that provide community services to County residents. The maximum grant amount is \$10,000, which can be used to defray the impact fee costs of new construction. To apply for an impact fee grant, please complete this application and return the signed originals (faxed applications will not be processed) and all required attachments (see checklist below) in person or by mail to the Concurrency Management Office.

NOTE: A valid building permit application is required prior to filing this application. Filing of a building permit application does not, however, guarantee this grant will be approved. The required review and Board of County Commissioners approval of this application may require 45 to 60 days to complete, so please plan accordingly. Grant approval in no way supersedes existing zoning or building specifications and requirements.

or building specifications and requirements.	an accordingly. Grant approval in no way superseues existing zoning
Application Checklist (please indicate the forms and documents)	entation you are submitting with your application)
Form	When Required
Agent Authorization	If applicant is not the organization's authorized representative
Relationship Disclosure Form Specific Project Expenditure Report	For all applicants
Specific Project Expenditure Report	For all applicants
Proof of your organization's Section 501(c)(3) certification	For all applicants
🗵 A copy of your organization's current fiscal year budget	For all applicants
🛛 A copy of your organization's budget for the project	For all applicants
▼ Floor plan of the proposed structure/addition	For all applicants
2. Background Information	
Non-profit organization name United Global Outreach	
Applicant name Timothy McKinney	
Address, city, state, ZIP 18401 11th Avenue, Orlando, FL 32833	
Phone 407-810-2214 Fax Email tim@u	go2.org
transportation, housing, basic needs, building a sense of community, he	·
B. What will be the primary purpose or use of the new structure	
The structure proposed is a model for affordable housing. It will be unoc	cupied. However, it will be presented to the community and potential donors
in order to raise funds for a village of affordable houses in the form of sn	nall homes. It shall not impact the roads or public utilities in any way that is
substantial, since most of the marketing will be done through video and	virtual tours. The main purpose of the structure is to prove quality and contractibility.
C. Will there be secondary purposes or uses for the new structu be required.)	re/addition? If so, please explain. (Supporting documentation may
No.	
D. Please describe the clientele to be served by the new structu	re/addition, as well as the structure's anticipated service area.
The clientele will be interested donors (i.e. banks, corporations, commu	nity partners, churches, etc.), who would like to gauge that quality of the
structure before committing to sponsorship of another replica, to be built	t on a different site.

3. Description of Services (continued)
E. Will any fees be charged to those who use the services provided at the new structure/addition?
No.
F. Will any County residents be ineligible for the services provided at the new structure/addition?
No.
G. Is your organization presently receiving any other funding from Orange County? If so, please explain.
No.
4. Tax-Exempt Status and Financial Information
Is your non-profit organization exempt from taxation under <u>Title 26, Section 501(c)(3)</u> of the U.S. Code? X Yes No
(NOTE: To be eligible, you must attach proof of your organization's Section 501(c)(3) certification, a copy of your organization's budget for the current fiscal year, and a copy of your organization's budget for the project.)
5. Project Details for the Proposed New Structure/Addition
Building permit application number B16900393
Physical address 18401 11th Avenue, Orlando, FL 32833
Square footage of the proposed structure/addition 535 sq. ft.
Portion to be used for primary purpose or use identified in Section 3B (please indicate on project floor plan) Entire, to be used as model - 535 sq. ft.
6. Audits, Records and Records Retention Any NFP receiving a grant pursuant to this program shall establish and maintain documentation, in a format acceptable to Orange County, adequately demonstrating that the construction project was completed and used to provide the services described in the original approved application and shall provide such documentation to Orange County one (1) year after completion of constructio The NFP shall furthermore retain all financial records, supporting documents, and any other documents pertinent to the use of grant funds for a period of three (3) years after completion of any construction related to the impact fee grant. Orange County shall have the right to inspect the NFP's activities and records as reasonably necessary to confirm compliance with this program.
IMPORTANT: Impact fees are due at the time a building permit is issued. This impact fee grant cannot be used until officially approved by the Board of County Commissioners. If an applicant chooses to pull building permits prior to grant approval, this grant application is voided because the grant cannot be applied retroactively.
7. Request and Signature
I, Timothy McKinney , am the duly authorized representative of United Global Outreach (Name of authorized representative) (Name of non-profit organization)
This organization requests that the above-referenced project be considered for a grant in the amount of \$\$4.512.40 to be applied toward road, fire, and sheriff impact fees due on the project's building permit.
I hereby certify that the information submitted with and pursuant to this application is true and correct to the best of my knowledge.
(-23-11
(Signiture) S-13-16 (Date)

This grant program is administered as per the requirements of Orange County Administrative Regulation 6.15.01.



JUN 06 2016

Growth Monagement Fiscal & Admin, Services

June 6, 2016

Ms. Heather Backus, Development Service Coordinator Orange County Government 201 S. Rosalind Avenue Orlando, FL 32801

Dear Ms. Backus,

The mission of United Global Outreach, Inc. (UGO) is to "transform forgotten communities into places in which we'd all want to live. UGO is incorporated as a not-for-profit organization in the State of Florida and recognized by the IRS as a tax-exempt 501(c)3 entity.

In 2009, UGO conducted a "Listen, Learn and Love Tour" in the community of Bithlo in eastern Orange County, FL. Residents identified seven areas of need: education, housing, transportation, health care, the environment, basic needs, and sense of community. Since then, economic opportunity and the arts have been added to the list. Today, over 65 community, business, education, faith and health care partners are active in the Bithlo Transformation Effort, which has gained national recognition for its collaborative, place-based, community-building efforts.

As noted above, residents cite a serious need for housing alternatives in Bithlo. As many as 80 percent of the 8,200 residents rent run-down mobile homes. The area also has the highest concentration of homeless people in Orange County. There are multiple homeless camps in the woods; people sleep in their cars; and families double- or triple up in the dilapidated trailers.

In cooperation with the new Central Florida Commission on Homelessness, UGO and Florida Hospital are working on "small homes" and other permanent/permanent supportive housing for families and individuals in Bithlo. The first step is Dignity Village, a planned small home community that would provide high quality, affordable housing to Bithlo residents.

The Orange County permit we have applied for would allow placement of a "model home" in Transformation Village. (This Village is the new town center for the community. It currently houses the private K-11 Orange County Academy, basketball and volleyball courts, playground, and a community garden. A library, coffee shop, hair salon, aquaponics, commercial kitchen and meeting hall are opening soon.) We believe that the model home will inspire the many Bithlo residents who come to or pass by Transformation Village every day.

Thank you for your support of the Bithlo community,

Timothy McKinney Chief Executive Officer P.O. Box 536157 Orlando, FL 32853 www.ugo2.org INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

Date:

MAR 19 2008

UNITED GLOBAL OUTREACH INC 2311 MOUNT VERNON ST ORLANDO, FL 32803 Employer Identification Number:
03-0511875

DLN:
17053054742058

Contact Person:
MICHBLLE A GLUTZ ID# 31213

Contact Telephone Number:
(877) 829-5500

Public Charity Status:
170(b)(1)(A)(vi)

Dear Applicant:

Our letter dated April 2004, stated you would be exempt from Pederal income tax under section 501(c)(3) of the Internal Revenue Code, and you would be treated as a public charity, rather than as a private foundation, during an advance ruling period.

Based on the information you submitted, you are classified as a public charity under the Code section listed in the heading of this letter. Since your exempt status was not under consideration, you continue to be classified as an organization exempt from Federal income tax under section 501(c)(3) of the Code.

Publication 557, Tax-Exempt Status for Your Organization, provides detailed information about your rights and responsibilities as an exempt organization. You may request a copy by calling the toll-free number for forms, (800) 829-3676. Information is also available on our Internet Web Site at www.irs.gov.

If you have general questions about exempt organizations, please call our toll-free number shown in the heading.

Please keep this letter in your permanent records.

Sincerely yours,

Robert Choi

Director, Exempt Organizations

Rulings and Agreements

UGO 2016 Budget - Bithlo									
Expenses									
Salaries and Benefits									
CEO		\$	(45,000.00)						
Contract La	abor	\$	(8,000.00)						
Benefits		\$	-						
Travel (loc	al)	\$	(8,100.00)						
Cell Phone	s - one iPhone	\$	(2,800.00)						
Total Salar	ies and Benefits			\$	(63,900.00)				
Business Expenses									
Business R	egistration Fee	\$	(1,205.00)						
Contract S	ervices (OCA)	\$	(185,800.00)						
Legal Fees		\$	(1,500.00)						
Bank Fees		\$	(400.00)						
Supplies		\$	(10,000.00)						
Well		\$	(50,000.00)						
Miscellane	ous	\$	(10,500.00)						
Total Busir	ess Expenses			\$	(259,405.00)				
Facilities & Equipment									
Building Re	pairs	\$	(18,000.00)						
Equipment		\$	(13,400.00)						
Utilities		\$	(37,500.00)						
Total Facil	ties & Equipment			\$	(68,900.00)				
		\$392,000							
	Inco	me							
Direct									
Grants (Ga	rden)		\$15,000.00						
Contributi	ons (Cash)		\$170,000.00	_					
Total Direc	t Income				\$185,000.00				
Indirect									
Contributi	ons - Services		\$54,000.00						
Contributi	on - Programs (OCA)		\$158,400.00						
Total Indir	ect Income				\$212,400.00				
TOTAL INCOME \$397,									

Budget for NEW DIGNITY MODEL HOME

at United Global Outreach's Transformation Village

Expenses:

Concrete Foundation	\$ 5,000.00
New Dignity Model Home Structure (NDH 1620)	\$ 27,500.00
Total Expenses	\$ 32,500.00
Revenue:	
Florida Hospital	\$ 27,500.00
Cornerstone Construction Services, Inc. (Time & Materials)	\$ 5,000.00
Total Revenue	\$ 32,500.00

A NEW LEVEL OF PERMANENT HOUSE MODEL FOR:

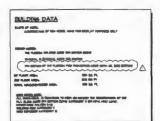
NEW DIGNITY HOMES

18401 11th AVENUE
ORANGE COUNTY, FLORIDA











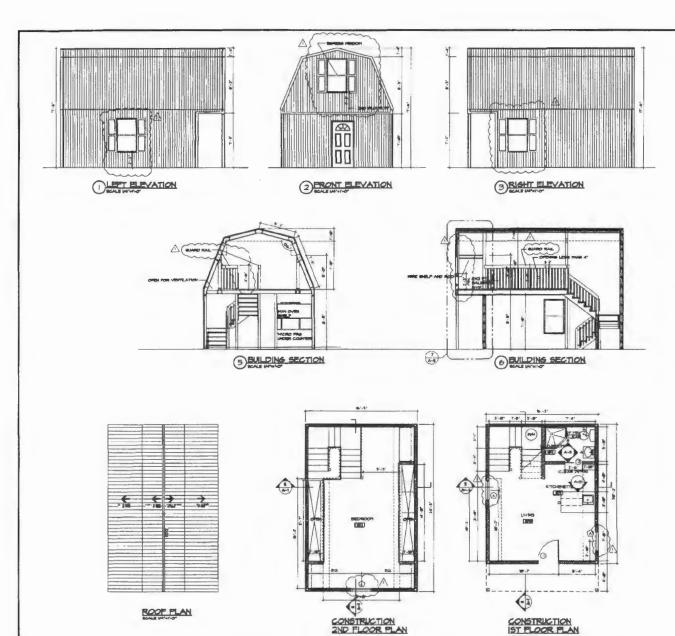


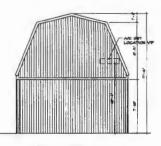












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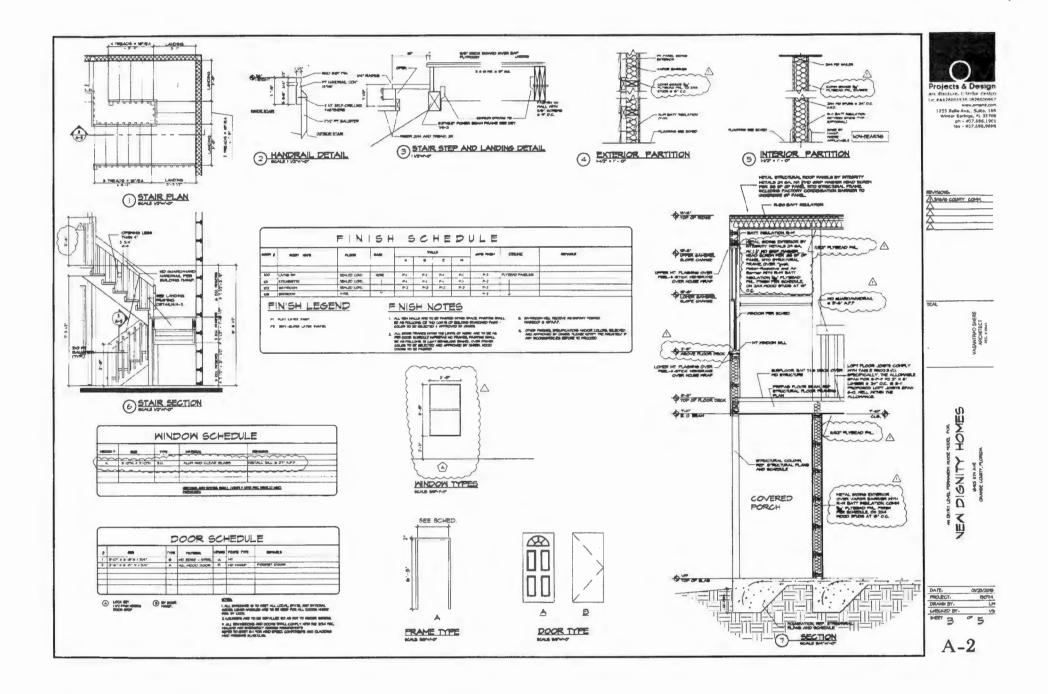
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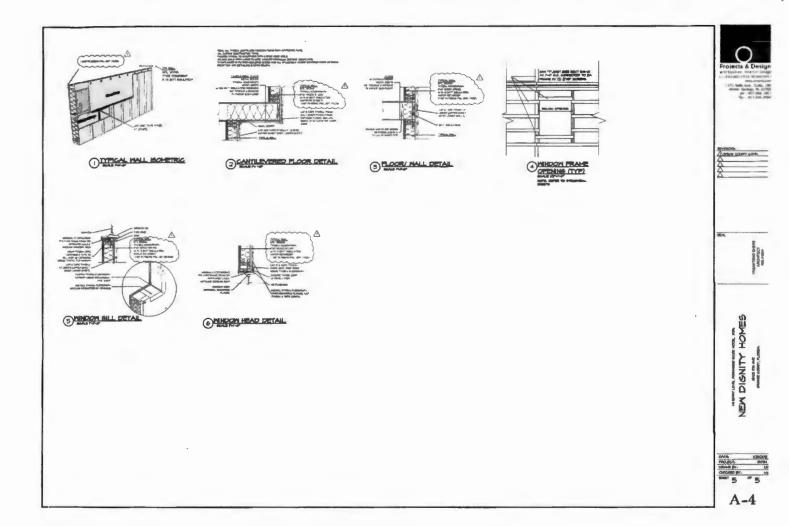
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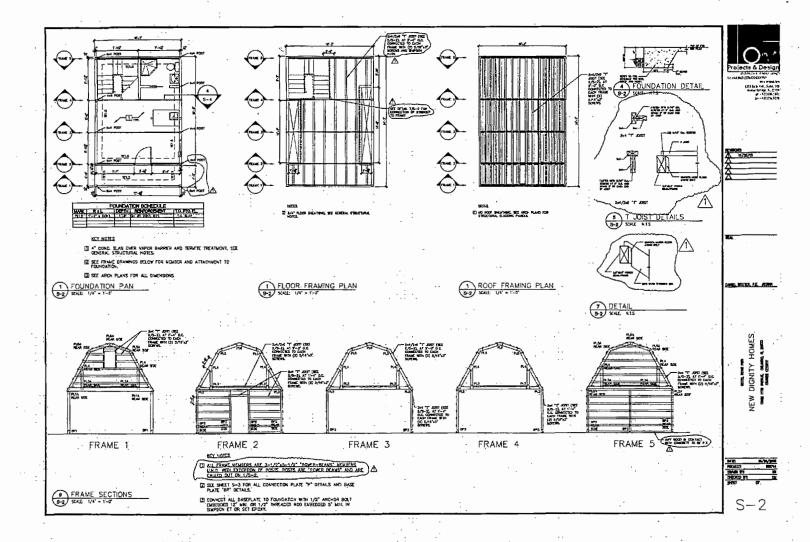


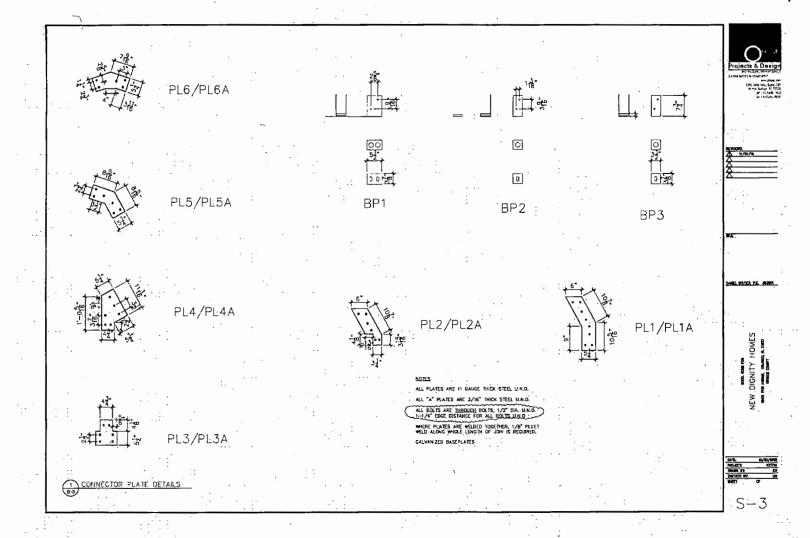












EFFECTIVE 12-01-14

ESTIMATE ONLY

PROJECT NAME:

New Dignity Home B16900393

PERMIT #

ESTIMATE DATE: PARCEL ID:

4/5/2016

22-22-32-0712-12-046

TRAFFIC ZONE:

CONCURRENCY STATUS: DEMI-15-04-030

OFFICE / INSTITUTIONAL

Impact Fee	Size of Development in SQ. FT.	Rate		Per SQ.FT.	Impact Fee Rate Size x Rate / SQ. FT.		Other Cr.		Impact Fee Assessed after credit	
Law	778	1\$	109.00	1000	\$	84.80	\$	-	\$	84.80
Fire	778	15	117.00	1000	1\$	91.03	\$		\$	91.03
Road	778	15	5,574.00	1000	15	4,336.57	\$	-	\$	4,336.57
Totals:					\$	4,512.40	\$	-	\$	4,512.40