#### Interoffice Memorandum



October 31, 2017

TO:

Mayor Teresa Jacobs

-AND-

**Board of County Commissioners** 

FROM:

KMP Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for November 28, 2017

FY 2018 Law Enforcement Trust Fund Expenditure

Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$16,000 from the FY 2018 Law Enforcement Trust Fund for the following purpose:

#### **Contributions:**

Youth Central Connection - \$1,000. This charitable organization provides resources for at risk youth including job opportunities, mentoring programs, volunteer opportunities, radio and television production, and information about youth related problems and activities in the Central Florida area.

Central Florida YMCA - \$10,000. This organization provides students access to education programs and the tools necessary for their academic success.

FOP Lodge 93 "Cops and Kids" Program - \$5,000. The "Cops and Kids" program enables under-privileged and at-risk children the opportunity to go shopping with law enforcement officers at Christmas time and pick out gifts for themselves and their family members. These children are selected from referrals submitted by school resource officers, children advocate groups, and local ministries. This program also gives the children the opportunity to interact with law enforcement officers in a positive manner.

ACTION REQUESTED: Approval for the Orange County Sheriff's Office to spend \$16,000 from the FY 2018 Law Enforcement Trust Fund to provide eligible contributions to Youth Central Connection (\$1,000), Central Florida YMCA (\$10,000), and FOP Lodge 93 "Cops and Kids" Program (\$5,000).

Mayor Teresa Jacobs
-ANDBoard of County Commissioners
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#### **PLEASE NOTE:**

The Board voted to establish spending limits of 20% for this fund for contributions. At this point in the fiscal year, contributions represent 100% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20% total for contributions.

#### KP/vh

#### **Attachments**

c: Eric Gassman, Deputy County Administrator Randy Singh, Assistant County Administrator Andy DiLoreto, Comptroller, Orange County Sheriff's Office NOV 2 8 2017

# Sheriff Jerry L. Demings ORANGE COUNTY SHERIFF'S OFFICE TELEPHONE: 407.254.7000 & P.O. BOX 1440. ORLANDO. FLORIDA 32802-1440. \* WWW.OCSO.COM

October 13, 2017

TO:	Board of O	County Commissioners		
FROM:	Sheriff Jer	ry L. Demings		
SUBJECT:	ECT: Law Enforcement Trust Fund (LETF) Expenditures			
The Sheriff pla	ns to make purchase	es from the Law Enforcement Trust F	und for the following items and amounts.	
Accou	nt No.	<u>Item</u>	Amount	
		Youth Central Connection	\$1,000.00	
These expendit	tures are for the pur	pose(s) indicated below and will not b	e used to meet normal operating needs:	
1)	to defray the cost of	of protracted or complex investigation	s	
2)	to provide additional equipment or expertise			
3)	to provide matching funds to obtain federal grants			
4)	for school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs			
5)	to provide for other	er law enforcement purposes		
Agency for sul LETF monies.  Assistant General APPROVED:	penditures from La bsequent fiscal years	w Enforcement Trust Fund monies as. The above item has X / has not ot supplement any other Sheriff's Office of Orange Characteristics.	11. 28. 17 Date	
		The First Law Enforcement Agency		



The First Law Enforcement Agency in Orange County to Receive Both International and State Accreditation



October 13, 2017

TO:

Mr. Andy DiLoreto

FROM:

Sheriff Jerry L. Demings

SUBJECT:

Trust Fund Request – Youth Central Connection

Please develop a trust fund request of \$1,000.00 for the Youth Central Connection.

These forfeiture funds will be utilized by providing resources for at risk youth including job opportunities, mentoring programs, volunteer opportunities, radio & television production, and information about youth related problems and activities in the Central Florida area.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

IID

/taw

Attachment

NOV 2 8 2017



October 16, 2017

TO:	Board of Co	ounty Commissioners	
FROM:	Sheriff Jerr	y L. Demings	
SUBJECT:	Law Enforce	cement Trust Fund (LETF) Expe	nditures
The Sheriff pla	ans to make purchases	s from the Law Enforcement Tru	st Fund for the following items and amounts.
Accou	nt No.	<u>Item</u>	<u>Amount</u>
		YMCA Of Central Florida	\$10,000.00
These expendi	tures are for the purpo	ose(s) indicated below and will r	not be used to meet normal operating needs:
1)	to defray the cost of protracted or complex investigations		
2)	to provide additional equipment or expertise		
3)	to provide matching funds to obtain federal grants		
4)	for school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs		
5)	to provide for other	law enforcement purposes	
Agency for sul LETF monies.  Assistant General APPROVED:	penditures from Law bsequent fiscal years.	The above item has X / has t supplement any other Sheriff's of Orange Commissioners	11. 28.17 Date
		The First Law Enforcement A	Agency (San San San San San San San San San San



The First Law Enforcement Agency in Orange County to Receive Both International and State Accreditation



October 16, 2017

TO:

Mr. Andy DiLoreto

FROM:

Sheriff Jerry L. Demings

SUBJECT:

Trust Fund Request - Central Florida YMCA

Please develop a trust fund request of \$10,000 for the Central Florida YMCA Achievers Program.

This program provides students access to education programs and the tools necessary for their academic success.

Please forward the checks to my office once this request has been completed.

Thank you for your assistance in this matter.

J.L.D.

/taw

Attachment

NOV 2 8 2017



October 18, 2017

Board of C	ounty Commissioners	
Sheriff Jerr	y L. Deming	7
Law Enforce	cement Trust Fund (LETF) Exp	penditures
ans to make purchase	s from the Law Enforcement T	rust Fund for the following items and amounts.
nt No.	<u>Item</u>	Amount
	FOP Lodge 93 "Cops and Kids" Program	\$5,000.00
tures are for the purp	ose(s) indicated below and wil	I not be used to meet normal operating needs:
to defray the cost o	f protracted or complex investi	igations
to provide additional equipment or expertise		
to provide matching	g funds to obtain federal grants	5
for school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs		
to provide for other	law enforcement purposes	
spenditures from Lav bsequent fiscal years. This request does no eral Counsel, Sheriff	The above item has X / h t supplement any other Sheriff of Orange O	onies and do not represent recurring cost for the las not been previously approved for receiving soffice expenditure funds.
	Sheriff Jerr Law Enforce ans to make purchases ant No.  tures are for the purpor to defray the cost of to provide additional to provide matching for school resource prevention program to provide for other foregoing represent spenditures from Law basequent fiscal years. This request does no	FOP Lodge 93 "Cops and Kids" Program  tures are for the purpose(s) indicated below and wil  to defray the cost of protracted or complex invest to provide additional equipment or expertise to provide matching funds to obtain federal grants for school resource officer, crime prevention, safe prevention programs to provide for other law enforcement purposes  foregoing representations, in my opinion this propenditures from Law Enforcement Trust Fund me becquent fiscal years. The above item has X / h This request does not supplement any other Sheriff eral Counsel, Sheriff of Orange Case  Board of County Commissioners



The First Law Enforcement Agency in Orange County to Receive Both International and State Accreditation



October 18, 2017

TO:

Mr. Andrew DiLoreto

FROM:

Sheriff Jerry L. Demings

SUBJECT:

Trust Fund Request - FOP Lodge 93 "Cops and Kids" Program

Please develop a trust fund request of \$5,000 for the Fraternal Order of Police Lodge 93 "Cops and Kids" Program.

The "Cops and Kids" program enables under-privileged and at-risk children the opportunity to go shopping with law enforcement officers at Christmas time to pick out gifts for themselves and their family members. These children are selected from referrals submitted by school resource officers, children advocate groups and local ministries. This also gives the children the opportunity to interact with law enforcement officers in a positive manner.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

II.D

/taw

Attachment

# **ORANGE COUNTY SHERIFF'S OFFICE Law Enforcement Trust Fund Request Summary**

October 23, 2017

## **Submissions Approved to Date**

Contributions	Sheriff Programs/ Equipment	<u>Total</u>
\$0.00	\$0.00	\$0.00

Submission for Approval	Consent Agenda - November 28, 2017	
Contributions	Sheriff Programs/ Equipment	<u>Total</u>
\$16,000.00	\$0.00	\$16,000.00

## YTD Submissions for Approval

Contributions	Sheriff Programs/ Equipment	<u>Total</u>
\$16,000.00	\$0.00	\$16,000.00
100%	0%	100.0%

NOTE: This submission includes requests for:

Youth Central Connection - \$1,000 YMCA of Central Florida - \$10,000

FOP Lodge 93 "Cops and Kids" Program - \$5,000