



Interoffice Memorandum

January 6, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 28, 2025
Budget Amendment #25-12, Fund #7877
Special Needs Assistance Program
Grant: FL0106L4H072316
Housing and Community Development Division / Planning,
Environmental and Development Services Department

On September 21, 2023, the Board approved an estimated budget for the Special Needs Assistance Program, in the amount of \$978,513. The U.S. Department of Housing and Urban Development has awarded the Planning, Environmental and Development Services Department with a grant award in the amount of \$1,118,373, which represents an increase in the amount of \$139,860.

This grant will provide supportive services as well as rental assistance for hard-to-serve homeless persons with disabilities and their families. The grant period is from May 1, 2024 through April 30, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7877-068-7832-3120	U.S. Department of Housing and Urban Development	\$ 139,860
	TOTAL REVENUES	\$ 139,860

Expenditures:

Account Number	Classification	Amount
7AK-7877-068-7832-3216	Rental Assistance Payments	\$ 139,860
	TOTAL EXPENDITURES	\$ 139,860

KP/TW/ao