



Interoffice Memorandum

January 6, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 28, 2025
Budget Amendment #25-10, Fund #7575
U.S. Department of Homeland Security
Emergency Management Performance Grant
Contract #G0567
Office of Emergency Management Division/Fire Rescue Department

On September 19, 2024, the Board approved an estimated budget for the Emergency Management Performance Grant program, in the amount of \$263,308. The U.S. Department of Homeland Security, through the Florida Division of Emergency Management, awarded the grant in the amount of \$246,056, which represents a decrease in the amount of \$17,252.

This funding is used to prepare for potential threats and hazards that can affect Orange County residents, and to enhance its plans and programs as specified by the U.S. Department of Homeland Security. The grant period for this award is from October 1, 2024 through March 31, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

| Revenues: | | |
|------------------------|--------------------------------------|--------------------|
| Account Number | Classification | Amount |
| 7575-034-7076-3182 | U.S. Department of Homeland Security | \$ (17,252) |
| TOTAL REVENUES | | <u>\$ (17,252)</u> |
| Expenditures: | | |
| Account Number | Classification | Amount |
| 7NS-7575-034-7076-6420 | Rolling Stock | \$ (17,252) |
| TOTAL EXPENDITURES | | <u>\$ (17,252)</u> |

KP/TW/ao