



Legislation Text

File #: 24-1320, **Version:** 1

Interoffice Memorandum

DATE: August 21, 2024

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: Anne Kulikowski, Director, Administrative Services Department

FROM: Sara Flynn-Kramer, Manager, Capital Projects Division

CONTACT: Sara Flynn-Kramer

PHONE: 407-836-0048

DIVISION: Capital Projects Division

ACTION REQUESTED:

Approval of Change Order No 3, Contract Y22-752 Corrections Security Package Building D, with Florida Detention Systems Inc in the amount of \$106,513.46, for a revised lump sum contract amount of \$5,416,273.43. District 6. (Capital Projects Division)

PROJECT: Corrections Security Package Building D

PURPOSE: To provide funding for additional construction services to complete the capital improvements.

BUDGET: Accounting Line Number: 1023-081-4031-3810

JUSTIFICATION/DISCUSSION:

This additional work was required to complete the integration of the new video distribution system with multiple monitors on the Corrections campus and satisfies Corrections security needs. To meet the County's security standards and to have the required viewing capability, a new server was required to allow for a manageable interface with the County's network and to meet the viewing requirements of both Corrections and ISS. At the time of bidding the specified equipment was thought to be able to handle the intricacies of the new video distribution to multiple screens in numerous buildings across the Corrections campus. This new solution utilizing a separate video management server eliminates the need for excessive software coding necessary to drive a complicated matrix for video switching that would require constant and difficult expansion and maintenance. This solution has been incorporated into the design for the upcoming security projects

at Corrections and will be the new standard for on-campus security video feeds.

PREVIOUS ACTIONS TO THIS CONTRACT:

The Contract award was approved on May 24, 2022.

Original Contract dated June 24, 2022 **Lump sum amount - \$ 5,093,752.00**

Change Order No. 1 dated September 29, 2023 **Lump sum amount - \$ 151,622.35**

Replaced existing roof doors and frames, added HVAC in the communications closet, a credit for painting, and additional camera locations

Change Order No. 2 dated May 29, 2024 **Lump sum amount - \$ 64,385.62**

Additional security cameras and lighting controls and recessing the existing electrical outlets in ISO rooms

Proposed Change Order No. 3 **Lump sum amount - \$ 106,513.46**

Provide server for integration of new video distribution system

Proposed Final Contract Amount **\$ 5,416,273.43**



ORANGE COUNTY PROCUREMENT DIVISION
BCC Mtg. Date: September 10, 2024
CHANGE ORDER REQUEST FORM

REQUEST DATE	BUDGET FY	GRANT FUNDING
08/06/24	23/24	<input checked="" type="checkbox"/> N/A <input type="checkbox"/> THIS REQUEST COMPLIES WITH COST PRINCIPLES

DEPARTMENT/DIVISION	CONTACT NAME	CONTACT PHONE	BUYER/PA/CA NAME
Administrative Services / Capital Projects	Jose Canas	407-836-0081	

VENDOR	CHANGE ORDER NO.	DOCUMENT NO. (ATTACH FIRST PAGE)	TYPE	CONTRACT NUMBER	<input type="checkbox"/> CANCEL ENTIRE PO/DO <input type="checkbox"/> DO NOT MAIL VENDOR COPY
FLORIDA DETENTION SYSTEMS INC	3	C22752	POOC	Y22-752	

INCREASE, DECREASE OR DELETE COMMODITY LINE

CMDTY. LINE NO.	ACTION	PREVIOUS LINE DOLLAR AMOUNT	NEW LINE DOLLAR AMOUNT	COMMODITY LINE DESCRIPTION/COMMENTS	NET DOLLAR CHANGE
	Select Action FROM TO			Project: Corrections Security Package Building D (21069)	\$ 0.00
	Select Action FROM TO				\$ 0.00
	Select Action FROM TO				\$ 0.00

ADD COMMODITY LINE

CMDTY. LINE NO.	CMDTY. CODE	DESCRIPTION <small>FOR D.O. YOU MUST SPECIFY AN MA LINE</small>	MA LINE	QTY.	UNIT OF MEAS.	UNIT COST	ACCOUNTING LINE	CHANGE
4	97315	Project: Corrections Security Package Building D (21069)		106513.46	EA	\$ 1.00	See below	\$ 106,513.46
								\$ 0.00
								\$ 0.00

FUNDING: ACCOUNTING LINE OR REPORTING CODE CHANGE

CMDTY. LINE NO.	ACCTG. LINE NO.	FROM AMOUNT	TO AMOUNT	FROM ACCOUNTING LINE	TO ACCOUNTING LINE	FROM REPORTING CODE	TO REPORTING CODE
4	1		\$ 106,513.46		1023-081-4031-3810		2106905072

ENCUMBERED/DE-ENCUMBERED (REQUIRED FOR ALL TRANSACTIONS)

ORIGINAL PO/DO AMT.	NET DOLLARS PREVIOUS C/O <input checked="" type="checkbox"/> ADD <input type="checkbox"/> SUBTRACT	NET DOLLARS FOR THIS C/O <input checked="" type="checkbox"/> ADD <input type="checkbox"/> SUBTRACT	DOCUMENT TOTAL AFTER THIS C/O
\$ 3,500,000.00	\$ 1,809,759.97	\$ 106,513.46	\$ 5,416,273.43

OTHER CHANGES:

DESCRIBE
Add 91 Days. Revised Substantial Completion Date: 7/31/24 Revised Final Completion Date: 8/31/24

CONTRACT AMOUNT

AWARD AMOUNT	NET DOLLARS PREVIOUS C/O <input checked="" type="checkbox"/> ADD <input type="checkbox"/> SUBTRACT	NET DOLLARS FOR THIS C/O <input checked="" type="checkbox"/> ADD <input type="checkbox"/> SUBTRACT	CONTRACT TOTAL AFTER THIS C/O
\$ 5,093,752.00	\$ 216,007.97	\$ 106,513.46	\$ 5,416,273.43

JUSTIFICATION (REQUIRED FOR ALL TRANSACTIONS)

Existing server does not provide Corrections with the video management functionality they require.

By signing this agreement, the Contractor hereby releases the County, its agents and employees from any and all liabilities under this contract for further equitable adjustments and/or claims associated with this change order.

VENDOR/ CONTRACTOR AUTHORIZATION

DATE: 8/21/2024

DEPARTMENT APPROVAL SIGNATURE

DATE: 8/19/24

OFFICIAL PROCUREMENT DIVISION USE ONLY

PROCUREMENT APPROVAL:

DATE:

ADD THE FOLLOWING TEXT TO PO/DO:

TRACK CHANGES: YES NO

CHANGE AWARD AMOUNT TO :