

BCC Mtg. Date: Nov. 16, 2021

RESOLUTION NO. 2020-02

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY
(CRA) OF THE CITY OF APOPKA, FLORIDA, ADOPTING THE ANNUAL
BUDGET FOR FISCAL YEAR 2020-2021.**

WHEREAS, on October 1, 2020, the Community Redevelopment Agency of the City of Apopka will start a new budget for fiscal year 2020-2021; and

WHEREAS, the Community Redevelopment Agency Board of the City of Apopka wishes to adopt a final budget for that fiscal year; and

Estimated Revenues:	
Ad Valorem Taxes	\$ 546,000
Interest	10,000
Funding from Reserves	<u>2,282,490</u>
Total Revenues and Reserves	\$ 2,838,490
Expenditures:	
Professional Services	\$ 50,000
Travel & Per Diem	850
Other Charges (Assistance Programs)	455,000
Books, Pubs & Subscriptions	420
Training	450
Capital – Improvements	2,224,270
Transfers (AW Park grant)	<u>107,500</u>
Total Expenditures and Reserves	\$ 2,838,490

NOW, THEREFORE, BE IT RESOLVED by the Community Redevelopment Agency Board of the City of Apopka that the Final Budget for fiscal year 2020-2021 is hereby adopted.

PASSED AND ADOPTED this 19th day of August, 2020, by the Community Redevelopment Agency Board of the City of Apopka, Florida.

Bryan Nelson, Chairman
City of Apopka, Florida

ATTEST:

Susan Bone, Deputy City Clerk