




January 12, 2024

To: Mayor Jerry L. Demings
-AND-
County Commissioners

From:  Carrie Mathes, CFCM, NIGP-CPP, CPPO, C.P.M., Manager II, Procurement Division

Contact: Richard Steiger, FMA, Manager II, Facilities Management Division
407-836-7473

Subject: Approval of Amendment No. 12, Contract Y18-1053, Recycle and Waste Disposal Services

ACTION REQUESTED:

Approval of Amendment No. 12, Contract Y18-1053, Recycle and Waste Disposal Services, with Waste Management Inc. of Florida, in the amount of \$717,075.69, for a revised estimated contract amount of \$2,569,283.80.

PROCUREMENT:

This amendment extends the contract for the period of March 1, 2024 through July 31, 2024 and increases the contract amount to support a contract price escalation allowable under the contract terms, which has been validated through the U.S. Bureau of Labor and Statistics, Consumer Price Index (CPI). This extension is necessary to allow time to complete a re-solicitation process.

FUNDING:

Delivery orders for services will be issued on an as-needed basis.

DISCUSSION:

On November 13, 2018, the Board authorized award of Invitation for Bids Y18-1053 to Waste Management Inc. of Florida, in the estimated contract award amount of \$1,499,196.50 for a one-year term, renewable by the Procurement Division for four additional one-year terms. This contract provides waste disposal and recycling services at County owned and operated facilities.

Previous contract amendments are as follows:

Amendment No. 1: Added, deleted, and modified language to the Scope of Services. The contract amount remained unchanged.

Amendment No. 2: Added language to the Scope of Service. The contract amount remained unchanged.

Amendment No. 3: Renewed the contract for the period of February 1, 2020 through January 31, 2021 with a CPI increase of 1.8%, increasing the contract by \$26,985.53, for a revised estimated contract amount of \$1,526,182.03.

Amendment No. 4: Increased the contract by \$22,035.24, for a revised estimated contract amount of \$1,548,217.27, for Class III increases. Board approval was obtained on September 1, 2020.

Amendment No. 5: Renewed the contract for the period of February 1, 2021 through January 31, 2022 with a CPI increase of 0.6%, increasing the contract total by \$14,914.24, for a revised estimated contract amount of \$1,563,131.51.

Amendment No. 6: Increased the contract by \$26,985.53 for a revised estimated contract amount of \$1,590,117.04, for Class III increases. Board approval was obtained on September 14, 2021.

Amendment No. 7: Renewed the contract for the period of February 1, 2022 through January 31, 2023 with a CPI increase of 4%, increasing the contract amount by \$15,510.68, for a revised estimated contract amount of \$1,605,627.72.

Amendment No. 8: Increased the contract by \$9,798, for a revised estimated contract amount of \$1,615,425.72, for Class III increases. Board approval was obtained on August 9, 2022.

Amendment No. 9: Renewed the contract for the period of February 1, 2023 through January 31, 2024 with a CPI increase of 8.2%, increasing the contract total by \$16,782.39, for a revised estimated contract amount of \$1,632,208.11.

Amendment No. 10: Increased the contract pricing for Class III increases, approved by the Board on September 1, 2023. The contract amount remained unchanged.

Amendment No. 11: Extended the contract for the period February 1, 2024 through February 29, 2024 with a CPI increase of 20%, increasing the contract total by \$220,000, for a revised estimated contract amount of \$1,852,208.11.