

**ORANGE**



**COUNTY**  
FLORIDA

## **Utilities Department**

# **Mandatory Refuse & Recycling Collection Services Tentative 2027 MSBU Rate**

June 2, 2026

**David Gregory**

**Solid Waste Management Division Manager**

# Presentation Overview

- Collection Program
- MSBU Background
- Proposed 2027 MSBU Rate
- Startup of New Collection Contracts
- Comparison of MSBU Rates
- Requested Action

# Presentation Overview

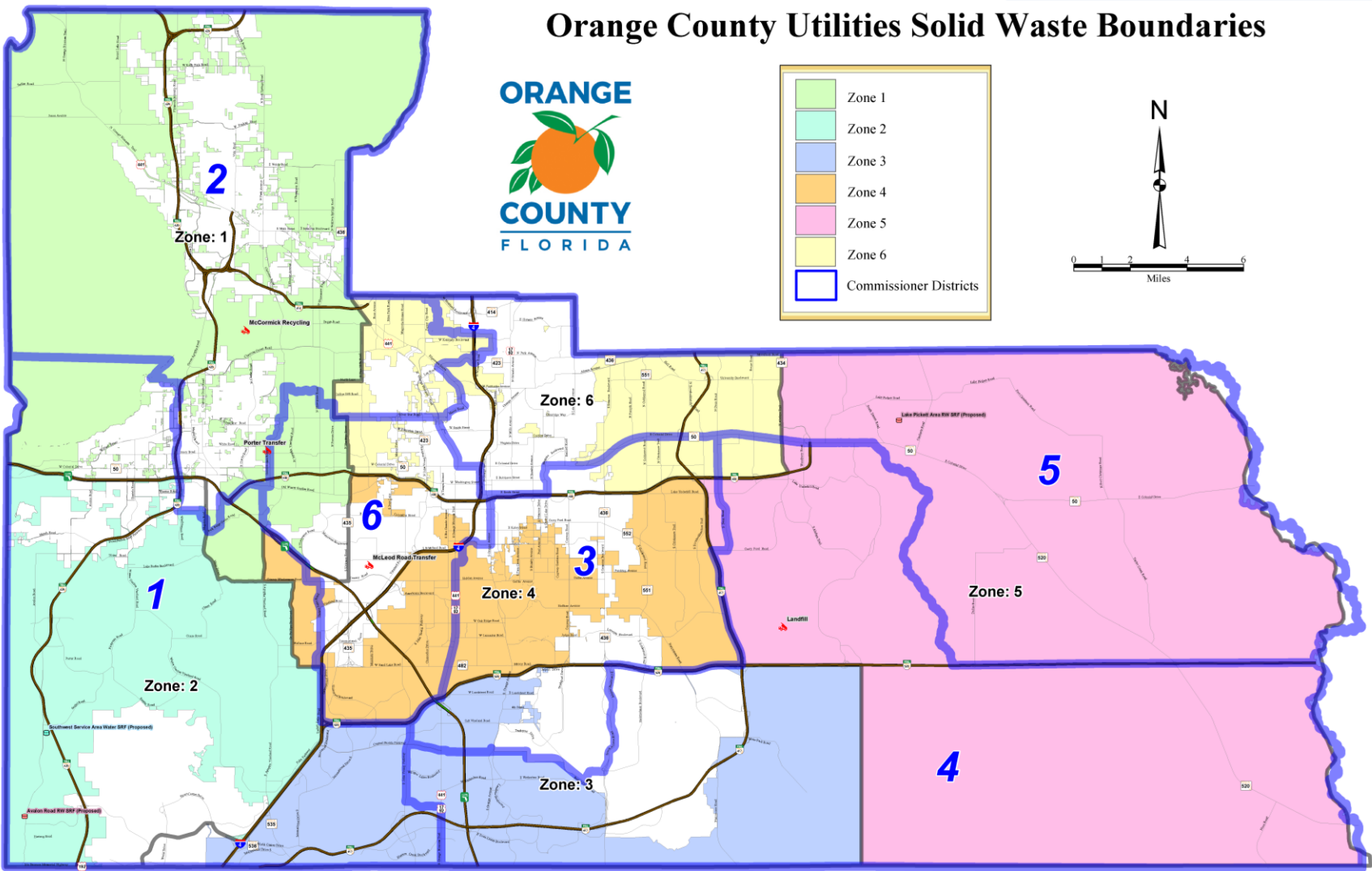
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# Collection Program

- More than 235,000 residential households in the Solid Waste Municipal Services Benefit Unit
- Unincorporated area divided into six collection zones
- One exclusive collection provider per zone
- Weekly garbage, recycling, yard waste, and large item collections



# Collection Program



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# MSBU Background

- BCC tentatively approves MSBU rate included in proposed property tax notice sent in August
- Final BCC adoption of MSBU rate at first Budget Public Hearing in September

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# Proposed 2027 MSBU Rate

## MSBU Rate Components



# Proposed 2027 MSBU Rate

## MSBU Rate Components

- Collection
  - Initially set by competitive procurement
  - Annual adjustment based on CPI in hauler contracts
- Disposal
  - Annual adjustment based on waste generation by customers and tip fee
- Administration/Customer Service
  - Budget reflects personnel costs, support resources, field representatives, and call center



# Proposed 2027 MSBU Rate

## MSBU Rate Components

- Recycling
  - Recycling Processing Agreement
  - Recycling Quality Improvement Program
- Reserves/Rate Stabilization
  - Smooth future rate increases

**RECYCLE RIGHT!**  
**¡RECICLA BIEN!**

Empty & dry items only in the recycling cart  
Solo artículos vacíos y secos en el contenedor de reciclaje

|                                                                                                          |                                                                                                                              |                                                                                                                                   |                                                                                    |                                                                                                                                        |
|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| <b>PLASTIC</b><br><b>PLÁSTICO</b><br>Bottles, jugs, & tubs<br><i>Botellas, jarras y envases</i><br>      | <b>METAL CANS</b><br><b>LATAS DE METAL</b><br>Tin, aluminum, & steel<br><i>Hojalata, aluminio y acero</i><br>                | <b>GLASS</b><br><b>VIDRIO</b><br>Bottles & jars<br><i>Botellas y jarras de vidrio</i><br>                                         | <b>CARDBOARD</b><br><b>CARTÓN</b><br>Flattened boxes<br><i>Cajas aplanadas</i><br> | <b>PAPER</b><br><b>PAPEL</b><br>Mail & paperboard (shoe & cereal boxes)<br><i>Correo y cartón (cajas de zapatos y de cereales)</i><br> |
| <br><b>NO plastic bags, wraps, or film</b><br><i>NO incluya bolsas, envoltorios o plásticos delgados</i> | <br><b>NO food or liquid (empty all containers)</b><br><i>NO incluya alimentos o líquidos (vacíe todos los contenedores)</i> | <br><b>DO NOT bag recyclables (leave items loose)</b><br><i>NO coloque los reciclables en bolsas (deje los artículos sueltos)</i> | <br><b>NO Styrofoam™</b><br><i>NO incluya poliestireno</i>                         | <br><b>NO hoses, ropes, or cords</b><br><i>NO incluya mangueras, cuerdas o cordones</i>                                                |

Questions? **ocfl.net/WhatGoesWhere | Solid.Waste@ocfl.net | 407-836-6601**

**ORANGE COUNTY UTILITIES DEPARTMENT**

2/26

# Proposed 2027 MSBU Rate

| Component                           | CY 2026   | Proposed<br>CY 2027 | Change   |
|-------------------------------------|-----------|---------------------|----------|
| Collection                          | \$305.92  | \$320.93            | \$15.01  |
| Disposal                            | \$76.30   | \$79.02             | \$2.72   |
| Administration/<br>Customer Service | \$18.24   | \$15.96             | (\$2.28) |
| Recycling                           | \$30.22   | \$36.00             | \$5.78   |
| Reserves/Rate Stabilization         | (\$30.68) | (\$21.91)           | \$8.77   |
| MSBU Rate per Household             | \$400.00  | \$430.00            | \$30.00  |

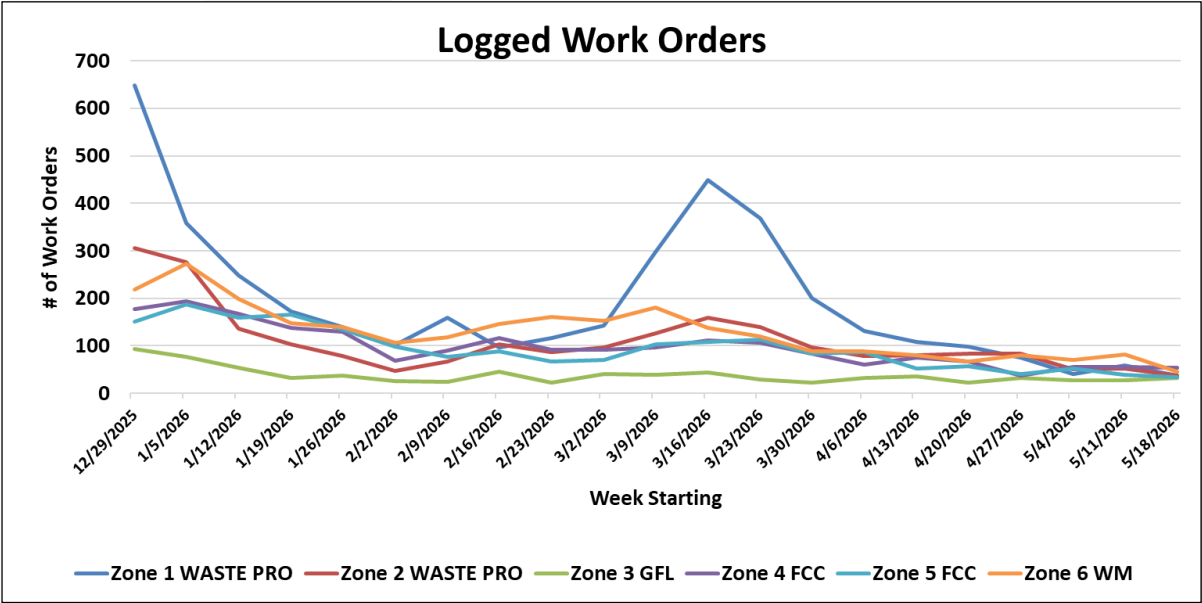
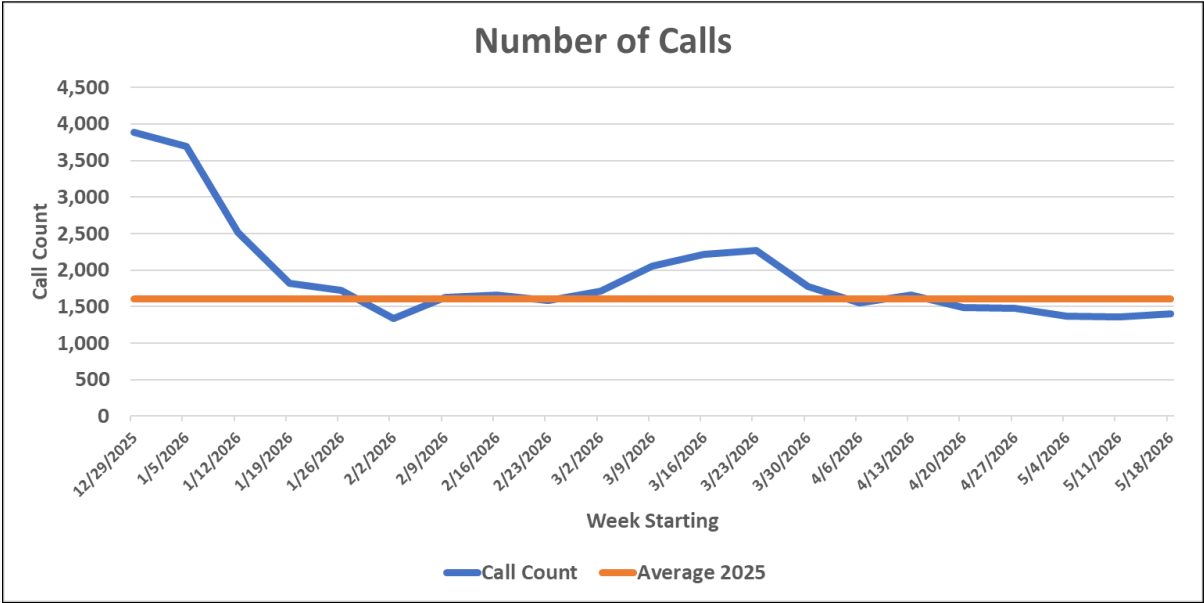
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# Startup of New Collection Contracts

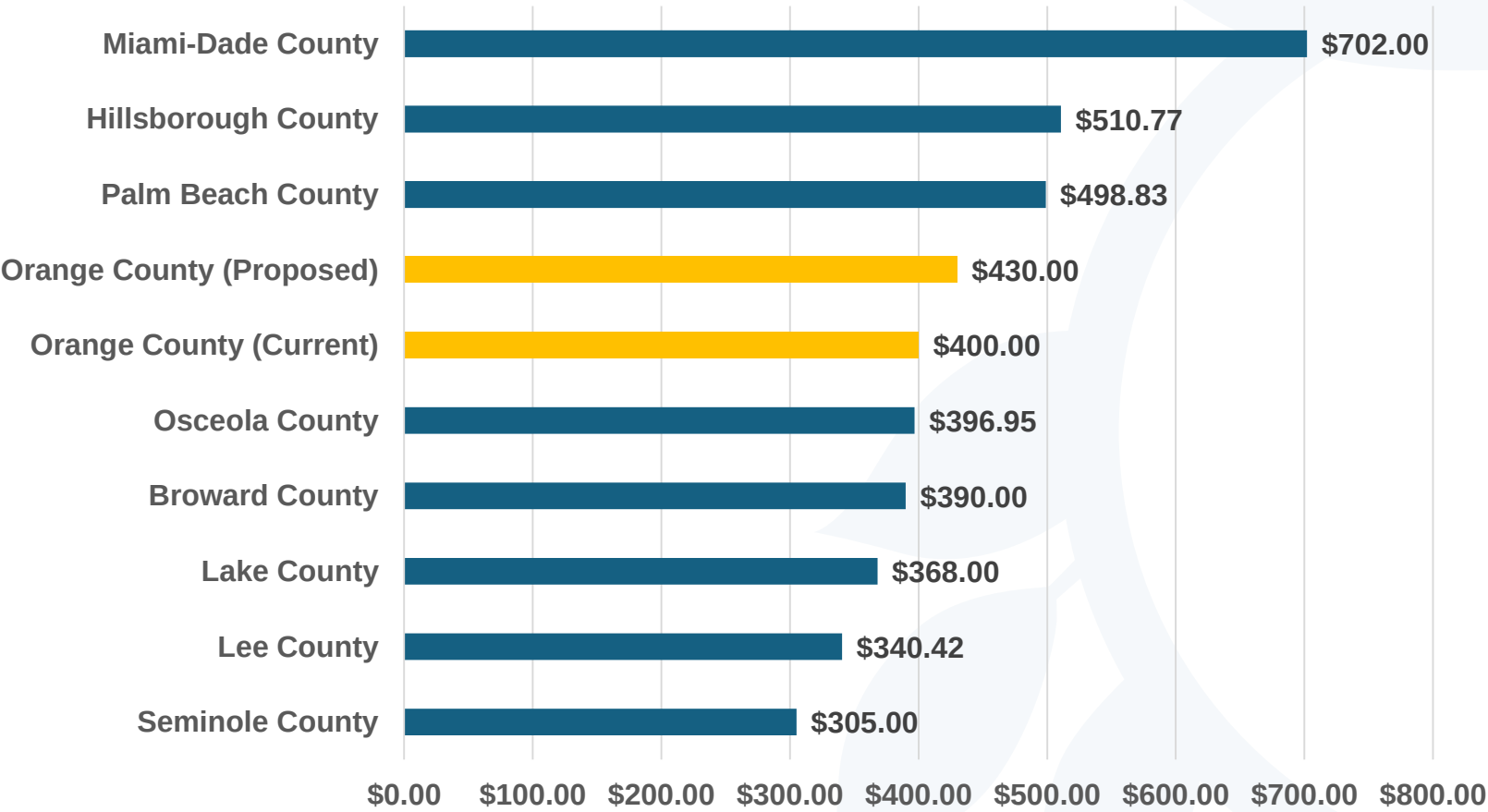
New collection contracts started December 29, 2025



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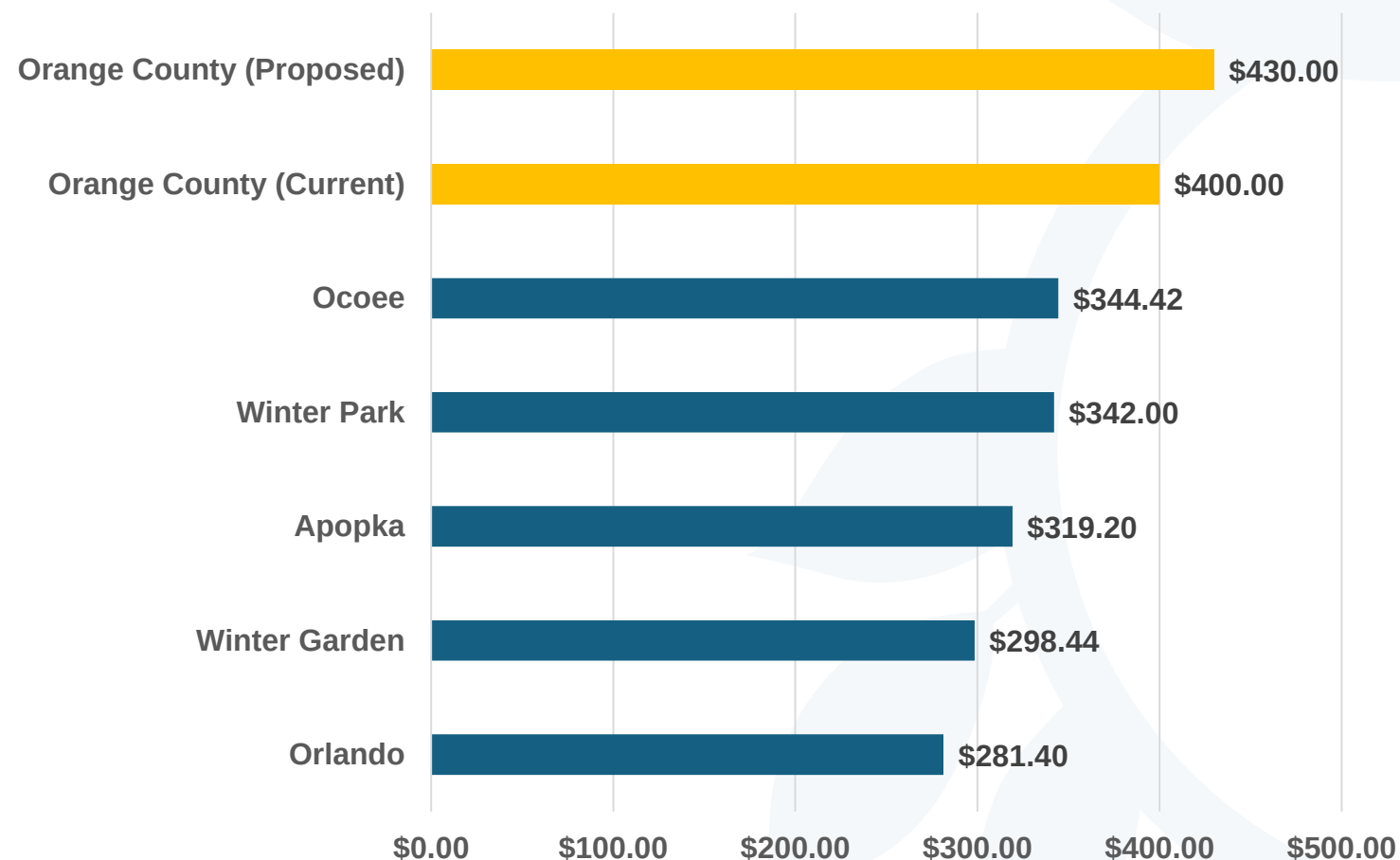
# Comparison of MSBU Rates



Notes: 1) This slide compares Orange County's rate to others' current 2026 rates. 2) \* indicates an average of different zone rates



# Comparison of MSBU Rates



Note: This slide compares Orange County's rate to others' current 2026 rates.

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# Requested Action

- Tentative approval of MSBU rate at \$430 per household for CY 2027
- AND
- Set hauler compensation rates for CY 2027
    - Zone 1 \$312.03 per household
    - Zone 2 \$344.49 per household
    - Zone 3 \$399.71 per household
    - Zone 4 \$288.50 per household
    - Zone 5 \$321.84 per household
    - Zone 6 \$318.19 per household