



CITY OF WINTER PARK

401 Park Avenue South

Winter Park, Florida

32789-4386

ECONOMIC DEVELOPMENT/
CRA DEPARTMENT

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November 13, 2024

Julissa Torres
Management and Budget Analyst
Office of Management and Budget
Orange County Government
201 South Rosalind Avenue
Orlando, FL 32801

Dear Ms. Torres,

Per Florida Statute, please find enclosed submittal of a City of Winter Park Community Redevelopment Agency budget amendment from their recent meeting in accordance with 163.387 (6)(b). Agenda items and official minutes can be found online at www.cityofwinterpark.org.

Sincerely,

Kyle Dudgeon

Kyle Dudgeon
Assistant Director
Office of Management & Budget
City of Winter Park
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www.cityofwinterpark.org

Community Redevelopment Agency 5-Year CIP

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
ESTIMATED REVENUES					
TIF Revenue - City	4,872,398	5,164,742	5,371,332	5,478,758	5,643,121
TIF Revenue - County	3,840,034	4,070,436	4,233,253	4,317,919	4,447,456
Investment Earnings	427,913	427,913	427,913	385,122	346,610
Misc. Revenues	30,000	30,000	-	-	-
CRA Revenues	9,170,345	9,693,091	10,032,498	10,181,798	10,437,187
Fund Balance	-	-	-	-	-
Total Revenues	9,170,345	9,693,091	10,032,498	10,181,798	10,437,187
ESTIMATED EXPENDITURES					
Personnel & Indirect Costs	841,165	881,777	919,411	950,750	983,254
General Operating	765,745	787,560	783,492	806,991	831,195
Community Initiatives	1,019,000	1,440,360	1,483,186	1,523,452	1,564,926
Capital Maintenance	150,000	156,000	161,460	166,304	171,293
Misc. Capital Enhancements	140,000	300,000	309,000	318,270	327,818
Debt Service & Transfers	1,066,442	710,568	-	-	-
Total Expenditures	3,982,352	4,276,266	3,656,550	3,765,767	3,878,486
Annual Surplus/Deficit (Funding Available for Additional Projects and Programs)	5,187,993	5,416,825	6,375,948	6,416,031	6,558,700

