



**Interoffice Memorandum**

February 21, 2023

**AGENDA ITEM**

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

THRU: Dr. Tracy Salem, Deputy Director  
Community and Family Services Department 

FROM: Sonya L. Hill, Manager  
Head Start Division

Contact: Sandra Moore, (407) 836-8913  
Sonya L. Hill, (407) 836-7409 

SUBJECT: **Consent Agenda Item – March 21, 2023**  
Filing of Head Start Policy Council Program Information and Updates  
for the Official County Record

The Head Start Division requests filing of the program information and updates for the official county record:

Head Start Policy Council Program Information and Updates  
Head Start Policy Council Meeting Minutes

February 2023  
January 19, 2023

**ACTION REQUESTED:** Receipt and filing of Head Start Policy Council Program Information and Updates February 2023 and Head Start Policy Council Meeting Minutes January 19, 2023 for the official county record.

SLH/sm

Attachment



Dr. Tracy Salem  
Deputy Director, Community &  
Family Services

Orange County Government

# HEAD START POLICY COUNCIL



Sonya L. Hill  
Head Start Division Manager

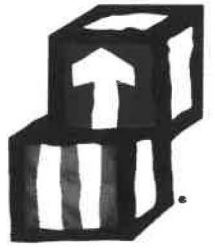
## PROGRAM INFORMATION & UPDATES



FEBRUARY 2023



**Orange County  
Community & Family Services Department  
Head Start Division**



**POLICY COUNCIL  
MONTHLY MEETING**

**Who: POLICY COUNCIL MEMBERS**

**Date: THURSDAY – FEBRUARY 16, 2023**

**Time: 6:30 PM**

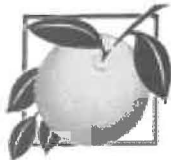
**Location: HOLDEN HEIGHTS COMMUNITY  
CENTER  
1201 20<sup>TH</sup> STREET  
ORLANDO, FL 32805**

**CHILDCARE PROVIDED  
SNACK SERVED FOR CHILDREN**

*Sandra Moore:*  
**407-836-8913(DESK) or Email [Sandra.Moore2@ocfl.net](mailto:Sandra.Moore2@ocfl.net)**

*Yvette Meade:*  
**407-836-8921(DESK) or Email [Yvette.Meade@ocfl.net](mailto:Yvette.Meade@ocfl.net)**

**PLEASE STAY SAFE!!!!**



# AGENDA



Orange County Government ● Head Start Policy Council ● Holden Heights Community Center ● 1201 20<sup>th</sup> St., Orlando, FL 32805  
February 16, 2023 ● 6:30 p.m.

1. *Call to Order – Chairperson*
2. *Roll Call – Secretary*
3. *Adoption of Agenda*
4. *Secretary’s Report*
5. *Director’s Report*
6. *HR Report*
7. *Budget Report*
8. *New Business*
  - a. *Sunshine Law*
  - b. *Quality Assurance*
  - c. *ACF-PI-HS-23-01*

**Unit Updates: Questions Only**

*Homeless, Education, Medical & Dental, Mental Health & Disability, ERSEA, Facilities, PFCE*

9. **Adjourn**



# Head Start YTD Summary January 2023

## Head Start Budget Summary

Below is a different statement of financial activity. This summarizes all the financial spending over a period of time. In the example below we are looking at fiscal year to date spending. This spending has been separated into salary and non-salary expense. This report is also gives the council an understanding of Orange County Head Start's financial health.

	FY 2023 Current Budget	Encumbered Amount	FY 2023 Total YTD	Balance	% Percent Budget Used YTD
7521- Admin Salary	1,346,038		402,183	943,855	30
7522 - Education Salary	11,175,286		3,448,793	7,726,493	31
7523 - USDA Admin Salary	213,095		51,187	161,908	24
7524 - USDA Services Salary	259,655		90,513	169,142	35
7526 - Disability Salary	325,390		91,522	233,868	28
7527 - Health Salary	386,158		85,831	300,327	22
7528 - PFCE Salary	1,783,624		624,060	1,159,564	35
7534 - Facilities Salary	274,114	0	80,583	193,531	29
<b>Total Salary</b>	<b>15,763,360</b>	<b>0</b>	<b>4,874,671</b>	<b>10,888,689</b>	<b>234</b>
				0	
7521 - Admin	171,146	3,896	15,602	151,648	11
7522 - Education	734,044	144,872	210,060	379,112	48
7523 - USDA Admin	8,281		588	7,693	7
7524 - USDA Services	1,023,931	835,594	62,591	125,746	88
7525 - Training	156,870		18,507	138,363	12
7526 - Disability	58,708	39,981	13,398	5,330	91
7527 - Health	11,874	0	4,767	7,107	40
7528 - PFC	75,357	0	27,349	48,008	36
7534 - Facilities	469,532	2,126	42,865	424,541	10
<b>Total Non-Salary</b>	<b>2,709,743</b>	<b>1,026,468</b>	<b>395,726</b>	<b>1,287,549</b>	<b>343</b>
<b>Grand Total</b>	<b>18,473,103</b>	<b>1,026,468</b>	<b>5,270,397</b>	<b>12,176,238</b>	<b>34</b>

## Head Start Budget Summary January 2023

**Head Start Budget Summary**

Below is a statement of financial activity (or an expense sheet.) This summarizes all the financial spending over a period of time. In the example below, we are looking at spending on a monthly basis. This report gives the council an understanding of Orange County Head Start's financial health. The accompanying reports are the details in which the summary is created.

Unit Name		Current Budget 2022-2023	October	November	December	January	February	March	April	May	June	July	August	September	Encumbered Amount	Total YTD	Balance	% Budget Used YTD
<b>Administration</b>	<b>7521</b>	1,517,184	50,173	158,521	106,253	102,837	0	0	0	0	0	0	0	0	3,896	417,784	1,095,504	27.79%
<b>Education</b>	<b>7522</b>	11,909,330	411,389	1,415,640	964,791	867,032	0	0	0	0	0	0	0	0	144,872	3,658,853	8,105,605	31.94%
<b>USDA Administration</b>	<b>7523</b>	221,376	5,072	18,484	12,823	15,396	0	0	0	0	0	0	0	0	0	51,775	169,601	23.39%
<b>USDA Services</b>	<b>7524</b>	1,283,586	10,013	37,564	24,204	81,323	0	0	0	0	0	0	0	0	835,594	153,104	294,888	77.03%
<b>Training</b>	<b>7525</b>	156,870	0	656	894	16,967	0	0	0	0	0	0	0	0	0	18,517	138,353	11.80%
<b>Disabilities</b>	<b>7526</b>	384,098	6,848	8,875	56,178	33,218	0	0	0	0	0	0	0	0	39,981	104,919	239,198	37.72%
<b>Health and Dental</b>	<b>7527</b>	398,032	10,386	37,023	23,754	19,434	0	0	0	0	0	0	0	0	0	90,598	307,434	22.76%
<b>PFCE</b>	<b>7528</b>	1,858,981	71,619	237,281	168,712	173,796	0	0	0	0	0	0	0	0	0	651,409	1,207,572	35.04%
<b>Facilities</b>	<b>7534</b>	743,646	14,931	37,111	35,150	36,257	0	0	0	0	0	0	0	0	2,126	123,448	618,072	16.89%
<b>Total</b>		18,473,103	560,232	1,951,155	1,392,760	1,346,260	0	0	0	0	0	0	0	0	1,026,468	5,270,407	12,176,228	3
<b>Expense Per Quarter</b>					3,924,147			1,346,260			0			0		3,924,147	(3,924,147)	
<b>Cost Per Child</b>					3,124			1,072			0			0		3,124	(3,124)	

Community and Family Services Through January 31, 2023: Fund -7003 Dept - 062 Unit - 7521 H.S Admin 28% of FY Elapsed

OBJECT	APPR	OBJECT NAME	CURRENT BUDGET												ENCUMBERED AMOUNT	TOTAL YTD	BALANCE	% BUDGET USED YTD		
			OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						
1120	5FA	REGULAR SALARIES	872,076.00	32,016.95	106,040.46	62,399.21	63,821.05	.00	.00	.00	.00	.00	.00	.00	.00	.00	264,277.67	607,798.33	30.30	
1130	5FA	OTHER SALARIES and	5,000.00	2,190.60	7,252.21	3,493.20	1,597.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	14,533.41	-9,533.41	290.67	
1140	5FA	OVERTIME	2,500.00	820.26	1,841.79	1,107.62	677.96	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,447.63	-1,947.63	177.91	
1150	5FA	SPECIAL PAY	250.00	.00	200.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	200.00	50.00	80.00	
1160	5FA	LONGEVITY PAY	20,350.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	20,350.00	.00	
2110	5FA	FICA TAXES	68,863.00	2,554.95	8,471.32	4,898.57	4,802.93	.00	.00	.00	.00	.00	.00	.00	.00	.00	20,727.77	48,135.23	30.10	
2120	5FA	RETIREMENT	105,183.00	3,899.19	12,775.29	7,557.66	7,681.83	.00	.00	.00	.00	.00	.00	.00	.00	.00	31,913.97	73,269.03	30.34	
2130	5FA	LIFE and HEALTH	264,000.00	7,691.40	21,940.00	13,811.57	15,139.12	.00	.00	.00	.00	.00	.00	.00	.00	.00	58,582.09	205,417.91	22.19	
2131	5FA	HSA/FSA	.00	.00	.00	.00	7,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	7,500.00	-7,500.00	.00	
2200	5FA	PAYMENTS TO OPEB	7,816.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	7,816.00	.00	
		<b>Total Salaries</b>	<b>1,346,038.00</b>	<b>49,173.35</b>	<b>158,521.07</b>	<b>93,267.83</b>	<b>101,220.29</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>402,182.54</b>	<b>943,855.46</b>	<b>28.88</b>	
3125	5FB	INDIRECT COSTS	106,329.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	106,329.00	.00	
3179	5FC	CONTRACT SVC	10,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	10,000.00	.00	
3410	5FC	LOCAL TRAVEL	1,750.00	.00	.00	50.75	471.90	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,227.35	29.87	
3510	5FC	POSTAGE and	700.00	.00	.00	27.50	82.90	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	110.40	599.60	
3530	5FC	TOLL CHARGES	150.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	150.00	.00	
3610	5FC	RENTAL OF	3,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,010.80	.00	-10.80	100.36	
3720	5FC	COMMUNICATIONS	7,000.00	.00	.00	643.84	643.84	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,287.68	5,712.32	18.40	
3820	5FC	MAINTENANCE OF	5,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	885.00	.00	4,115.00	
3910	5FC	GRAPHIC REPROD	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00	
4010	5FC	DUES and	13,000.00	1,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,000.00	12,000.00	7.69	
4020	5FC	BOOKS, COMPACT	50.00	.00	.00	65.58	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	65.58	-15.58	
4110	5FC	OFFICE SUPPLIES	6,000.00	.00	.00	58.01	385.46	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	443.47	5,556.53	
4115	5FC	MISCELLANEOUS	1,000.00	.00	.00	21.99	32.97	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	54.96	945.04	
4120	5FC	SOFTWARE LESS	250.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	250.00	.00	
4121	5FC	COMPUTER EQUIP	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00	
4123	5FC	EQUIPMENTLESS	3,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,000.00	.00	
4412	5FC	PROMOTIONAL	100.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	100.00	.00	
4418	5FC	EDUCATIONAL	100.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	100.00	.00	
4422	5FC	SCHOLARSHIPS,AWA	1,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,500.00	.00	
4482	5FG	SELF INS-PROP	12,117.00	.00	.00	12,117.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,117.00	.00	100.00	
		<b>Total Operations</b>	<b>171,146.00</b>	<b>1,000.00</b>	<b>.00</b>	<b>12,984.67</b>	<b>1,617.07</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>3,895.80</b>	<b>15,601.74</b>	<b>151,648.46</b>	<b>11.39</b>
		<b>Total Units 7521</b>	<b>1,517,184.00</b>	<b>50,173.35</b>	<b>158,521.07</b>	<b>106,252.50</b>	<b>102,837.36</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>3,895.80</b>	<b>417,784.28</b>	<b>1,095,503.82</b>	<b>27.79</b>



Community and Family Services Through January 31, 2023: Fund - 7403 Dept - 62 Unit - 7523 USDA Admin 23% of FY Elapsed

OBJECT	APPR	OBJECT NAME	CURRENT												D AMOUNT	TOTAL YTD	BALANCE	% BUDGET USED YTD				
			BUDGET	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG					SEP			
1120	5FQ	REGULAR SALARIES and WAGES	130,671.00	3,583.20	13,449.61	8,637.60	10,108.80	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	35,779.21	94,891.79	27.38	
1140	5FQ	OVERTIME	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00
1160	5FQ	LONGEVITY PAY	5,400.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,400.00	.00
2110	5FQ	FICA TAXES	9,997.00	266.86	1,007.04	643.51	807.03	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,724.44	7,272.56	27.25
2120	5FQ	RETIREMENT CONTRIBUTION	15,354.00	426.76	1,601.85	1,028.74	1,203.96	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,261.31	11,092.69	27.75
2130	5FQ	LIFE and HEALTH INSURANCE	49,500.00	795.11	2,425.33	1,925.39	3,275.86	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	8,421.69	41,078.31	17.01
2131	5FQ	HSA/FSA CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2200	5FQ	PAYMENTS TO OPEB TRUST	1,673.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,673.00	.00
		<b>Total of Salaries</b>	<b>213,095.00</b>	<b>5,071.93</b>	<b>18,483.83</b>	<b>12,235.24</b>	<b>15,395.65</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>51,186.65</b>	<b>161,908.35</b>	<b>24.02</b>	
3125	5FP	INDIRECT COSTS	6,543.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,543.00	.00
3410	5FR	LOCAL TRAVEL	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00
3530	5FR	TOLL CHARGES	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
3820	5FR	MAINTENANCE OF EQUIPMENT OFFICE SUPPLIES (NOT INCLUDING PRINTING)	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4110	5FR	EDUCATIONAL ASSISTANCE PROGRAM	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4482	5FS	SELF INS-PROP CASUALTY	588.00	.00	.00	588.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	588.00	.00	100.00
		<b>Total Operations</b>	<b>8,281.00</b>	<b>.00</b>	<b>.00</b>	<b>588.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>588.00</b>	<b>7,693.00</b>	<b>7.10</b>	
		<b>Total Units 7523</b>	<b>221,376.00</b>	<b>5,071.93</b>	<b>18,483.83</b>	<b>12,823.24</b>	<b>15,395.65</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>51,774.65</b>	<b>169,601.35</b>	<b>23.39</b>	

Community and Family Services Through January 31, 2023: FUND -7403 DEPT: 062 UNIT: 7524 : USDA SERVICES: 77% of FY Elapsed

OBJECT	APPR	OBJECT NAME	CURRENT BUDGET	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ENCUMBERED AMOUNT	TOTAL YTD	BALANCE	% BUDGET USED YTD	
1120	5FT	REGULAR SALARIES and WAGES	134,566.00	6,316.31	25,148.90	12,632.60	12,091.22	.00	.00	.00	.00	.00	.00	.00	.00	.00	56,189.03	78,376.97	41.76	
1140	5FT	OVERTIME	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00	
1160	5FT	LONGEVITY PAY	11,800.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,800.00	.00	
2110	5FT	FICA TAXES	10,296.00	449.45	1,822.65	898.90	859.42	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,030.42	6,265.58	39.15	
2120	5FT	RETIREMENT CONTRIBUTION	15,810.00	841.92	3,275.61	1,851.46	1,948.13	.00	.00	.00	.00	.00	.00	.00	.00	.00	7,917.12	7,892.88	50.08	
2130	5FT	LIFE and HEALTH INSURANCE	82,500.00	2,405.50	7,316.50	4,711.00	5,193.44	.00	.00	.00	.00	.00	.00	.00	.00	.00	19,626.44	62,873.56	23.79	
2131	5FT	HSA/FSA CONTRIBUTION	.00	.00	.00	.00	2,750.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,750.00	-2,750.00	.00	
2200	5FT	PAYMENTS TO OPEB TRUST	4,183.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,183.00	.00	
		<b>Total Salaries</b>	<b>259,655.00</b>	<b>10,013.18</b>	<b>37,563.66</b>	<b>20,093.96</b>	<b>22,842.21</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>90,513.01</b>	<b>169,141.99</b>	<b>34.86</b>	
3170	5FU	JANITORIAL SVC and SUPPLY	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00	
4110	5FU	OFFICE SUPPLIES (NOT INCLUDING PRINTING)	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00	
4115	5FU	MISCELLANEOUS OPERATING SUPPLIES	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00	
4123	5FU	EQUIPMENTLESS THAN \$5000	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00	
4130	5FU	HOUSEHOLD AND KITCHEN SUPPLIES	450.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	450.00	.00	
4135	5FU	FOOD and DIETARY	1,017,821.00	.00	.00	.00	58,480.51	.00	.00	.00	.00	.00	.00	.00	.00	.00	835,594.29	58,480.51	123,746.20	87.84
4482	5FS	SELF INS-PROP CASUALTY	4,110.00	.00	.00	4,110.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,110.00	.00	100.00
		<b>Total Operations</b>	<b>1,023,931.00</b>	<b>.00</b>	<b>.00</b>	<b>4,110.00</b>	<b>58,480.51</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>835,594.29</b>	<b>62,590.51</b>	<b>125,746.20</b>	<b>87.72</b>
		<b>Total Unit 7524</b>	<b>1,283,586.00</b>	<b>10,013.18</b>	<b>37,563.66</b>	<b>24,203.96</b>	<b>81,322.72</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>835,594.29</b>	<b>153,103.52</b>	<b>294,888.19</b>	<b>77.03</b>

Community and Family Services Through January 31, 2023: FUND: 7003 DEPT: 062 UNIT: 7525 : H.S. TRAINING: 12% OF FY ELAPSED

OBJECT	APPR	OBJECT NAME	CURRENT													ENCUMBERED	TOTAL	% BUDGET		
			BUDGET	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	AMOUNT	YTD	BALANCE	USED YTD	
3185	5FH	CONTRACT SVC-TRAINING CONTRACTUAL SERVICES NOT	50,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50,000.00	.00	
3197	5FH	OTHERWISE SPECIFIED	2,000.00	.00	.00	.00	225.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	225.00	1,775.00	11.25
3410	5FH	LOCAL TRAVEL	100.00	.00	.00	270.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	270.00	-170.00	270.00
3420	5FH	OUT OF COUNTY TRAVEL	38,000.00	.00	656.00	689.00	6,602.62	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	7,947.62	30,052.38	20.91
3610	5FH	RENTAL OF EQUIPMENT	3,460.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,460.00	.00
3620	5FH	LEASES-BUILDINGS/STRUCTURES	2,995.00	.00	.00	.00	900.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	900.00	2,095.00	30.05
3910	5FH	GRAPHIC REPROD SVCS BOOKS, COMPACT DISKS, VIDEOS, AND	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4020	5FH	SUBSCRIPTIONS	9,250.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,250.00	.00
4030	5FH	TRAINING AND EDUCATIONAL COST	38,000.00	.00	.00	.00	8,814.34	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	8,814.34	29,185.66	23.20
4040	5FH	LICENSE AND CERTIFICATION FEES OFFICE SUPPLIES (NOT INCLUDING	3,951.00	.00	.00	-75.00	425.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	350.00	3,601.00	8.86
4110	5FH	PRINTING)	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4115	5FH	MISCELLANEOUS OPERATING SUPPLIES	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4116	5FH	EVENT/MEAL REIMBURSEMENTS	2,016.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,016.00	.00
4418	5FH	EDUCATIONAL ASSISTANCE PROGRAM	6,948.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,948.00	.00
<b>Total Operations</b>			<b>156,870.00</b>	<b>.00</b>	<b>656.00</b>	<b>884.00</b>	<b>16,966.96</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>18,506.96</b>	<b>138,363.04</b>	<b>11.80</b>
<b>Total Unit 7525</b>			<b>156,870.00</b>	<b>.00</b>	<b>656.00</b>	<b>884.00</b>	<b>16,966.96</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>18,506.96</b>	<b>138,363.04</b>	<b>11.80</b>

Community and Family Services Through January 31, 2023 Fund 7003 Dept 062 Unit 7526 H.S. Disability 38% of FY Elapsed

OBJECT	APPR	OBJECT NAME	CURRENT												ENCUMBERED	TOTAL		% BUDGET			
			BUDGET	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP	AMOUNT		YTD BALANCE	USED YTD	
1120	5FI	REGULAR SALARIES and WAGES	205,107.00	4,687.20	6,495.20	35,807.12	17,377.28	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	64,166.80	140,940.20	31.28	
1140	5FI	OVERTIME	500.00	11.01	95.43	1,218.97	1,389.97	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,715.38	-2,215.38	543.08	
1150	5FI	SPECIAL PAY	100.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	100.00	.00	
1160	5FI	LONGEVITY PAY	9,900.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,900.00	.00	
2110	5FI	FICA TAXES	16,494.00	334.52	479.28	2,661.79	1,355.13	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,830.72	11,663.28	29.29	
2120	5FI	RETIREMENT CONTRIBUTION	25,334.00	559.56	784.95	4,385.97	2,235.17	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	7,985.65	17,368.35	31.44	
2130	5FI	LIFE and HEALTH INSURANCE	66,000.00	1,055.95	1,020.22	5,871.36	3,145.80	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,093.33	54,906.67	16.81	
2131	5FI	HSA/FSA CONTRIBUTION	.00	.00	.00	.00	750.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	750.00	-750.00	.00	
2200	5FI	PAYMENTS TO OPEB TRUST	1,955.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,955.00	.00	
		<b>Total Salaries</b>	<b>325,390.00</b>	<b>6,648.24</b>	<b>8,875.08</b>	<b>49,745.21</b>	<b>26,253.35</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>91,521.88</b>	<b>233,868.12</b>	<b>28.13</b>	
3185	5FK	CONTRACT SERVICES MEDICAL	35,000.00	.00	.00	1,400.16	6,570.54	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	39,980.50	7,970.70	-12,951.20	137.00
3410	5FK	LOCAL TRAVEL	6,000.00	.00	.00	390.44	265.07	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	625.51	5,374.49	10.43
3530	5FK	TOLL CHARGES	150.00	.00	.00	16.32	13.21	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	29.53	120.47	19.89
3720	5FK	COMMUNICATIONS	5,000.00	.00	.00	115.47	115.47	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	230.94	4,769.06	4.52
4020	5FK	BOOKS, COMPACT DISKS	3,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,000.00	.00
4040	5FK	LICENSE AND CERTIFICATION	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4110	5FK	OFFICE SUPPLIES (NOT	3,000.00	.00	.00	886.79	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	886.79	2,113.21	29.56
4115	5FK	MISCELLANEOUS OPERATING	3,000.00	.00	.00	246.04	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	246.04	2,753.96	8.20
4121	5FK	COMPUTER EQUIP UNDER \$500 &	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4418	5FK	EDUCATIONAL ASSISTANCE	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4482	5FG	SELF INS-PROP CASUALTY	3,408.00	.00	.00	3,408.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,408.00	.00	100.00
		<b>Total Operations</b>	<b>58,708.00</b>	<b>.00</b>	<b>.00</b>	<b>6,433.22</b>	<b>6,964.29</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>39,980.50</b>	<b>13,397.51</b>	<b>5,329.99</b>	<b>90.92</b>
		<b>Total Unit 7526</b>	<b>384,098.00</b>	<b>6,648.24</b>	<b>8,875.08</b>	<b>56,178.43</b>	<b>33,217.64</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>39,980.50</b>	<b>104,919.39</b>	<b>239,198.11</b>	<b>37.72</b>



Community and Family Services Through **January 31,2023** Fund 7003Dept 062 Unit 7527 H.S. Child Health and Development 23% of FY Elapsed

OBJECT	APPR	OBJECT NAME	CURRENT												ENCUMBERED		TOTAL		% BUDGET
			BUDGET	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	AMOUNT	YTD	BALANCE	USED YTD
1120	5FV	REGULAR SALARIES	236,173.00	6,990.16	24,648.99	13,280.31	12,241.29	.00	.00	.00	.00	.00	.00	.00	.00	.00	57,160.75	179,012.25	24.20
1140	5FV	OVERTIME	500.00	.00	1,209.95	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,209.95	-709.95	241.99
1150	5FV	SPECIAL PAY	100.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	100.00	.00
1160	5FV	LONGEVITY PAY	2,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,500.00	.00
2110	5FV	FICA TAXES	18,304.00	491.54	1,848.53	932.96	860.76	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,133.79	14,170.21	22.58
2120	5FV	RETIREMENT	28,115.00	832.52	3,079.79	1,552.79	1,457.93	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,923.03	21,191.97	24.62
2130	5FV	LIFE and HEALTH	99,000.00	2,072.07	6,236.21	3,727.93	3,617.06	.00	.00	.00	.00	.00	.00	.00	.00	.00	15,653.27	83,346.73	15.81
2131	5FV	HSA/FSA	.00	.00	.00	.00	750.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	750.00	-750.00	.00
2200	5FV	PAYMENTS TO OPEB	1,466.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,466.00	.00
		<b>Total Salaries</b>	<b>386,158.00</b>	<b>10,386.29</b>	<b>37,023.47</b>	<b>19,493.99</b>	<b>18,927.04</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>85,830.79</b>	<b>300,327.21</b>	<b>22.23</b>
3179	5FW	CONTRACT SVC	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00
3195	5FW	CONTRACT SERVICES	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00
3410	5FW	LOCAL TRAVEL	500.00	.00	.00	.00	33.69	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	33.69	466.31
3530	5FW	TOLL CHARGES	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00
3720	5FW	COMMUNICATIONS	2,000.00	.00	.00	236.19	236.19	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	472.38	1,527.62
4020	5FW	BOOKS, COMPACT	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00
4110	5FW	OFFICE SUPPLIES	550.00	.00	.00	.00	144.20	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	144.20	405.80
4115	5FW	MISCELLANEOUS	3,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,500.00
4121	5FW	COMPUTER EQUIP	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00
4123	5FW	EQUIPMENTLESS	50.00	.00	.00	.00	93.18	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	93.18	-43.18
4143	5FW	MEandSURG	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00
4418	5FW	EDJATIONAL	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00
4482	5FG	SELF INS-PROP	4,024.00	.00	.00	4,024.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,024.00	.00
		<b>Total Operations</b>	<b>11,874.00</b>	<b>.00</b>	<b>.00</b>	<b>4,260.19</b>	<b>507.26</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>4,767.45</b>	<b>7,106.55</b>
		<b>Total Unit 7527</b>	<b>398,032.00</b>	<b>10,386.29</b>	<b>37,023.47</b>	<b>23,754.18</b>	<b>19,434.30</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>90,598.24</b>	<b>307,433.76</b>	<b>22.76</b>

Community and family Services Through January 31, 2023 Fund 7003 Dept 062 nit 7528 H.S. Parent Family Community Engagement 35% of FY Elapsed

OBJECT	APPR	OBJECT NAME	CURRENT												ENCUMBERED AMOUNT	TOTAL YTD	BALANCE	% BUDGET USED YTD	
			BUDGET	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG					SEP
1120	5FX	REGULAR SALARIES and WAGES	1,086,954.00	47,889.82	159,041.95	96,029.24	110,705.41	.00	.00	.00	.00	.00	.00	.00	.00	.00	413,666.22	873,287.78	38.06
1130	5FX	OTHER SALARIES and WAGES	10,000.00	2,744.90	9,482.30	5,452.00	4,812.80	.00	.00	.00	.00	.00	.00	.00	.00	.00	22,492.00	-12,492.00	224.92
1140	5FX	OVERTIME	5,000.00	273.39	1,461.47	200.84	507.23	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,442.93	2,557.07	48.86
1150	5FX	SPECIAL PAY	1,500.00	.00	1,000.00	.00	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,500.00	.00	100.00
1160	5FX	LONGEVITY PAY	33,600.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	33,600.00	.00
2110	5FX	FICA TAXES	86,985.00	3,725.93	12,644.11	7,477.85	8,793.33	.00	.00	.00	.00	.00	.00	.00	.00	.00	32,641.22	54,343.78	37.53
2120	5FX	RETIREMENT CONTRIBUTION	132,429.00	6,037.04	20,483.86	12,338.09	12,672.13	.00	.00	.00	.00	.00	.00	.00	.00	.00	51,531.12	80,897.88	38.91
2130	5FX	LIFE and HEALTH INSURANCE	412,500.00	10,948.13	33,167.71	23,096.14	28,324.26	.00	.00	.00	.00	.00	.00	.00	.00	.00	95,536.24	316,963.76	23.18
2131	5FX	HSA/FSA CONTRIBUTION	.00	.00	.00	.00	4,250.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,250.00	-4,250.00	.00
2200	5FX	PAYMENTS TO OPEB TRUST	14,656.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	14,656.00	.00
		<b>Total Salaries</b>	<b>1,783,624.00</b>	<b>71,619.01</b>	<b>237,281.40</b>	<b>144,594.16</b>	<b>170,565.16</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>624,059.73</b>	<b>1,159,564.27</b>	<b>34.99</b>
3179	5FY	CONTRACT SVC EMPLOY AGENT	5,700.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,700.00	.00
3410	5FY	LOCAL TRAVEL	3,000.00	.00	.00	219.76	115.07	.00	.00	.00	.00	.00	.00	.00	.00	.00	334.83	2,865.17	11.16
3530	5FY	TOLL CHARGES	100.00	.00	.00	.00	6.75	.00	.00	.00	.00	.00	.00	.00	.00	.00	6.75	93.25	6.75
3720	5FY	COMMUNICATIONS	12,000.00	.00	.00	989.56	965.78	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,954.32	10,045.68	16.29
		BOOKS, COMPACT DISKS, VIDEOS, AND SUBSCRIPTIONS	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4110	5FY	OFFICE SUPPLIES (NOT INCLUDING PRINTING)	10,000.00	.00	.00	.00	1,370.45	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,370.45	8,629.55	13.70
4115	5FY	MISCELLANEOUS OPERATING SUPPLIES	500.00	.00	.00	.00	134.01	.00	.00	.00	.00	.00	.00	.00	.00	.00	134.01	365.99	26.80
4121	5FY	COMPUTER EQUIP UNDER \$500 & COMPUTER REL LESS THAN \$5000	50.00	.00	.00	.00	129.87	.00	.00	.00	.00	.00	.00	.00	.00	.00	129.87	-79.87	259.74
4123	5FY	EQUIPMENT LESS THAN \$5000	4,000.00	.00	.00	.00	509.01	.00	.00	.00	.00	.00	.00	.00	.00	.00	509.01	3,490.99	12.73
4412	5FY	PROMOTIONAL EXPENSES	7,000.00	.00	.00	168.89	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	168.89	6,831.11	2.41
4418	5FY	EDUCATIONAL ASSISTANCE PROGRAM	1,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,000.00	.00
4450	5FY	PARENT ACTIVITY FUND	9,216.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,216.00	.00
4482	5FG	SELF INS-PROP CASUALTY	22,741.00	.00	.00	22,741.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	22,741.00	.00	100.00
		<b>Total Operations</b>	<b>75,357.00</b>	<b>.00</b>	<b>.00</b>	<b>24,118.21</b>	<b>3,230.92</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>27,349.13</b>	<b>48,007.87</b>	<b>36.29</b>
		<b>Total Units 7528</b>	<b>1,858,981.00</b>	<b>71,619.01</b>	<b>237,281.40</b>	<b>168,712.37</b>	<b>173,796.08</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>651,408.86</b>	<b>1,207,572.14</b>	<b>35.04</b>

Community and family Services Through January 31, 2023 Fund 0001 Dept 062 Unit 7529 H.S. General Fund 40% of FY Elapsed

OBJECT	APPR	OBJECT NAME	CURRENT BUDGET													ENCUMBE	TOTAL YTD	BALANCE	% BUDGET USED YTD		
				OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	RED AMOUNT					
1120	HZE	REGULAR SALARIES and WAGES	273,540.00	12,074.40	40,423.20	24,148.80	23,584.34	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	100,230.74	173,309.26	36.64	
1150	HZE	SPECIAL PAY	.00	.00	.00	200.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	200.00	-200.00	.00	
1160	HZE	LONGEVITY PAY	4,200.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,200.00	.00	
2110	HZE	FICA TAXES	20,925.00	883.40	2,971.50	1,782.11	1,717.33	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	7,354.34	13,570.66	35.15	
2120	HZE	RETIREMENT CONTRIBUTION	32,140.00	1,438.05	4,814.37	2,876.10	2,808.88	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,937.40	20,202.60	37.14	
2130	HZE	LIFE and HEALTH INSURANCE	99,000.00	2,830.75	8,552.25	5,601.50	7,006.24	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	23,990.74	75,009.26	24.23	
2131	HZE	HSA/FSA CONTRIBUTION	.00	.00	.00	.00	1,250.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,250.00	-1,250.00	.00	
2150	HZE	UNEMPLOYMENT COMPENSATION	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00	
		<b>Total Salaries</b>	<b>430,305.00</b>	<b>17,226.60</b>	<b>56,761.32</b>	<b>34,608.51</b>	<b>36,366.79</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>144,963.22</b>	<b>285,341.78</b>	<b>33.69</b>	
3167	HZE	PAYMENTS TO OTHER GOVERNMENTAL AGENCIES	300.00	100.00	.00	.00	67.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	167.00	133.00	55.67	
3197	HZE	CONTRACTUAL SERVICES NOT OTHERWISE SPECIFIED	22,800.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	22,280.00	.00	97.72	
4110	HZE	OFFICE SUPPLIES (NOT INCLUDING PRINTING)	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00	
4115	HZE	MISCELLANEOUS OPERATING SUPPLIES	3,700.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,700.00	.00	
4123	HZE	EQUIPMENTLESS THAN \$5000	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00	
4135	HZE	FOOD and DIETARY	1,499.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,001.00	.00	498.00	66.78	
4482	HZE	SELF INS-PROP CASUALTY	3,321.00	.00	.00	.00	3,321.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,321.00	.00	100.00
6420	HZE	ROLLING STOCK	23,877.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	23,877.00	.00	100.00	
6438	HZE	COMPUTER EQUIPMENT GR TH \$5,000	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00	
		<b>Total Operations</b>	<b>58,547.00</b>	<b>100.00</b>	<b>.00</b>	<b>.00</b>	<b>3,388.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>47,158.00</b>	<b>3,488.00</b>	<b>5,901.00</b>	<b>89.56</b>
		<b>Total Unit 7529</b>	<b>486,852.00</b>	<b>17,326.60</b>	<b>56,761.32</b>	<b>34,608.51</b>	<b>39,754.79</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>47,158.00</b>	<b>148,451.22</b>	<b>291,242.78</b>	<b>40.18</b>

Community and Family Services Through January 31, 2023 Fund 7003 Dept 062 Unit 7534 H.S. Facilities 17% of FY Elapsed

OBJECT	APPR	OBJECT NAME	CURRENT												ENCUMBERED	TOTAL		% BUDGET		
			BUDGET	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP	AMOUNT		YTD BALANCE	USED YTD
1120	5FL	REGULAR SALARIES and WAGES	160,856.00	6,244.60	21,133.58	11,176.95	9,616.05	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	48,171.18	112,884.82	29.95
1130	5FL	OTHER SALARIES and WAGES	5,000.00	.00	.00	952.00	1,917.60	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,869.60	2,130.40	57.39
1140	5FL	OVERTIME	2,500.00	255.01	423.00	121.72	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	799.73	1,700.27	31.89
1150	5FL	SPECIAL PAY	100.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	100.00	.00
1160	5FL	LONGEVITY PAY	4,700.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,700.00	.00
2110	5FL	FICA TAXES	13,246.00	446.79	1,497.82	837.69	785.06	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,567.36	9,678.64	26.93
2120	5FL	RETIREMENT CONTRIBUTION	19,758.00	774.10	2,587.37	1,323.22	1,145.26	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,809.95	13,948.05	29.41
2130	5FL	LIFE and HEALTH INSURANCE	66,000.00	2,527.09	7,661.27	4,577.32	4,599.52	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	19,365.20	46,634.80	29.34
2131	5FL	HSA/FSA CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2200	5FL	PAYMENTS TO OPEB TRUST	1,954.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,954.00	.00
		<b>Total Salaries</b>	<b>274,114.00</b>	<b>10,247.59</b>	<b>33,283.04</b>	<b>16,988.90</b>	<b>18,063.49</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>80,583.02</b>	<b>193,530.98</b>	<b>29.40</b>
3167	5FM	PAYMENTS TO OTHER	1,000.00	.00	.00	84.47	381.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,402.75	465.47	188.82
3170	5FM	JANITORIAL SVC and SUPPLY	8,000.00	1,295.46	647.73	647.73	647.73	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,238.65	4,761.35
3179	5FM	CONTRACT SVC EMPLOY AGENT	3,000.00	906.53	1,181.93	1,732.73	5,324.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	722.91	9,145.59	328.95
3350	5FM	OTHER INSURANCE and BONDS	10,000.00	.00	.00	5,458.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,458.00	4,542.00
3410	5FM	LOCAL TRAVEL	300.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	300.00	.00
3520	5FM	MOVING EXPENSE-CO ASSETS	7,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	7,000.00	.00
3530	5FM	TOLL CHARGES	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
3610	5FM	RENTAL OF EQUIPMENT	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
3620	5FM	LEASES-BUILDINGS/STRUCTURES	275,000.00	125.06	62.53	62.53	62.53	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	312.65	274,687.35
3710	5FM	UTILITIES	14,500.00	1,678.74	1,596.54	4,339.39	1,747.79	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,362.46	5,137.54
3720	5FM	COMMUNICATIONS	3,000.00	.00	.00	190.70	1,940.20	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,130.90	869.10
3810	5FM	MAINTENANCE OF BUILDINGS	29,000.00	677.50	338.75	360.73	920.34	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,297.32	26,702.68
3820	5FM	MAINTENANCE OF EQUIPMENT	23,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	23,000.00
3825	5FD	INTERNAL FLEET MANAGEMENT	28,876.00	.00	.00	2,936.24	2,087.93	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,024.17	23,851.83
3910	5FM	GRAPHIC REPROD SVCS	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00
4110	5FM	OFFICE SUPPLIES (NOT	1,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,500.00
4115	5FM	MISCELLANEOUS OPERATING	51,040.00	.00	.00	40.71	5,081.19	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,121.90	45,918.10
4123	5FM	EQUIPMENTLESS THAN \$5000	9,000.00	.00	.00	307.98	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	307.98	8,692.02
4126	5FM	TOOLSandSMALL IMPLEMENTS	5,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,000.00
4175	5FM	CLOTHING AND WEARING	116.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	116.00
4195	5FM	MISC SUPPLIES OR EXPENSES	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00
		<b>Total Operations</b>	<b>469,532.00</b>	<b>4,683.29</b>	<b>3,827.48</b>	<b>16,161.21</b>	<b>18,193.11</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>2,125.66</b>	<b>42,865.09</b>	<b>424,541.25</b>
		<b>Total Unit 7534</b>	<b>743,646.00</b>	<b>14,930.88</b>	<b>37,110.52</b>	<b>35,150.11</b>	<b>36,256.60</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>2,125.66</b>	<b>123,448.11</b>	<b>618,072.23</b>

Community and Family Services Through January 31, 2023: FUND: 7046 DEPT: 062 UNIT: 7535 : H.S. DISASTER & RECOVERY 4% of FY Elapsed

OBJECT	APPR	OBJECT NAME	CURRENT													ENCUMBERED AMOUNT	TOTAL YTD	BALANCE	% BUDGET USED	
			BUDGET	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
3125	2GA	INDIRECT COSTS	315,362.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	315,362.00	.00
3170	2GB	JANITORIAL SVC and SUPPLY CONTRACTUAL SERVICES NOT	10,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	10,500.00	.00
3197	2GB	OTHERWISE SPECIFIED	11,770.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,770.00	.00
3420	2GB	OUT OF COUNTY TRAVEL	24,134.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	24,134.00	.00
3810	2GB	MAINTENANCE OF BUILDINGS, IMPROVEMENTS, AND GROUNDS BOOKS, COMPACT DISKS, VIDEOS, AND	984,999.00	.00	-5,177.20	#####	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	74,157.62	2,736.00	908,105.38	7.81
4020	2GB	SUBSCRIPTIONS	6,189.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,189.00	.00
4030	2GB	TRAINING AND EDUCATIONAL COST	29,980.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	29,980.00	.00
4040	2GB	LICENSE AND CERTIFICATION FEES OFFICE SUPPLIES (NOT INCLUDING	2,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,000.00	.00
4110	2GB	PRINTING) MISCELLANEOUS OPERATING	19,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	19,000.00	.00
4115	2GB	SUPPLIES	36,579.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	36,579.00	.00
4120	2GB	SOFTWARE LESS THAN \$5000	16,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	16,000.00	.00
4123	2GB	EQUIPMENTLESS THAN \$5000	1,353.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,353.00	.00
4143	2GB	MEDandSURG SUPPLIES	6,460.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,460.00	.00
6310	2GC	STRUCT and FAC OTH TH BLDGS	400,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	400,000.00	.00
6410	2GC	EQUIPMENT	36,003.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	36,003.00	.00
6420	2GC	ROLLING STOCK	7,358.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	7,358.00	.00
		<b>Total Salaries</b>	<b>1,907,687.00</b>	<b>.00</b>	<b>-5,177.20</b>	<b>#####</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>74,157.62</b>	<b>2,736.00</b>	<b>1,830,793.38</b>	<b>4.03</b>
		<b>Total Unit 7535</b>	<b>1,907,687.00</b>	<b>.00</b>	<b>-5,177.20</b>	<b>#####</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>74,157.62</b>	<b>2,736.00</b>	<b>1,830,793.38</b>	<b>4.03</b>

**P\_CARD EXPS. REPORT**  
Community and Family Services Dept - 062

CH Full Name	Comp Supp Name	Purchase Date	Post Date	Amount	GL: FUND	GL: DEPT	GL: UNIT_SUBUNIT	GL: OBJ	Program Card Name
CLAYTON, AMANDA	ODP BUS SOL LLC	12/30/2022	1/2/2023	\$104.95	7003	062	7528	4110	ORANGE COUNTY BOCC- PCard
CLAYTON, AMANDA	ODP BUS SOL LLC	12/30/2022	1/2/2023	\$13.38	7003	062	7528	4110	ORANGE COUNTY BOCC- PCard
CLAYTON, AMANDA	ODP BUS SOL LLC	12/30/2022	1/2/2023	\$90.26	7003	062	7528	4110	ORANGE COUNTY BOCC- PCard
CLAYTON, AMANDA	ODP BUS SOL LLC	1/3/2023	1/6/2023	\$64.95	7003	062	7528	4110	ORANGE COUNTY BOCC- PCard
CLAYTON, AMANDA	WAL-MART #0942	1/5/2023	1/6/2023	\$35.45	7003	062	7522	4116	ORANGE COUNTY BOCC- PCard
CLAYTON, AMANDA	WAVE - ADVERTISE ORLANDO	1/9/2023	1/10/2023	\$4,500.00	5872	062	8153	4412	ORANGE COUNTY BOCC- PCard
CLAYTON, AMANDA	WAL-MART #3162	1/10/2023	1/12/2023	\$29.99	7003	062	7522	4116	ORANGE COUNTY BOCC- PCard
CLAYTON, AMANDA	WAL-MART #3162	1/11/2023	1/12/2023	\$53.39	7003	062	7522	4116	ORANGE COUNTY BOCC- PCard
CLAYTON, AMANDA	WAL-MART #3162	1/18/2023	1/19/2023	\$26.35	7003	062	7522	4116	ORANGE COUNTY BOCC- PCard
CLAYTON, AMANDA	WAL-MART #3162	1/25/2023	1/27/2023	\$65.24					ORANGE COUNTY BOCC- PCard
CLAYTON, AMANDA	ODP BUS SOL LLC	1/28/2023	1/30/2023	\$346.40					ORANGE COUNTY BOCC- PCard
CLAYTON, AMANDA	ODP BUS SOL LLC	1/29/2023	1/31/2023	\$243.35					ORANGE COUNTY BOCC- PCard
CUEVAS SAYAGO, LEONOR	PUBLIX #436	1/19/2023	1/20/2023	\$146.59	7003	062	7522	4135	ORANGE COUNTY BOCC- PCard
CUEVAS SAYAGO, LEONOR	PUBLIX #436	1/20/2023	1/23/2023	\$92.93	7003	062	7522	4135	ORANGE COUNTY BOCC- PCard
CUEVAS SAYAGO, LEONOR	WAL-MART #5871	1/20/2023	1/23/2023	\$53.88	7003	062	7522	4135	ORANGE COUNTY BOCC- PCard
CUEVAS SAYAGO, LEONOR	MERA BAZAR	1/25/2023	1/27/2023	\$59.95	7003	062	7522	4135	ORANGE COUNTY BOCC- PCard
CUEVAS SAYAGO, LEONOR	PUBLIX #436	1/27/2023	1/30/2023	\$29.58	7003	062	7522	4135	ORANGE COUNTY BOCC- PCard
CUEVAS SAYAGO, LEONOR	WALGREENS #5658	1/27/2023	1/30/2023	\$44.37	7003	062	7522	4135	ORANGE COUNTY BOCC- PCard
CUEVAS SAYAGO, LEONOR	PUBLIX #1754	1/27/2023	1/30/2023	\$38.97	7003	062	7522	4135	ORANGE COUNTY BOCC- PCard
DEONARINE, VIDYA D	FSP COUNCIL FOR PROFESSIO	1/5/2023	1/6/2023	\$425.00	7003	062	7522	4040	ORANGE COUNTY BOCC- PCard
DEONARINE, VIDYA D	FSP COUNCIL FOR PROFESSIO	1/5/2023	1/6/2023	\$425.00	7003	062	7522	4040	ORANGE COUNTY BOCC- PCard
DEONARINE, VIDYA D	TEACHSTONE TRAINING	1/17/2023	1/18/2023	\$125.00	7003	062	7522	4040	ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	OC FIRE RESCUE FEES	1/3/2023	1/4/2023	\$126.40	7003	062	7534	3167	ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	OC FIRE RESCUE FEES	1/3/2023	1/4/2023	\$147.96	7003	062	7534	3167	ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	OC FIRE RESCUE FEES	1/3/2023	1/4/2023	\$80.40	7003	062	7534	3167	ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	ODP BUS SOL LLC	1/6/2023	1/9/2023	\$28.21	7003	062	7522	4110	ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	ODP BUS SOL LLC	1/6/2023	1/9/2023	\$21.59	7003	062	7522	4110	ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	ODP BUS SOL LLC	1/6/2023	1/9/2023	\$749.82	7003	062	7522	4110	ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	ODP BUS SOL LLC	1/7/2023	1/9/2023	\$25.98	7003	062	7522	4110	ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	CRISIS PREVENTION INSTITU	1/9/2023	1/10/2023	\$200.00	7003	062	7522	4010	ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	CRISIS PREVENTION INSTITU	1/9/2023	1/10/2023	\$800.82	7003	062	7522	4040	ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	NIC -AGENCY FOR HLTHCR	1/10/2023	1/11/2023	\$13.68	7003	062	7534	3167	ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	NIC -AGENCY FOR HLTHCR	1/12/2023	1/13/2023	\$13.68	7003	062	7534	3167	ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	NIC -DCF-CARES	1/13/2023	1/16/2023	\$45.45	7003	062	7534	3167	ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	ODP BUS SOL LLC	1/20/2023	1/23/2023	\$40.89	7002	062	7522		ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	ODP BUS SOL LLC	1/20/2023	1/23/2023	\$19.99	7002	062	7522		ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	ODP BUS SOL LLC	1/20/2023	1/23/2023	\$317.97	7002	062	7522		ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	USPS PO 1169260806	1/20/2023	1/23/2023	\$28.15	7002	062	7522		ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	ODP BUS SOL LLC	1/21/2023	1/23/2023	\$722.55	7002	062	7522		ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	ODP BUS SOL LLC	1/23/2023	1/25/2023	\$924.15	7002	062	7522		ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	ODP BUS SOL LLC	1/23/2023	1/26/2023	\$26.39	7002	062	7522		ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	ODP BUS SOL LLC	1/26/2023	1/30/2023	\$444.63	7002	062	7522		ORANGE COUNTY BOCC- PCard
DUCK, CORTINA	PRIMO WATER	1/30/2023	1/31/2023	\$799.25	7002	062	7522		ORANGE COUNTY BOCC- PCard
ELIBERT, MIGUERLINE	YOUNG SPECIALTIES	1/28/2023	1/30/2023	\$2,034.99	7003	062	7527	4115	ORANGE COUNTY BOCC- PCard
ELIBERT, MIGUERLINE	TURENNE PHARMEDCO	1/30/2023	1/31/2023	\$9,531.56	5872	062	8153	4115	ORANGE COUNTY BOCC- PCard
FLORES, DAISY	IMPERIAL DADE	1/3/2023	1/5/2023	\$2,755.00	7003	062	7522	4115	ORANGE COUNTY BOCC- PCard
FLORES, DAISY	The Webstaurant Store Inc	1/4/2023	1/5/2023	\$42.01	7003	062	7522	4115	ORANGE COUNTY BOCC- PCard
FLORES, DAISY	The Webstaurant Store Inc	1/28/2023	1/30/2023	\$54.39	7002	062	7522	4130	ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	ODP BUS SOL LLC	1/3/2023	1/5/2023	\$7.11	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	ODP BUS SOL LLC	1/3/2023	1/6/2023	\$93.16	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	ODP BUS SOL LLC	1/4/2023	1/9/2023	\$16.98	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	AMZN Mktp US	1/7/2023	1/9/2023	\$16.99	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	AMZN Mktp US	1/7/2023	1/9/2023	\$28.48	7003	062			ORANGE COUNTY BOCC- PCard



**P\_CARD EXPS. REPORT**  
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CH Full Name	Comp Supp Name	Purchase Date	Post Date	Amount	GL: FUND	GL: DEPT	GL: UNIT_SUBUNIT	GL: OBJ	Program Card Name
MOORE, SANDRA	Amazon.com AY89C34Q3	1/8/2023	1/9/2023	\$19.96	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	AMZN Mktg US	1/8/2023	1/9/2023	\$249.89	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	AMZN Mktg US	1/9/2023	1/10/2023	\$59.95	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	AMZN Mktg US	1/9/2023	1/10/2023	\$126.24	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	Amazon.com AL8M10QQ3	1/9/2023	1/10/2023	\$53.80	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	PAYPAL SWOJ	1/9/2023	1/10/2023	\$156.84	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	AMZN Mktg US	1/10/2023	1/11/2023	\$175.88	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	AMZN Mktg US	1/10/2023	1/11/2023	\$51.96	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	ODP BUS SOL LLC	1/11/2023	1/13/2023	\$541.12	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	AMZN Mktg US	1/12/2023	1/13/2023	\$309.79	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	SAMSClub #6212	1/13/2023	1/16/2023	\$95.45	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	PAYPAL SWOJ	1/13/2023	1/16/2023	\$35.00	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	AMZN Mktg US	1/15/2023	1/16/2023	\$53.54	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	UNITED TROPHY AND AWARDS	1/16/2023	1/17/2023	\$19.80	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	CDW GOVT #GF52342	1/17/2023	1/18/2023	\$825.00	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	UNITED TROPHY AND AWARDS	1/18/2023	1/19/2023	\$19.80	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	WAL-MART #3162	1/18/2023	1/20/2023	\$11.52	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	PUBLIX #436	1/19/2023	1/20/2023	\$31.96	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	NATIONAL BLACK CHILD DEVE	1/19/2023	1/23/2023	\$40.00	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	ODP BUS SOL LLC	1/20/2023	1/23/2023	\$4,092.60	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	CDW GOVT #GG81434	1/20/2023	1/23/2023	\$6,657.50	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	AMZN Mktg US	1/21/2023	1/23/2023	\$6.94	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	AMZN Mktg US	1/22/2023	1/23/2023	\$19.99	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	CDW GOVT #GH66524	1/23/2023	1/24/2023	\$213.59	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	ODP BUS SOL LLC	1/24/2023	1/26/2023	\$81.17	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	ODP BUS SOL LLC	1/24/2023	1/27/2023	\$304.06	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	AMZN Mktg US	1/25/2023	1/26/2023	\$33.42	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	SQ INTERIOR CONTRACT SER	1/26/2023	1/27/2023	\$756.30	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	KRISPY KREME	1/26/2023	1/27/2023	\$106.93	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	ODP BUS SOL LLC	1/26/2023	1/30/2023	(\$154.04)	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	ODP BUS SOL LLC	1/26/2023	1/30/2023	\$402.13	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	SAMSClub #6212	1/27/2023	1/30/2023	\$20.96	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	SAMSClub #6212	1/27/2023	1/30/2023	\$22.96	7003	062			ORANGE COUNTY BOCC- PCard
MOORE, SANDRA	AMZN Mktg US	1/29/2023	1/30/2023	\$3.74	7003	062			ORANGE COUNTY BOCC- PCard
PERRY, DESHON	PUBLIX #1501	1/4/2023	1/5/2023	\$8.62	5872	062	8153	4115	ORANGE COUNTY BOCC- PCard
PERRY, DESHON	WAL-MART #1084	1/4/2023	1/5/2023	\$108.52	5872	062	8153	4115	ORANGE COUNTY BOCC- PCard
PERRY, DESHON	LITTLE CAESAR'S	1/10/2023	1/16/2023	\$6.58	5872	062	8152	4116	ORANGE COUNTY BOCC- PCard
PERRY, DESHON	LITTLE CAESAR'S	1/10/2023	1/16/2023	\$60.69	5872	062	8152	4116	ORANGE COUNTY BOCC- PCard
PERRY, DESHON	SAINT LUKES HEALTH	1/11/2023	1/12/2023	\$1,425.00	5872	062	8153	4115	ORANGE COUNTY BOCC- PCard
PERRY, DESHON	BARNES & NOBLE	1/18/2023	1/20/2023	\$335.28	5872	062	8153	4020	ORANGE COUNTY BOCC- PCard
RIVERA, LIMARYS	WAL-MART #1084	1/3/2023	1/4/2023	\$16.98	7003	062	7522		ORANGE COUNTY BOCC- PCard
RIVERA, LIMARYS	TEACHSTONE TRAINING	1/4/2023	1/5/2023	\$1,770.41	7003	062	7522	4040	ORANGE COUNTY BOCC- PCard
RIVERA, LIMARYS	TEACHSTONE TRAINING	1/6/2023	1/9/2023	(\$108.05)	7003	062	7522	4040	ORANGE COUNTY BOCC- PCard
RUFF, SANDRA D	SOUTHWES 5269948364889	1/12/2023	1/16/2023	(\$34.00)	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5269948364891	1/12/2023	1/16/2023	(\$34.00)	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5269948364890	1/12/2023	1/16/2023	(\$34.00)	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262408532911	1/13/2023	1/16/2023	\$481.96	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262408535791	1/13/2023	1/16/2023	\$502.96	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262408541665	1/13/2023	1/16/2023	\$521.96	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SHERATON	1/13/2023	1/16/2023	\$586.65	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SHERATON	1/13/2023	1/16/2023	\$586.65	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262408532912	1/13/2023	1/16/2023	\$481.96	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262408532910	1/13/2023	1/16/2023	\$481.96	7007	062	7521		ORANGE COUNTY BOCC- TCard

**P\_CARD EXPS. REPORT**  
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CH Full Name	Comp Supp Name	Purchase Date	Post Date	Amount	GL: FUND	GL: DEPT	GL: UNIT_SUBUNIT	GL: OBJ	Program Card Name
RUFF, SANDRA D	SHERATON	1/13/2023	1/16/2023	\$586.65	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262408532911	1/17/2023	1/19/2023	(\$481.96)	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262408532910	1/17/2023	1/19/2023	(\$481.96)	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262408532912	1/17/2023	1/19/2023	(\$481.96)	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262198588716	1/18/2023	1/20/2023	(\$758.47)	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262410380560	1/18/2023	1/20/2023	\$731.46	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262410302482	1/18/2023	1/20/2023	\$553.95	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262410380561	1/18/2023	1/20/2023	\$731.46	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262410380558	1/18/2023	1/20/2023	\$731.46	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262410302479	1/18/2023	1/20/2023	\$553.95	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262410380559	1/18/2023	1/20/2023	\$731.46	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262410302480	1/18/2023	1/20/2023	\$553.95	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262198588717	1/18/2023	1/20/2023	(\$758.47)	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262198588715	1/18/2023	1/20/2023	(\$758.47)	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262198588718	1/18/2023	1/20/2023	(\$758.47)	7007	062	7521		ORANGE COUNTY BOCC- TCard
RUFF, SANDRA D	SOUTHWES 5262411954358	1/23/2023	1/25/2023	\$56.00	7007	062	7521		ORANGE COUNTY BOCC- TCard
SANDERS, NICK A	LOWES #01598	1/25/2023	1/26/2023	\$68.96	7002	062			ORANGE COUNTY BOCC- PCard
SANDERS, NICK A	AJABU SERVICES	1/30/2023	1/31/2023	\$45.75	7002	062			ORANGE COUNTY BOCC- PCard
SMITH, KERRY-ANN	PUBLIX #436	1/4/2023	1/5/2023	\$135.54	7003	062	7522	4135	ORANGE COUNTY BOCC- PCard
SMITH, KERRY-ANN	PUBLIX #1174	1/6/2023	1/9/2023	\$17.97	7003	062	7522	4135	ORANGE COUNTY BOCC- PCard
SMITH, KERRY-ANN	PUBLIX #761	1/9/2023	1/10/2023	\$35.08	7003	062	7522	4135	ORANGE COUNTY BOCC- PCard
SMITH, KERRY-ANN	WM SUPERCENTER	1/10/2023	1/11/2023	\$8.90	7003	062	7522	4115	ORANGE COUNTY BOCC- PCard
SMITH, KERRY-ANN	WAL-MART #4425	1/10/2023	1/12/2023	\$10.76	7003	062	7522	4135	ORANGE COUNTY BOCC- PCard
SMITH, KERRY-ANN	PUBLIX #405	1/13/2023	1/16/2023	\$13.18	7003	062	7522	4135	ORANGE COUNTY BOCC- PCard
SMITH, KERRY-ANN	PUBLIX #1754	1/17/2023	1/19/2023	\$11.16	7003	062	7522	4115	ORANGE COUNTY BOCC- PCard
SMITH, KERRY-ANN	CARIBBEAN SUPERCENT	1/20/2023	1/23/2023	\$70.95	7002	062	7522	4135	ORANGE COUNTY BOCC- PCard
SMITH, KERRY-ANN	PUBLIX #436	1/23/2023	1/24/2023	\$77.94	7003	062	7522	4135	ORANGE COUNTY BOCC- PCard
SMITH, KERRY-ANN	WAL-MART #0942	1/24/2023	1/25/2023	\$80.82	7003	062	7522	4135	ORANGE COUNTY BOCC- PCard
SMITH, KERRY-ANN	PUBLIX #1754	1/27/2023	1/30/2023	\$19.77	7002	062	7522		ORANGE COUNTY BOCC- PCard



**Head Start Policy Council  
Human Resources Committee  
January 2023 Actions**

**I. Pending Approval for hire**

Job Title	Candidate's Name

**II. Termination from employment (Involuntarily)**

Job Title	Reason	Employee's Name

**III. Separation from employment (Voluntarily)**

Job Title	Reason	Employee's Name
Family Services Worker	Family Reasons	Lakiesha Moore

**III. Current Head Start Openings – As of 01/31/23**

Job Title	Number of Positions	Potential Candidates in process for hire
Family Services Worker	7	
Fiscal Officer	1	
Licensed Practical Nurse	3	
Maintenance Technician	1	
Teacher	14	
Teacher Assistant	36	

**Orange County Head Start  
Policy Council  
February 16, 2022  
Director's Program Information Update**

**National Updates**

**Program Instruction-ACF-PI-HS-23-01- Supplementary Information on Establish an Evidence based COVID-19 Mitigation Policy**

This Program Instruction (PI) provides supplementary information to support grant recipients in developing the required evidence-based COVID-19 mitigation policy.

In January 2023, the Administration for Children and Families (ACF) published its **Final Rule, Mitigating the Spread of COVID-19 in Head Start Programs**. This Final Rule removes the universal masking requirement for individuals 2 years and older. It does not address the vaccination requirement from the Interim Final Rule with Comment Period (IFC), so the Head Start Program Performance Standards (HSPPS) at 45 CFR §§**1302.93** and **1302.94** remain in effect. The Final Rule requires Head Start programs to have an evidence-based COVID-19 mitigation policy, developed in consultation with their Health Services Advisory Committee (HSAC).

This Final Rule requires programs to have established an evidence-based COVID-19 mitigation policy in consultation with their HSAC by March 7, 2023.

**Cost of Living Adjustment & Quality Improvement Funding**

The National Head Start Association (NHSA) advised members of the news regarding the U.S. Senate providing details about the Fiscal Year 2023 (FY23) appropriations deal, including a \$960 million increase for Head Start and Early Head Start. NHSA is extremely hopeful the bill will pass in Congress and be signed by the President. The total amount would be the highest base funding increase Head Start has ever received if enacted. The combined Cost-of-Living Adjustment (COLA) and the Quality Improvement Funding (QIF) will help ease the burdens of inflation.

The increase for Head Start and Early Head Start is allocated as follows:

- \$596 million increase for COLA (roughly a 5.4% increase)
- \$262 million increase for QIF
- \$100 million increase for expansion of prenatal-to-five Head Start and Early Head Start
- \$2 million increase for the Tribal Colleges and Universities Head Start Partnership Program

**Earned Income Tax Credit**

Office of Head Start is encouraging all Head Start, and Early Head Start program staff to ensure programs are held to educate families are informed about all available tax credits. The federal **Earned Income Tax Credit (EITC)** and **Child Tax Credit** are among the largest Internal Revenue Service (IRS) public benefits for low-income households. **EITC** is a benefit for workers with low

to moderate income. January 27<sup>th</sup> is EITC Awareness Day. Orange County Head Start plans to provide all families with information from the IRS.

The maximum amount of earned income credit an individual can receive for the tax year 2022 is:

\$6,935 with three or more qualifying children

\$6,164 with two qualifying children

\$3,733 with one qualifying child

### **Program planning for supporting children and families experiencing homelessness**

The Office of Head Start is placing an extra focus on Supporting the Health of Children Experiencing Homelessness. Programs should invest in professional development that will enhance the understanding of the social and emotional issues of the housing experiences of young children and their families. Programs should have a plan for assessing and addressing the health, behavioral health, and safety needs of children and families experiencing homelessness. Head Start programs should ensure resources are in place in their programs to address the health and wellness of children and families experiencing homelessness.

#### **State:**

- Florida Head Start Association continues to find ways to engage Head Start programs around the state by participating in membership benefits.
- In the latest Florida Department of Health report, it shows that children immunization rates are dropping. Only 90% of the children that started kindergarten had the required immunizations. Orange County Head Start plans to provide more focus on ensuring the children are up to date on current immunizations by ensuring parents are educated on immunizations.
- Orange County Head Start completed the travel and training documents for several staff to attend the Florida Head Start Association leadership training.

#### **Local**

- Orange County Head Start fiscal unit attended a training held by Comptrollers office regarding the procedures for completing training and travel forms
- Leadership level donors with the Head Start team participated the United Way end of year celebration
- Orange County Head Start started the process for Risk Management to file insurance claims for the classroom materials for the Southwood Head Start center.
- The new Commissioner for District 6, Mike Scott, took the Oath of Office. Head Start will have 180 days to train the Commissioner.
- Orange County Head Start continues to meet with the Orlando Science Center on implementing science programs in the Head Start programs.

## Child Plus Dashboard Homeless Reporting January 22-23



	Centers	Making Gains	Goal Completed	Homeless
1	Aloma	33	6	1
2	Bithlo	2	2	0
3	Callahan	7	5	5
4	Dillard			3
5	Dover Shores	24		5
6	East Orange	16	6	16
7	Engelwood			3
8	Hal Marston	49	6	3
9	Hungerford Elm	17	3	0
10	John Bridges	107	12	14
11	Lila Mitchell	8	2	0
12	McCoy	33		4
13	Millenia	3		2
15	Pine Hills	24	2	6
16	S.O. YMCA	13	20	2
17	Southwood	18	3	9
18	Taft	39	2	5
19	Three Points	4	1	2
20	Ventura	30	8	0
21	W.S. ELC	14		1
22	W.S. ELM			0
23	W. Oaks ELM	12		2
	<b>Total:</b>	<b>453</b>	<b>78</b>	<b>83</b>

Total # of homeless families' 83

Total # of families acquired housing or have left the program: 3

Homeless ADA 89.93%



**ORANGE COUNTY HEAD START  
Parent Family and Community Engagement**



**Monthly Homeless Report**

**Jan-23**

	<b>W.S. ELC</b>	<b>W. Oaks</b>		
<b>Chld plus ID#:</b>	<b>92487</b>	<b>97221</b>		<b>TOTAL</b>
Follow Ups	0	3		<b>3</b>
Referrals visible and documented in system	0	0	0	<b>0</b>
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>

<b>Progress Gains</b>			
<b>Site</b>	<b>W.S. ELC</b>	<b>W. Oaks</b>	
Assessment Completion	2nd assessment is due and 1 day past due.	2nd assessment is due and 1 day past due.	
Family Services Information	Area needs to be updated in the needs assessment and partnership agreement.	No, PIR has not been updated.	
Resources family received from FS	No additional resources have been provided by staff.	none at this time.	

**Orange County Head Start****Medical and****Dental Unit Monthly Report**

<b>Program Description</b>	<b>Program Year 2022-2023</b>					
	<b>Aug-22</b>	<b>September 2022</b>	<b>October 2022</b>	<b>November 2022</b>	<b>December 2022</b>	<b>January 2023</b>
Total Number of HS children served (report source: CP2001)	1075	1087	1154	1195	1187	1243
Number of children meeting requirement of health physicals (report source:CP3035)	1056	1071	1142	1184	1176	1230
Number of HS families referred to the FQHC for medical and/or dental services. (report source: CP4120)	41	5	11	19	15	14
Number of HS children meeting medical home requirement (report source: CP3021D)	972	1085	1142	1191	1187	1241
Number of HS children meeting immunization requirement (report source:CP3320)	1071	1081	1139	1189	1184	1240
Number of HS children meeting Dental home requirement (report source: CP3021D)	625	398	420	405	575	639
Number of HS children with an dental exam (report source: CP3035)	438	440	499	405	569	664
Number of children needing dental treatment (report source:CP 2110)	123	108	111	121	146	196
Number of Health Action Plan (report source CP2110)	164	168	174	187	191	200
Number of Site Visit for LPN monthly	22	18	16	22	16	22

**1536 Funded**

## Child Plus Work Orders Reporting January 2023



	Centers	Pending Work Orders	Completed Work Orders
0	Administrative Services	2	3
1	Alamo		
2	Bithlo	11	2
3	Callahan		
4	Dillard		4
5	Dover Shores	1	
6	East Orange	1	
7	Engelwood	4	1
8	Hal P Marston	1	3
9	Hungerford Elm		
10	John Bridges		
11	Lila Mitchell	6	1
12	McCoy	2	
13	Millenia		
15	Pine Hills		1
16	S.O. YMCA	2	4
17	Southwood		
18	Taft	11	4
19	Three Points	3	3
20	Ventura		
21	W.S. ELC	2	
22	W.S. ELM		2
23	W. Oaks ELM		
	<b>Total:</b>		

Total # of work orders completed Heads Start Maintenance: 26

Total # of work orders pending Head Start Maintenance: 21

**Vendors 3 OCPS open 6 OCPS closed 2 OC Facilities open 16 OC Facilities closed 0**

January total work orders in Child plus =74, Total completed=28

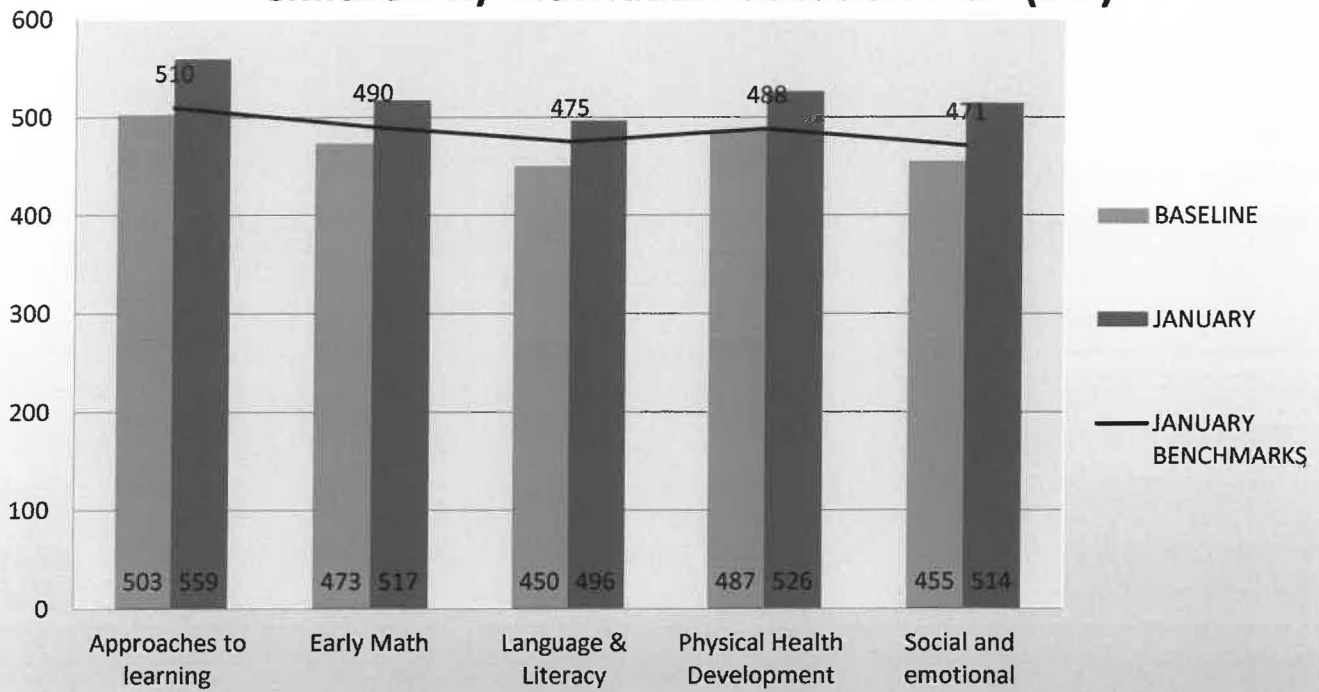


## Head Start Project Roster

#	Location	Project	Scope	Assign	Start	Est Compl.	Status Date	Cost	Status
1	Bithlo Head Start	Life Cycle Playground Repairs	Replace the Playground deck	Head Start	12/2/2022	In-progress	1/27/2023	1,000.00	Waiting for vendor supplies and scheduling.
2	East Orange	Life Cycle playground mulch	Rubber playground mulch replacement	Head Start	12/4/2022	In-progress	1/27/2023		Waiting for scheduling
3	Hal Marston	Life Cycle playground mulch	Rubber playground mulch replacement	Head Start	12/4/2022	In-progress	1/27/2023		Waiting for scheduling
4	Lila Mitchell	Life Cycle playground mulch	Rubber playground mulch replacement	Head Start	12/4/2022	In-progress	1/7/2023		Waiting for scheduling
5	Pine Hills	Classroom smart boards	Classroom Improvements	Head Start		In-progress	1/5/2023		Pending more smart boards. Training will follow.
6	Engle Wood	Office partitions	FSW Partitions for social distancing	Head Start	11/5/2022	In-progress	1/1/2023		Waiting scheduling / project design
7	South Wood Head Start	Playground expansion for the community	Construction in progress	Capital Projects	Summer start up	7/17/22	In-progress		Demo started by construction vendor. New Community Playground. Under ground drains complete
8	Water cooler project	Water cooler replacment	Replace lease water coolers with county owned coolers.	Head Start	1/23/2023	In-progress	2/1/2023		All water coolers have been delivered to all the school locations. Except for South Wood
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									



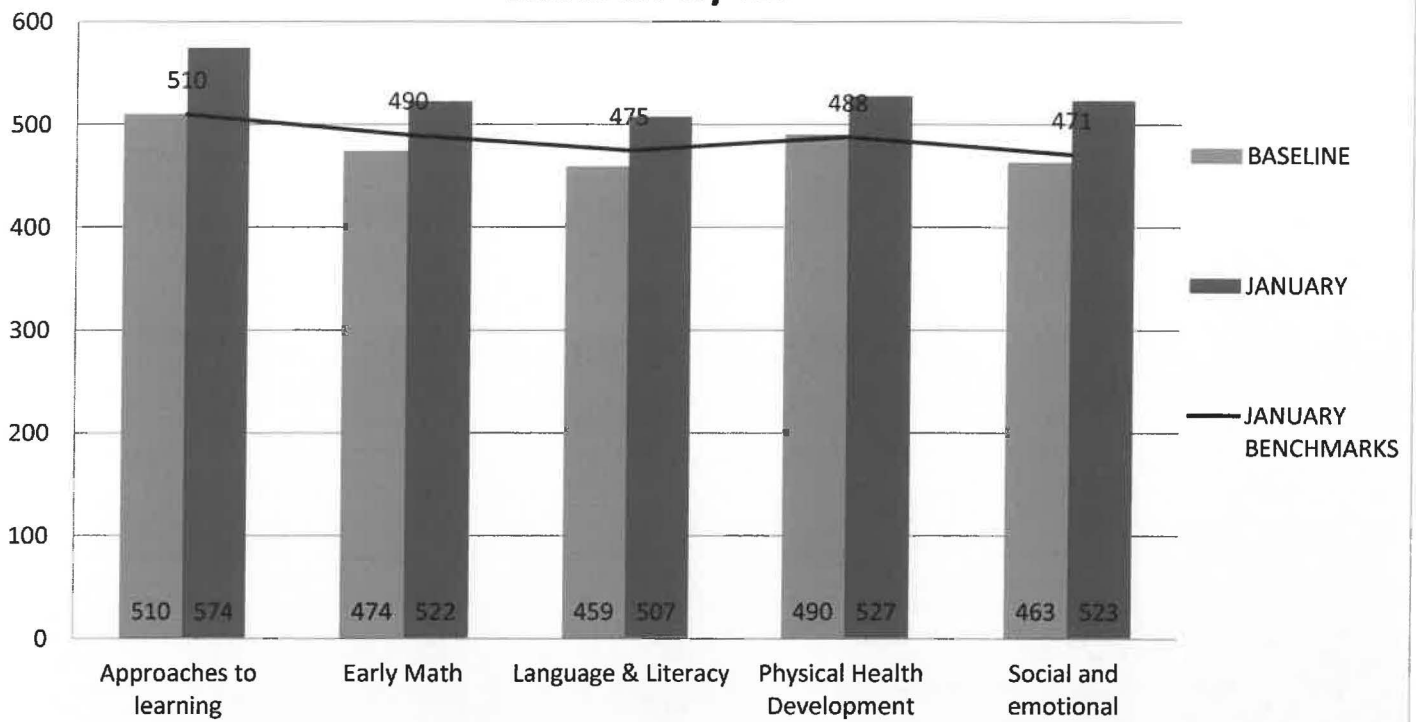
## Orange County Head Start Children w/ Individual Education Plan (IEP)



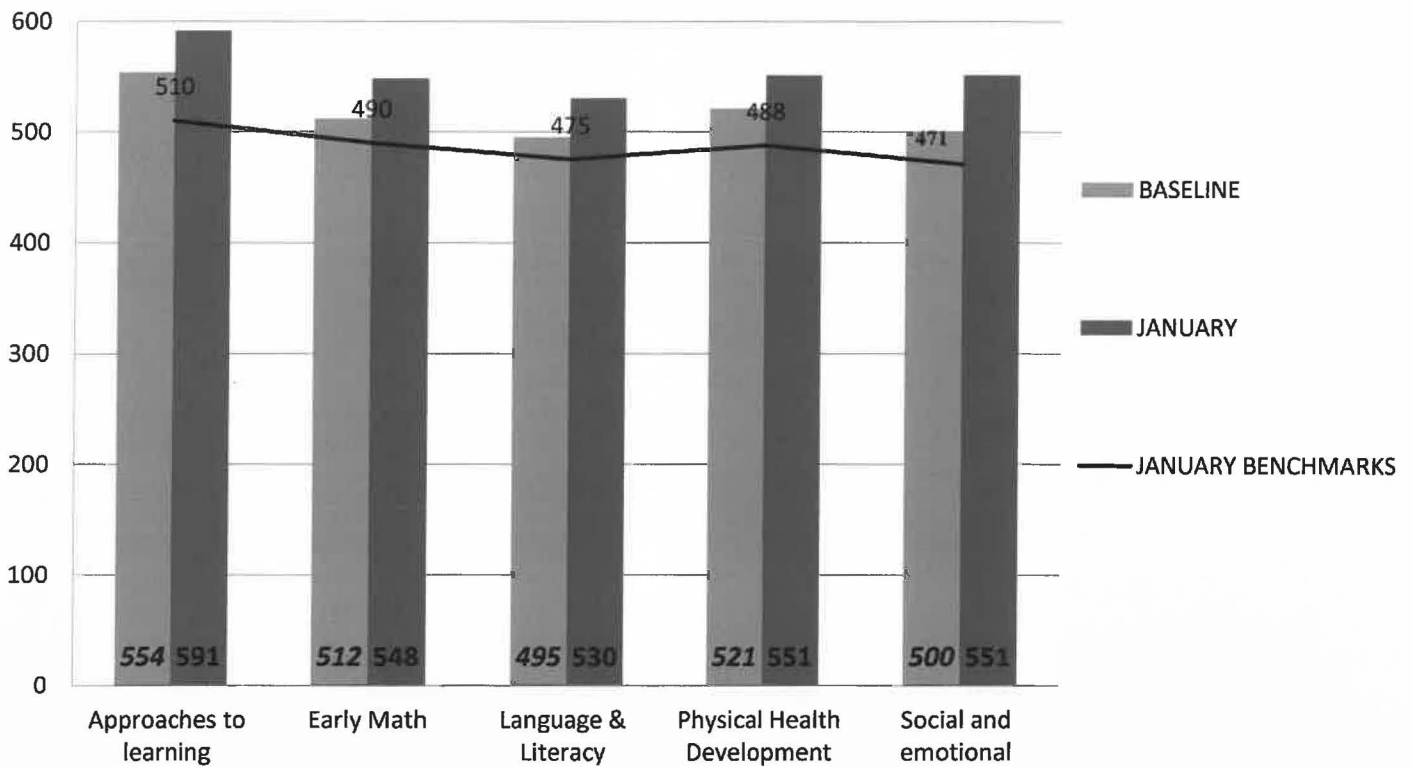
	<b>BASELINE</b>	<b>JANUARY</b>	<b>JANUARY BENCHMARKS</b>
Approaches to learning	510	574	510
Early Math	474	522	490
Language & Literacy	459	507	475
Physical Health Development	490	527	488
Social and emotional	463	523	471

# Outcome Analysis Report

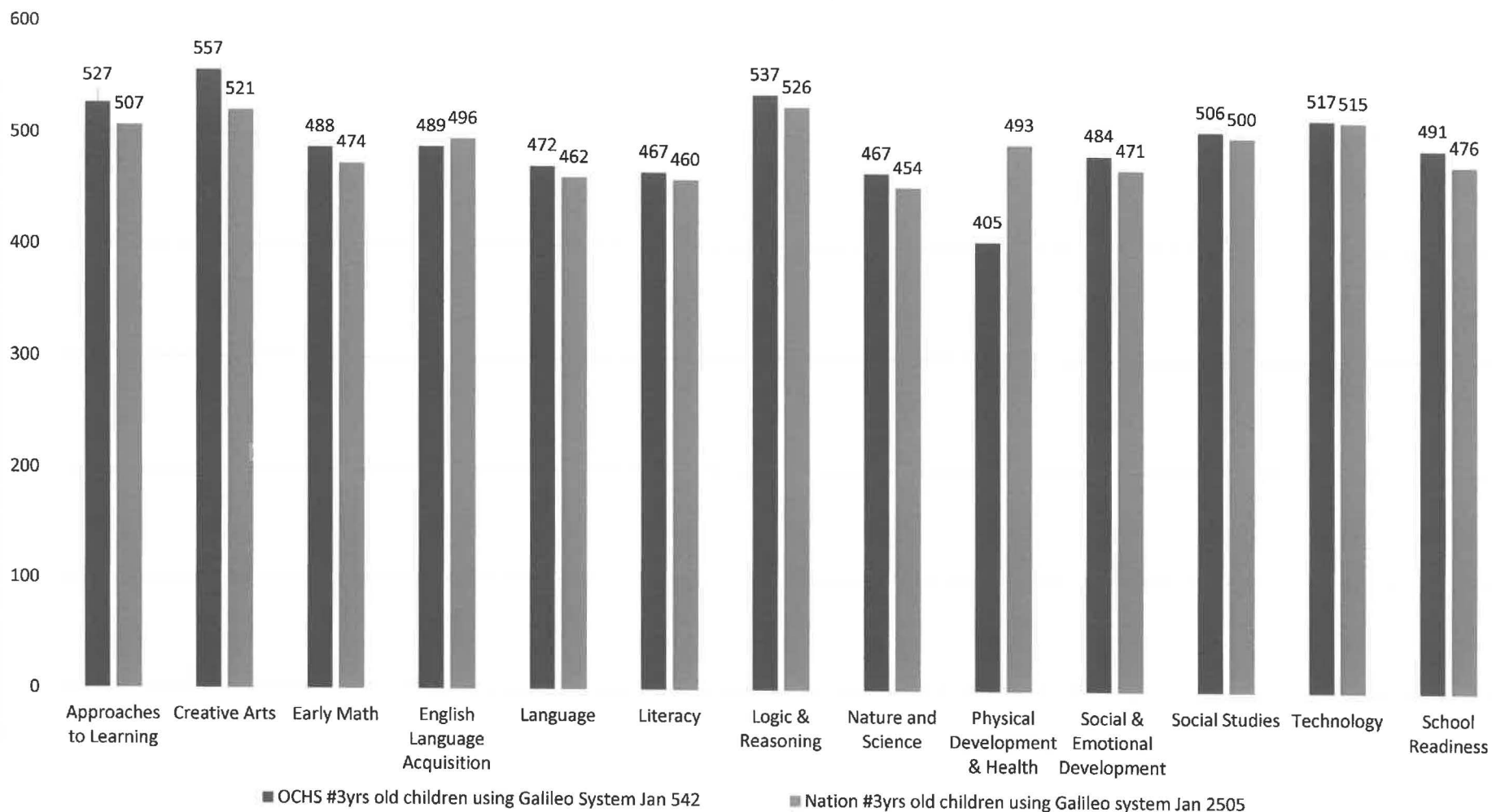
## Orange County Head Start Children w/ ISP



## Orange County Head Start Children w/ Behavior Plan



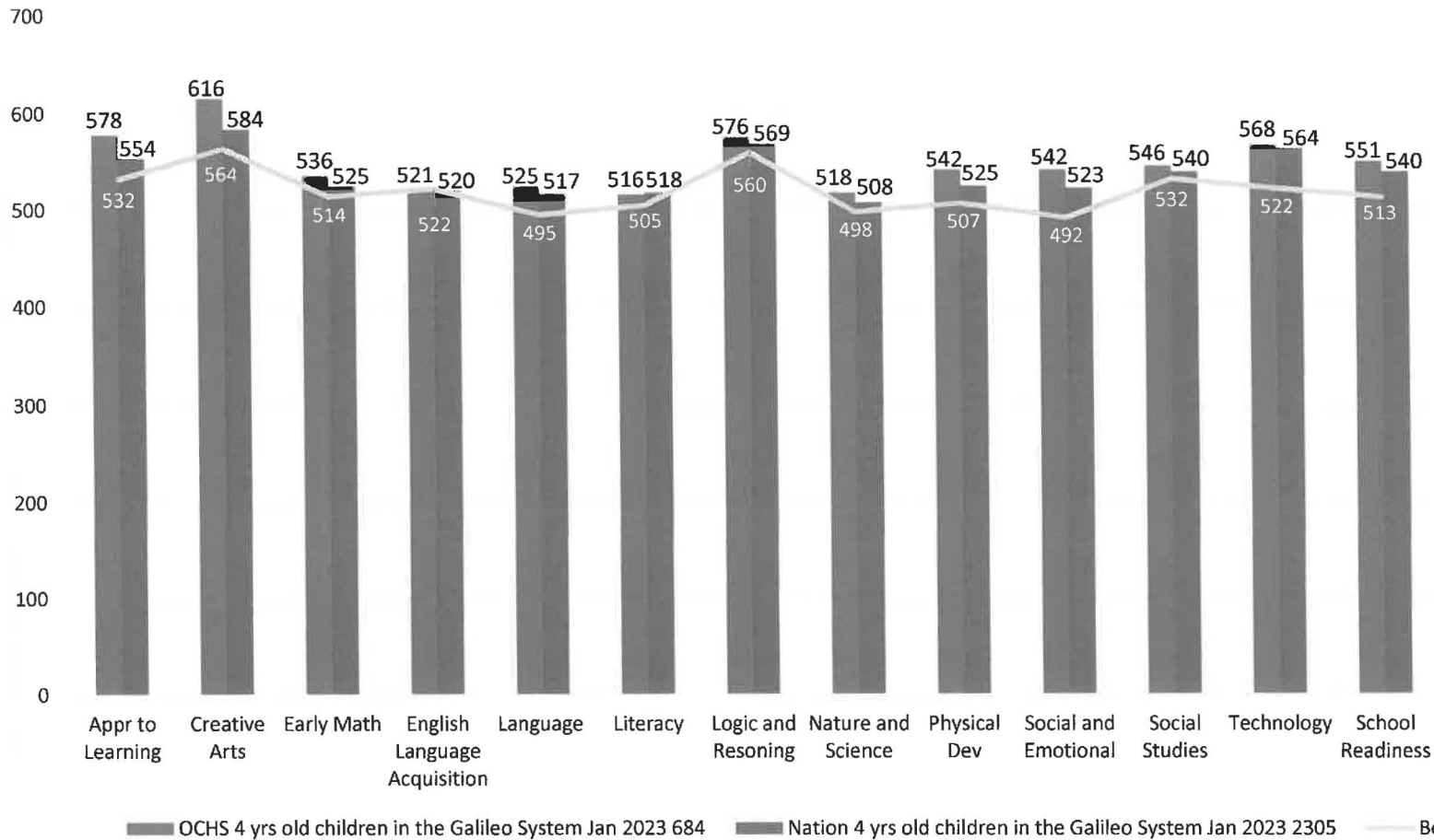
## Orange County Head Start Early Childhood Assessment Scores Three Year Old (3 Yrs) Jan 2023



\*The Developmental Scores (DL) indicates the Orange County Head Start first year enrolled children’s position in the Galileo Developmental Progression Validated System in comparison with the Nation.

BENCHMARKS Jan 2023												
<i>APL</i>	<i>CA</i>	<i>EM</i>	<i>ELA</i>	<i>Lang</i>	<i>Lit</i>	<i>LR</i>	<i>NS</i>	<i>PDH</i>	<i>SED</i>	<i>SS</i>	<i>Tech</i>	<i>SR</i>
<b>487</b>	<b>508</b>	<b>466</b>	<b>487</b>	<b>444</b>	<b>454</b>	<b>517</b>	<b>449</b>	<b>468</b>	<b>450</b>	<b>488</b>	<b>480</b>	<b>460</b>

Orange County Head Start  
Early Childhood Assessment Scores  
Four Year Old (4 Yrs) JAN 2023



\*The Developmental Scores (DL) indicates the Orange County Head Start first and second year enrolled children’s position in the Galileo Developmental Progression Validated System in comparison with the Nation.

<b>Benchmark January 2023</b>												
<i>App</i>	<i>CA</i>	<i>EM</i>	<i>ELA</i>	<i>LAN</i>	<i>LIT</i>	<i>L&amp;R</i>	<i>N&amp;SC</i>	<i>PD&amp;H</i>	<i>S&amp;ED</i>	<i>SS</i>	<i>TECH</i>	<i>SR</i>
532	564	514	522	495	505	560	498	503	492	532	522	513

**Orange County Head Start  
Nutrition  
Policy Council Report**

Nutrition Item Description	August	September	October	November	December	January	Comments
Special Diets						161	YTD Total
Obese Children						177	YTD Total
Overweight						124	YTD Total
Underweight						44	YTD Total
Nutrition Counseling Notification to Parents						89	YTD Total
Nutrition Counseling accepted progress						45	YTD Total
Nutrition Counseling in progress						45	YTD Total
Breakfast Meals Served to Children	13270	16586	18117	14610	12031	19,516	
Breakfast Meals Served to Adults	1056	1023	1089	831	677	1103	
Lunch Meals Served to Children	13404	16690	18275	14750	12033	19,820	
Lunch Meals Served to Adults	1073	1088	1157	848	682	1136	
Snack Meals Served to Children	10614	14138	14771	11489	10352	16371	
Snack Meals Served to Adults	0	0	0	0	0	0	
<b>YTD Totals Meals</b>	<b>39417</b>	<b>49525</b>	<b>53409</b>	<b>42528</b>	<b>35775</b>	<b>57946</b>	
Operation Dates for meals	16	18	19	15	12	19	
Disallowed Meals	0	30 Lunches	0	0	35 Breakfast	0	McCoy & Callahan
	0	29 Snacks	0	0	68 Snacks	0	McCoy & Callahan
<b>YTD Total Disallowed</b>	<b>0</b>	<b>59 Meals</b>	<b>0</b>	<b>0</b>	<b>103 Meals</b>	<b>0</b>	



# ORANGE COUNTY HEAD START 2022-2023

## ERSEA REPORT

MONTH: January 2023

YEAR: 2022-2023

Sites	Funded Enrollment	Monthly Actual Enrollment	10% IEP Actual Enrollment	Drops YTD	Monthly Waiting List	Monthly New Application 2022-2023	Monthly New Applications 2023-2024
Aloma	37	35	9%	6	6	3	N/A
Bithlo	34	29	4%	5	0	2	N/A
Callahan	49	42	6%	11	4	2	N/A
Dillard	36	35	12%	3	0	0	N/A
Dover Shores	54	55	2%	9	7	4	N/A
East Orange	112	102	2%	8	7	10	N/A
Engelwood	57	56	3%	3	14	3	N/A
Hal P Marston	80	71	0%	13	6	6	N/A
Hungerford	36	30	0%	5	1	0	N/A
John Bridges	129	113	1%	22	2	3	N/A
Lila Mitchell	70	55	4%	15	9	2	N/A
McCoy	37	36	3%	8	1	1	N/A
Millennia	35	25	11%	2	9	1	N/A
Pine Hills	188	154	3%	21	3	4	N/A
South Orlando YMCA	54	38	0%	6	12	0	N/A
Southwood	109	74	4%	10	36	0	N/A
Taft	110	99	1%	19	3	2	N/A
Three Points	57	46	0%	6	0	3	N/A
Ventura	37	37	7%	8	5	3	N/A
WS ELC	89	58	6%	20	0	2	N/A
WS Elementary	57	46	8%	5	1	2	N/A
West Oaks Elm	35	33	0%	1	1	0	N/A
<b>Total</b>	<b>1502</b>	<b>1,269</b>	<b>3% (35)</b>	<b>206</b>	<b>127</b>	<b>53</b>	<b>N/A</b>
<b>Goal</b>	<b>1502</b>	<b>1502</b>	<b>+ 154 (10%)</b>	<b>-191</b>	<b>+ 154 (10%)</b>	<b>48</b>	
<b>Previous Month</b>		<b>1,220</b>	<b>3% 35</b>	<b>185</b>	<b>128</b>	<b>26</b>	<b>0</b>

Monthly Chronic Absenteeism	Current Month	Monthly Goal	Previous Month	Reasons w/ Highest Percentages	
Severe Chronic Absences (20% Over)	28%	10% (154)	22%	Attempt to contact, No contact	14%
Moderate Chronic Absences (10-20% Over)	26%	20% (307)	16%	Sick	31%
Not Chronically Absent (Less than 10%)	46%	70% (1075)	61%	Transportation issues	11%

## Orange County Head Start 2022-2023

Site (Subject to Change)	Funded Enrollment (Subject to Change)	Returning Children (Subject to Change)	New Applications Needed by Site for Selections and/or Full enrollment (Subject to Change)	Total Needed for Teacher Shortage Full Enrollment	Recruitment Efforts
Aloma	37	17	0	0	True Health, El Taino Bakery, La Lechonera
Bithlo	34	13	1	6	Christmas Post Office, Publix Plaza, Twistie Treat
Callahan	49	28	1	2	NCF Commissioner Siplin, Citgo Restaurant
Dillard	36	19	4	3	Panaderia Mexicana Bakery, All American Karate, Upscale Apparel, Los Amigos, Mike the mechanic
Dover Shores	54	15	1	0	Dover Shores Community Center, Iglesia Cristiana Pentecostal, Donato, Italiano Pizzeria, Semoran Barbershop, Family Laundry
East Orange	112	52	3 0	0	Venezuela Danza y Tambor, Public Storage, Lee Vista Pediatrics,
Engelwood	57	28	1	0	Engelwood NCF, True Health, Catholic Charities of Central Florida, Royal Isle Apt., Camellia Pointe Apt.
Hal Marston	80	40	1	12	U-Haul at West Colonial Dr, Oak Glenn Apt., Palm Grove Apt., Addis Tire Outlet
Hungerford	36			4	Parents in HS, Mustard Seed, Kidswood Ped, Edgewater Ped, Klemira Ped, Zoe's Kitchen
John Bridges	129	61	2	2	Central Pediatrics, All my kids Pediatrics, Community Health Center Pediatrics
Lila Mitchell	70	37	5	1	Timbersound Apts, Carver Middle School, Eagle Nest Elementary, Willowkey Apt., The Palm Club Apt., alvista Apt., Oak Hill Elementary
McCoy	37	17	4	1	Family and cosmetic dentistry, Esporta Fitness, Care Spot Urgent care, Grand Reserved at Lee Vista
Millennia	35	0	0	1	Beauty and beyond Beauty Supplies, The park at Highgate, Us Nails, recruitment event at Pine Hills.
Pine Hills	188	86	2 0	20	Barnett Park, Negril Restaurant, Woodhill Apt, West Oaks Apt, Beacon Hill Apt,
South Orlando YMCA	54	27	8	0	Community Resource and Job Market Church,
Southwood	109	58	6	8	The laundry room, Premium Beauty Outlet, Bravo Supermarket
Taft	110	47	2	4	Meadow Woods Neighborhood, Landstar park apartments, Meadow Wood Middle School
Three Points	57	26	6	0	NCF, Winter Program
Ventura	37	18	5	3	Local park, Walmart, 7/11, True Health, El Taino Bakery, La lechonera
WS ELC	89	34	0	2	MLK Parade, Community Outreach Church in Son, Kirman Shoppes Plaza, The Palms club, Eagle Nest Park, Bella Capri Apt., Bella Vista Apt., Crossroads Apts.
Washington Shores Elementary	57	14	4	1	Citgo, Dollar General, Family Dollar
West Oaks	35	0	0	0	Beauty Exchange Beauty Supply, One Stop Housing, Seana's Caribbean, Wood Hill apt
<b>Total</b>	<b>1502</b>	<b>655</b>	<b>199</b>	<b>70</b>	

# FAMILY ENGAGEMENT



*Creating Connections, Building Bridges... Together.*

## *Monthly Report: January 2023*

Family Services Activities					
	September 2022	October 2022	November 2022	December 2022	Jan 2023
Number of Fatherhood Activities	22	17	16	19	22
Number of Fatherhood Participants	351	294	264	284	293
Number of Parent Educational Trainings Provided	6	10	11	5	18
Number of Parents Attended	133	251	276	106	274
Number of Families Experiencing Homelessness	114	133	132	105	109
Number of Families Acquired housing	5	21	4	1	3
Number of ESL/GED Training	0	21	22	7	0
Number of Parents involved in Health Education	140	275	156	70	228



# FAMILY ENGAGEMENT

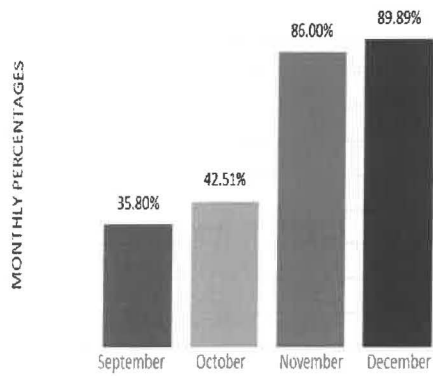
*Creating Connections, Building Bridges... Together.*



## Family Assessments

**91% January 2023**

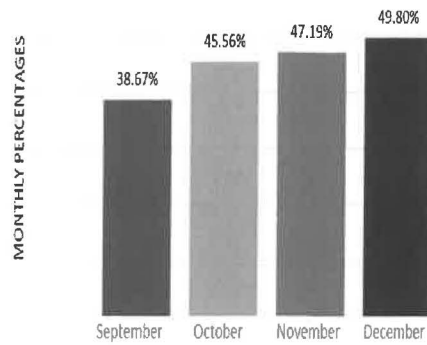
Family Needs Assessments



## Partnership Agreements/Goal Settings

**53% January 2023**

Partnership Agreement/Goal Setting



 **OFFICE OF HEAD START**

ACF Administration for Children and Families	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	
	1. Log No. ACF-PI-HS-23-01	2. Issuance Date: 01/06/2023
	3. Originating Office: Office of Head Start	
	4. Key Words: COVID-19; Health Services Management; Safety Practices; Head Start Program Performance Standards; Safe Environments; Program Planning	

**PROGRAM INSTRUCTION**

**TO:** Head Start and Early Head Start Grant Recipients and Delegate Agencies

**SUBJECT:** Supplementary Information on Establishing an Evidence-based COVID-19 Mitigation Policy

**INSTRUCTION:**

In January 2023, the Administration for Children and Families (ACF) published its Final Rule, **Mitigating the Spread of COVID-19 in Head Start Programs**. This Final Rule removes the universal masking requirement for individuals 2 years and older. It does not address the vaccination requirement from the **Interim Final Rule with Comment Period (IFC)**, so the Head Start Program Performance Standards (HSPPS) at 45 CFR §§**1302.93** and **1302.94** remain in effect. The Final Rule requires Head Start programs to have an evidence-based COVID-19 mitigation policy, developed in consultation with their Health Services Advisory Committee (HSAC).

This Program Instruction (PI) provides supplementary information to support grant recipients in developing the required evidence-based COVID-19 mitigation policy.

**HSPPS Requirements**

To protect children, families, and staff from infection and illness, **45 CFR §1302.47(b)(9)** requires Head Start programs to have an evidence-based COVID-19 mitigation policy developed in consultation with their HSAC that can be scaled up or down based on the impacts or risks of COVID-19 in the community.

All Head Start and Early Head Start programs are required to establish and maintain an HSAC (**45 CFR §1302.40(b)**). The **HSAC** is an advisory group usually composed of local health providers, like pediatricians, nurses, nurse practitioners, dentists, nutritionists, and mental health providers. Head Start staff and parents also serve on the HSAC.

This Final Rule requires programs to have established an evidence-based COVID-19 mitigation policy in consultation with their HSAC by March 7, 2023.

**Evidence-based Policy**

As stated in the Final Rule, evidence-based is an umbrella term that refers to using the best research evidence (e.g., found in health sciences literature) and clinical expertise (e.g., what health care providers know) in content development.<sup>1</sup> Integrating the best available science with the knowledge and considered judgements from stakeholders and experts benefits Head Start children, families, and staff.<sup>2</sup>

The COVID-19 mitigation policy should be informed by objective evidence and findings from research and expert recommendations from public health authorities such as the U.S. Centers for Disease Control and Prevention (CDC)

and state, tribal, local, and territorial health departments. Head Start programs have various sources to consider, including but not limited to:

- CDC guidance, including **general COVID-19 information** and early care and education (ECE) program-specific guidance, such as **Operational Guidance for K-12 Schools and Early Care and Education Programs to Support Safe In-Person Learning**.
- State, tribal, local, and territorial health departments, universities, and professional health organizations
- Caring for Our Children health and safety standards
  - **9.2.3.2: Policy Development for Care of Children and Staff Who Are Ill**
  - **9.2.4.4: Written Plan for Seasonal and Pandemic Influenza**

The Early Childhood Learning and Knowledge Center features an interactive module to support Head Start programs in learning how to find and use up-to-date, trustworthy, and consistent health information. Programs may access **How to Find Science-informed and Evidence-based Health Information** to explore five steps to help determine if information is current and accurate when developing an evidence-based policy.

Grant recipients are not limited to the considerations outlined below when developing their evidence-based policy.

### **Considerations for an Evidence-based COVID-19 Mitigation Policy**

#### *Mitigation Strategies*

As stated in the Final Rule, in the context of COVID-19, mitigation refers to measures taken to reduce or lower SARS-CoV-2 transmission, infection, or disease severity. Other terms used for this same concept are “risk reduction strategies” or “prevention strategies.”

An evidence-based COVID-19 mitigation policy should use multiple strategies at the same time, such as masking, ventilation, and staying at home when sick. Current evidence suggests the importance of a layered approach whereby one strategy is “layered” upon another because they are more effective in minimizing the impact of SARS-CoV-2 than when using one strategy alone.<sup>3</sup> When developing their policy, Head Start programs should consider the **risk factors** for their staff and the families served, strategies to be used when the impact of COVID-19 changes in the community, and how the risk of exposure could change depending on the Head Start services provided.

#### *COVID-19 Community Levels*

CDC developed the **COVID-19 Community Levels** to help individuals, agencies, and organizations make choices on what precautions to take based on the level of disease burden in their community. It provides county-level data for each U.S. state and territory, determined by a combination of three metrics that are updated weekly — new COVID-19 hospital admissions per 100,000 population in the past seven days, the percent of staffed inpatient beds occupied by COVID-19 patients (seven-day average), and new COVID-19 cases per 100,000 population in the past seven days. Using these data, the COVID-19 Community Level is classified as low, medium, or high. Grant recipients should consider using this data and guidance to inform their evidence-based COVID-19 mitigation policy. Layered prevention strategies should also be able to be increased when community risk is higher (e.g., when COVID-19 Community Level has increased).

#### *COVID-19 Vaccination*

At this time, the national vaccination requirements at 45 CFR §§**1302.93** and **1302.94** remain in effect for staff, certain contractors, and volunteers in Head Start programs in states that are not subject to permanent<sup>4</sup> or preliminary<sup>5</sup> court injunctions. There is no federal requirement to go further. However, all programs still have the discretion to require, promote, and encourage COVID-19 vaccines for staff, subject to tribal, state, and local laws. ACF strongly encourages that all staff, contractors, and volunteers be up-to-date on their **COVID-19 vaccinations** given the proven benefits for individual and community safety, including reduced incidences of severe illness, hospitalization, and death.

OHS also wants to make sure all families can obtain accurate information about the **COVID-19 vaccine** and encourages programs to address in their mitigation policy how they can help families and children access the vaccines. Programs may still consider COVID-19 vaccination in their evidence-based policy, including ways to provide access and increase uptake of vaccines among Head Start staff, contractors, volunteers, and children and families.

### *Prioritizing Strategies*

Per CDC, Head Start programs should consider local context when developing and implementing a response to COVID-19 conditions. Factors to consider include:

- Age of population served
- People with disabilities
- People at risk of getting very sick
- Equity
- Availability of resources
- Communities served
- Pediatric-specific considerations

A fuller discussion of each of these factors can be found in CDC's **Operational Guidance for K-12 Schools and Early Childhood Programs to Support Safe In-person Learning**.

### *Responsive to Changing Conditions*

The intent of this policy is to make sure programs can adapt to changing circumstances and conditions of COVID-19 while still protecting the health of children, families, and staff. The requirement for having an evidence-based COVID-19 mitigation policy specifies that it needs to allow for programs' response to be scaled up or down based on the impact of COVID-19 in the community. It gives Head Start programs more flexibility to adapt to the changing circumstances and conditions of the virus and be responsive to the unique challenges and needs of their communities.

Given the unpredictable and evolving nature of COVID-19, Head Start programs may go through periods where the impact of COVID-19 is low, medium, or high. Programs' COVID-19 mitigation policy should specify what prevention strategies or combination of strategies will be used when the impacts or risks of COVID-19 increases or decreases, and how the policy is communicated to children, families, and staff. Programs can also decide to place requirements related to COVID-19 mitigation policies as needed. For example, a program may choose to require universal masking when there are higher levels of transmission or burden in the community, consistent with CDC guidance. We include additional considerations for the communication of the policy below.

### *Additional Precautions*

While local context is critical, Head Start programs may also want to consider additional precautions regardless of the level of impact from COVID-19 at that time and in consideration of the needs of the communities that programs serve. As noted in CDC's guidance to K-12 schools and ECE settings, program administrators should work with health departments in their jurisdiction to consider other local conditions and factors when deciding to implement prevention measures. Pediatric-specific indicators, such as vaccination rates among children, pediatric-specific health care capacity, pediatric hospitalizations, and pediatric emergency visits, can help with deciding on which mitigation strategies to use. Head Start programs may consider the extent to which children or staff are at increased risk for severe disease from COVID-19 or have family members at increased risk for severe disease. ECE programs may choose to implement universal indoor mask use, for example, to meet the needs of the families they serve, which could include people at risk for getting very sick with COVID-19.

Programs should also consider how their COVID-19 mitigation policy protects children with disabilities, children who are immunocompromised, and children at higher risk of severe complications, as well as layered mitigation strategies to make sure children can safely continue to attend the program in person. For example, programs may consider additional mitigation measures, such as more extensive mask use or increasing ventilation, if there are children who cannot safely wear a mask because of their disability, as defined by Section 504 of the Rehabilitation Act of 1973. The U.S. Department of Education's **Disability Rights** webpage provides guidance and resources for schools and ECE programs to make sure students with disabilities continue to receive the services and supports they are entitled to so they have successful in-person educational experiences.

### *Communication Plan*

COVID-19 mitigation policies should include a strong communication plan consistent with **45 CFR §1302.41(b)(2)** to make sure staff and families are prepared to navigate the ongoing conditions of COVID-19. Programs should

consider:

- Who communicates to staff and families?
- What should be communicated?
- When are communications shared and with what frequency? How does the timing for communications relate to changing COVID-19 conditions in the community?
- How will it be communicated? For example, programs may have signs outside classrooms and the building if masks are required or recommended.
- Is the communication accessible to individuals with disabilities?

Evolving guidance comes from various federal, state, tribal, local, and territorial authorities, in addition to CDC. Employers should be prepared to communicate changes in protocols as far in advance as possible to staff and families.

Please direct any questions regarding this PI or the requirement that Head Start programs have an evidence-based COVID-19 mitigation policy to your regional office.

Thank you for your work on behalf of children and families.

/ Tala Hooban /

Tala Hooban  
Acting Director  
Office of Head Start

1. Adapted from Office of Disease Prevention. Evidence-based practices and programs. National Institutes of Health. <https://prevention.nih.gov/research-priorities/dissemination-implementation/evidence-based-practices-programs>

2. Adapted from European Centre for Disease Control and Prevention. European Centre for Disease Prevention and Control. Evidence-based methodologies for public health – How to assess the best available evidence when time is limited and there is lack of sound evidence. Stockholm: ECDC; 2011.

[https://www.ecdc.europa.eu/sites/default/files/media/en/publications/Publications/1109\\_TER\\_evidence\\_based\\_methods\\_for\\_public\\_health.pdf](https://www.ecdc.europa.eu/sites/default/files/media/en/publications/Publications/1109_TER_evidence_based_methods_for_public_health.pdf)

3. Center for Disease Control and Prevention. "Science Brief: Indicators for Monitoring COVID-19 Community Levels and Making Public Health Recommendations." August, 2022. Retrieved from: <https://www.cdc.gov/coronavirus/2019-ncov/science/science-briefs/indicators-monitoring-community-levels.html>

4. The U.S. Department of Health and Human Services (HHS) received notice that as of Sept. 21, 2022, following a decision by the United States District Court for the Western District of Louisiana, implementation and enforcement of Vaccine and Mask Requirements to Mitigate the Spread of COVID-19 in Head Start Programs, 86 Fed. Reg. 68052 (Nov. 30, 2021) (the "Interim Final Rule" or "IFC"), is permanently enjoined in the following 24 states: Alabama, Alaska, Arizona, Arkansas, Florida, Georgia, Indiana, Iowa, Kansas, Kentucky, Louisiana, Mississippi, Missouri, Montana, Nebraska, North Dakota, Ohio, Oklahoma, South Carolina, South Dakota, Tennessee, Utah, West Virginia, and Wyoming. Head Start, Early Head Start, and Early Head Start-Child Care Partnership grant recipients in those 24 states are not required to comply with the IFC.

5. As of Dec. 31, 2021, following a decision by the United States District Court for the Northern District of Texas, implementation and enforcement of the IFC is preliminarily enjoined in Texas.

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ORANGE COUNTY GOVERNMENT  
 HEAD START  
**POLICY COUNCIL**  
**MEETING MINUTES**



Holden Heights Community Center  
 1201 20<sup>th</sup> Street  
 Orlando, FL 32805  
 January 19, 2023

Call to Order by: Chevelle Teague, Chairperson 6:42 p.m.

Roll Call by: Natalie Juarez, Secretary

**Attended By:**

Edith Vazquez Lopez	Aloma	Parliamentarian
Anny Nunez	Aloma	Alternate
Darnellion Brown	Callahan	Vice-Chirperson
Anansa Adams	Callahan	Alternate
Rosa Emilia Tejada	Dover Shores	Representative
Christine Marrero	Engelwood	Representative
Sharron Jacob	Hal P. Marston	Alternate
Victoria Gaines	Hungerford	Representative
Greilyn DeLosSantos	Hungerford	Alternate
Telmelah Brooks	John Bridges	Representative
Cindra Guillaume	Lila Mitchell	Representative
A. Brockery	McCoy	Alternate
Leonard Jabouin	Lila Mitchell	Alternate
Daniel Hernandez	SOYMCA	Alternate
Natalie Juarez	Southwood	Secretary
Erica Cobb	Taft	Representative
Zoralic Polanco	Taft	Alternate
Jennifer Martinez	Ventura	Treasurer
Chevelle Teague	WS/ELC	Chairperson
Juliett Douglas	West Oaks Elem	Representative

**Visitors**

Ann Marie Alvarado	CHS
Brittney Pena	Past Parent

Quorum Established

**Staff:**

Sonya Hill	Main Office
Avis McWhite	Main Office
Wendy Herrera	Main Office
Sunitha Koorathota	Main Office
Limarys Rivera	Main Office
Sandra Moore	Main Office
Yvette Meade	Main Office
Pedro Berrios	Warehouse

Sonja Austin	Hal P. Marston
Polly Bouler	Hal Marston
Yolanda Soto	Millenia Elementary
Vivian Jones	Southwood
Yira Rodriguez	East Orange
Silverio Becera Reyes	Main Office
Liana Baker	Ventura
Alarushka Williams	Main Office
Valentine Palmer	Main Office
Shamella Harmon	Main Office
Dena K Davila	Main Office
Kenya Munoz	Main Office
Sandra Ruff	Main Office
Kerry-Ann Smith	Main Office
Natalie Colon	Main Office
Tonya Hale	Lila Mitchell

**Chairperson called for a motion to adopt the agenda removing the Budget Report**

Motion: Telmelah Brooks, John Bridges Representative

Second: Daniel Hernandez, SOYMCA Representative

Motion carried with no objections

**Secretary Report by Natalie Juarez**

Ms. Juarez highlighted items from the December 15, 2022 meeting.

**Chairperson called for a motion to accept the Secretary Report**

Motion: Sharron Jacobs, Hal P. Marston Representative

Second: Erica Cobb, Taft Representative

Motion carried with no objections

**Director's Report by Sonya Hill**

**New Business: Training**

**Valentine Palmer, R.N.**, conducted training on the Medical and Dental Unit

Overview: Orange County Head Start will enhance the physical health and mental wellness of the staff, children, and families, by developing a comprehensive wellness approach. (Physical Health and Mental Wellness.

**Kerry-Ann Smith, Nutrition Coordinator**, conducted training on the Nutrition Unit

Overview: Providing nutrition assessment, counseling, and nutritious meals so that we can empower and educate parents to make healthy choices for themselves and their children.

**Chairperson called for a motion to adjourn the meeting**

Motion: Daniel Hernandez, SOYMCA Representative

Second: Cindra Guillaume, Lila Mitchell Representative

Motion carried with no objections

Meeting Adjourned at 7:52 p.m.

Next Policy Council Meeting: February 15, 2023