



## Interoffice Memorandum

August 29, 2025

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for September 30, 2025  
Budget Amendment #25-62, Fund #8025  
State of Florida, Department of Juvenile Justice  
The Oaks Specialized Community Supervision Program  
Contract #10346  
Youth and Family Services Division/Community and Family  
Services Department

On January 7, 2025, the Board approved the Year 9 budget for the Oaks Specialized Community Supervision Program, funded by the State of Florida Department of Juvenile Justice (DJJ), in the amount of \$678,772 for the budget period of July 1, 2024 through June 30, 2025. In FY 2024, the program received a refund to prior expenditures in the amount \$6,600, along with \$30,108 in additional reimbursements from DJJ that were not included in the FY 2025 budget. To account for these funds and ensure proper grant closeout, a budget amendment in the amount of \$36,708 is necessary.

This funding allows Orange County to continue providing specialized community supervision to at-risk youth ages 10 - 17 in Circuit 9 who are assessed as moderate to high risk for continued involvement with DJJ.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
8025-062-7244-3422	Florida Department of Juvenile Justice	\$ 30,108
8025-062-7244-6855	Refund to Prior Year Expenses	6,600
<b>TOTAL REVENUE</b>		<b>\$ 36,708</b>

### Expenditures:

Account Number	Classification	Amount
6CR-8025-062-7244-1120	Regular Salaries & Wages	\$ 36,708
<b>TOTAL EXPENDITURES</b>		<b>\$ 36,708</b>

KP/TW/ao