

Board of County Commissioners

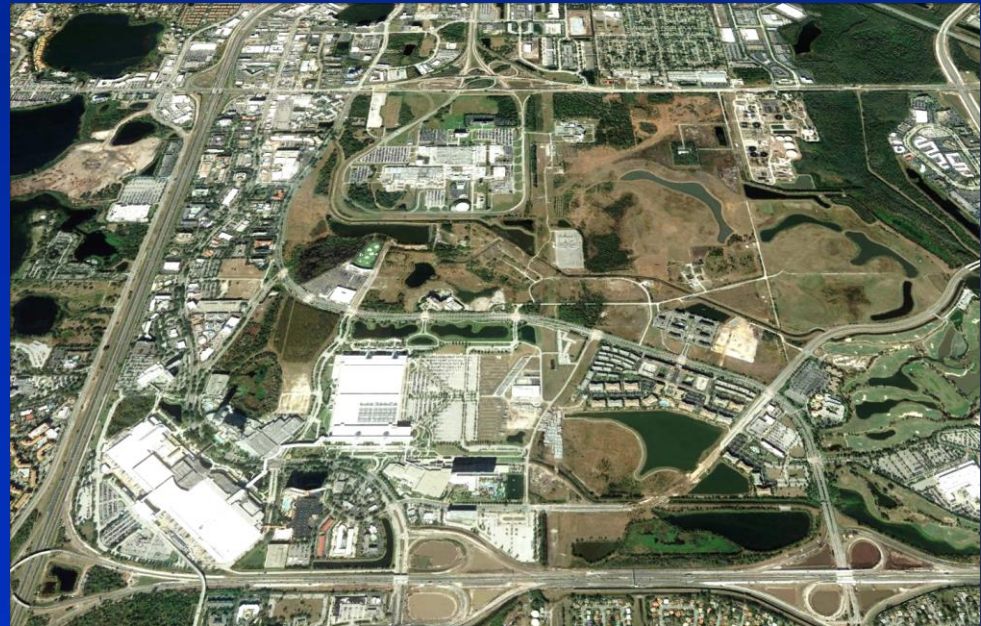
Kirkman Road Extension

December 18, 2018



Presentation Outline

- Background
- Kirkman Road Extension
- DEO Grant Agreement
- Action Requested





Background

Major Developments

–OCCC

–Lockheed Martin

–UCF Rosen

–Universal

★Wyndham

★I Shops

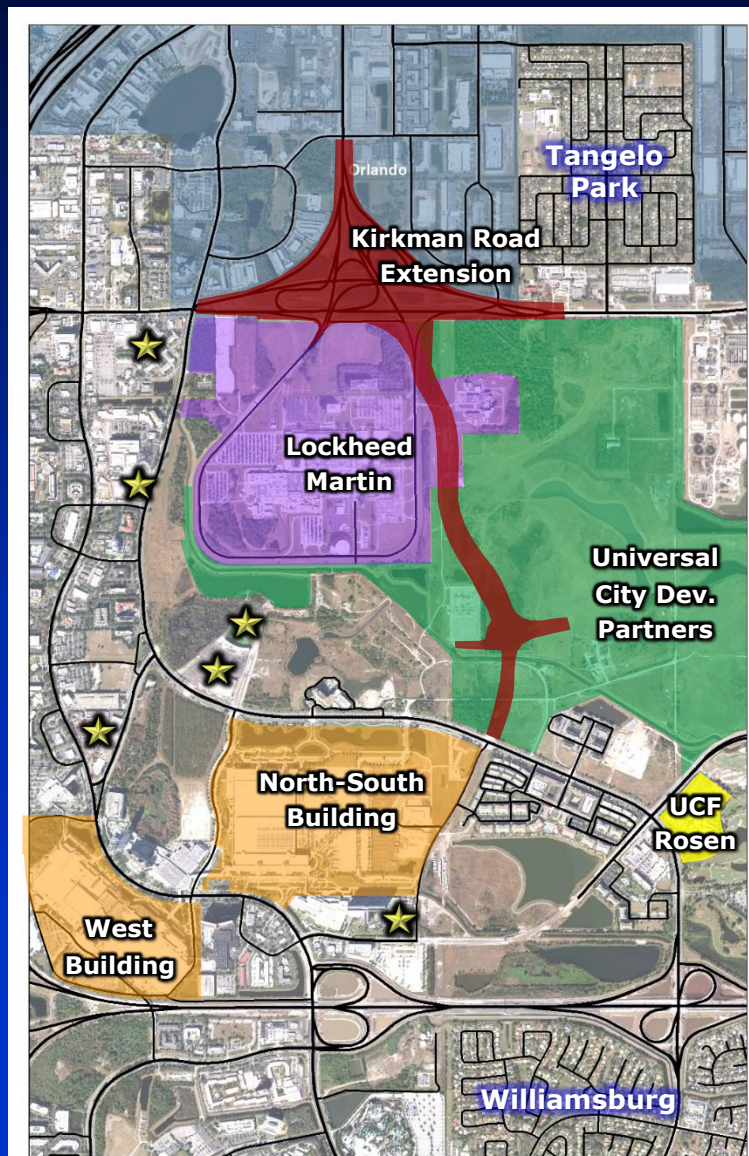
★Icon Orlando 360

★Top Golf

★Pointe Orlando

★Andretti

★Hilton Expansion





Background

- Major projects or investments underway
 - Orange County Convention Center
 - 200,000 SF Multipurpose Venue
 - New 80,000 SF Ballroom & 60,000 SF Meeting Rooms
 - 1.4 Million Attendees Per Year
 - Lockheed Martin Corporation
 - Expansion Includes 255,000 SF Office Space





Background

- Major projects or investments underway
 - University of Central Florida Rosen School of Hospitality
 - New 50,000 SF Building
 - Universal City Development Partners
 - Future Development of 758 Developable Acres





Background

- **Project Goals/Mobility**
 - Provides for Another North/South Corridor
 - Facilitates Regional Travel
 - Provides Additional Access to Convention Center and Other Developments
- **Projected Roadway Improvement Cost:**
 - \$250-\$300 Million





Kirkman Road Extension

- **Project Limits:**
 - Universal Boulevard to Carrier Drive
 - Length 1.7 miles
 - New interchange configuration at Sand Lake Road
 - New storm-water treatment
 - New bus, bike, pedestrian, lighting & landscape features



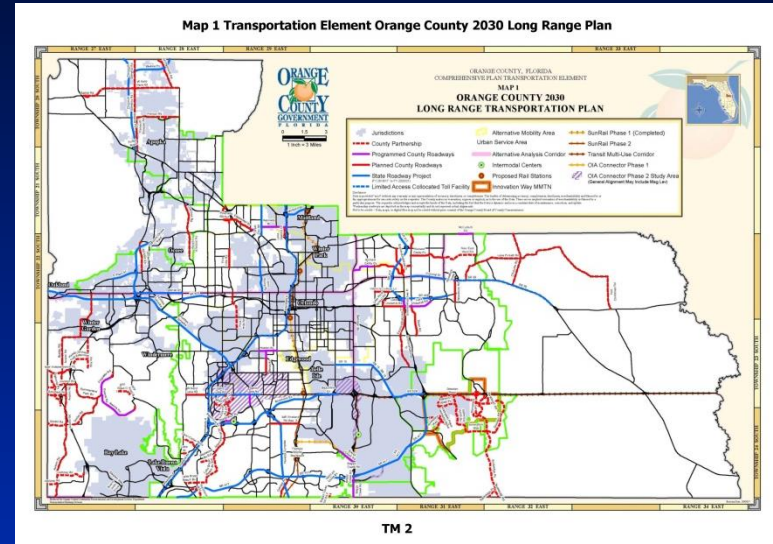


Kirkman Road Extension

History

—In County’s Long Range Transportation Plan as a potential Public/Private Partnership project

- Board approved Palmera West / Lockheed Martin Corporation Agreement (9/18/07)
- Addressed process to pursue design, rights of way dedication, and construction



APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS
 SEP 18 2007
 Prepared by and after recording return to:
 Ted D. Edwards, Eng.
 Jones & Lambert LLP
 111 S. Orange Avenue, Suite 1800
 Orlando, Florida 32811
 Tax Parcel I.D. No.: 491-331-28-0000-00-001

INSTR 20070633311
 OR BK 9445 PG 443 PGS 25
 RUTHIE S. HORNIE, COPYSOLLER
 ORANGE COUNTY, FL
 09/14/2007 04:21:24 PM
 REC YLE 299.00

RIGHT-OF-WAY AGREEMENT
PALMERA WEST
KIRKMAN ROAD EXTENSION

This Right-of-Way Agreement (the "Agreement") is made and entered into by and among LMC PROPERTIES, INC., a Maryland corporation, and its successors and assigns ("Developer"), whose mailing address is 100 S. Charles Street, Suite 1400, Baltimore, MD 21201; LOCKHEED MARTIN CORPORATION, a Maryland corporation, and its successors and assigns ("Owner"), whose mailing address is 100 S. Charles Street, Suite 1400, Baltimore, MD 21201; and Orange County, a charter county and a political subdivision of the state of Florida ("County"), whose mailing address is c/o Orange County Administrator, Post Office Box 1393, Orlando, Florida 32812-1393.

WITNESSETH:

WHEREAS, Developer is the owner of fee simple title to certain real property, as shown in the project location map identified as Exhibit "A", and as more particularly described on "Exhibit B" (legal description), both of which are attached hereto and incorporated herein by this reference (the "Property"); and

WHEREAS, Developer has submitted a PD to the County for the Property (which once approved by the County shall be referred to herein as the "Palmera West PD"); and County has

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Kirkman Road Extension

- **Orange County Proposed Jurisdictional Limits**
 - From South of Universal Blvd. to the southern ramps of the interchange
- **FDOT**
 - From the southern ramps to Carrier Drive



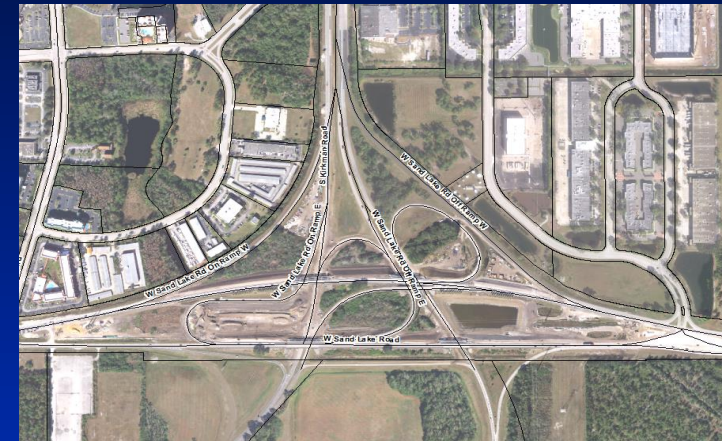


Kirkman Road Extension

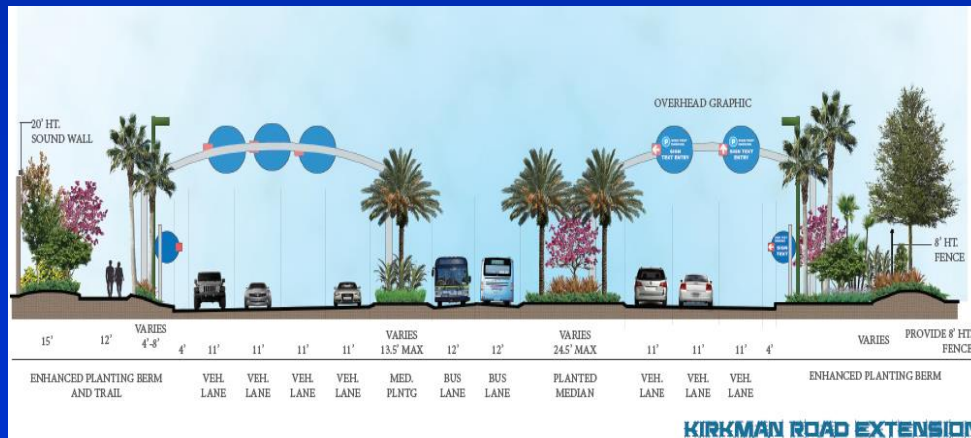
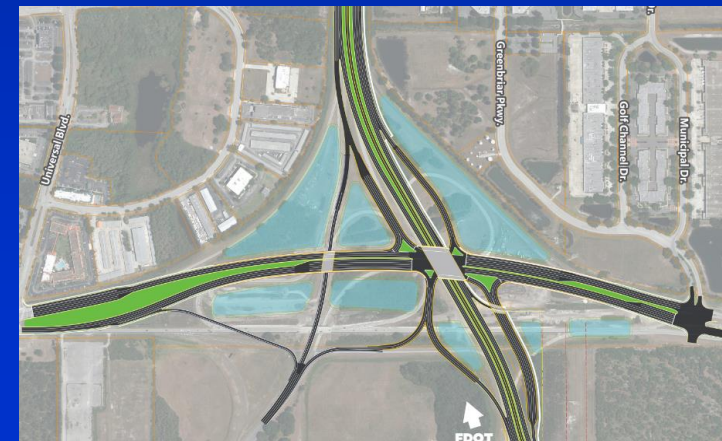
Typical Section (FDOT)

- North Section: 9 general travel lanes
- Two dedicated bus lanes
- 12 foot multi-use path
- Bike lanes and sidewalk
- Sand Lake Road interchange reconfiguration

Existing Interchange



Proposed Interchange

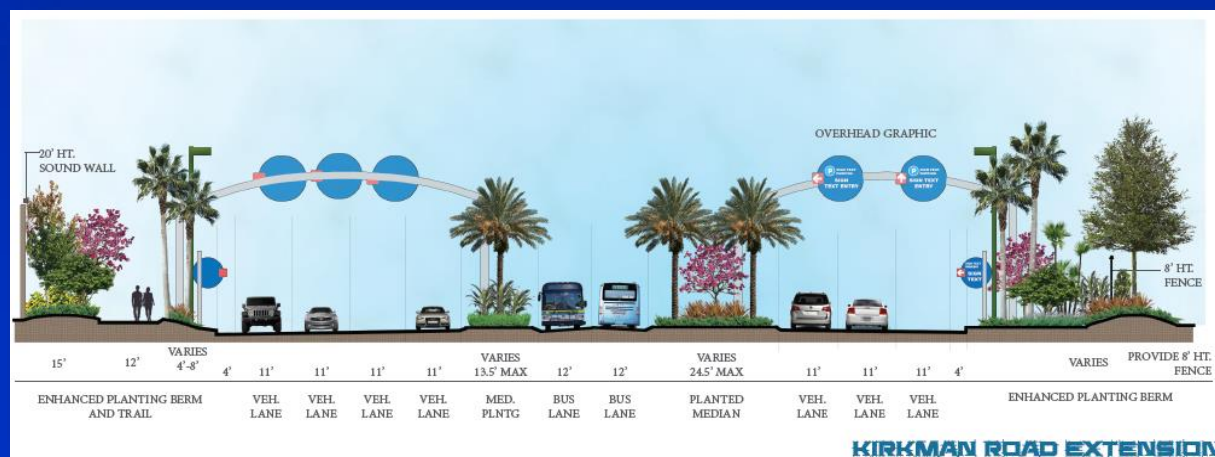




Kirkman Road Extension

▪ Typical Section (Orange County)

- South Section: 7-8 general travel lanes
- Two dedicated bus lanes
- 12 foot multi-use path
- Bike lanes and sidewalk





Kirkman Road Extension

▪ Next Steps

- Design anticipated to be complete Fall 2019
- Commence Construction Summer 2020
- Agreement(s)
 - Rescind Palmera Agreement
 - Rescind Mandarin Drive Extension Agreement
 - New Jurisdictional Agreement between County and FDOT
 - New Construction Funding Agreement between Orange County and Universal (eligible costs, Indemnification, Utilities)
- MOU and Agreements anticipated to be brought forward in 2019



Public Outreach

- **FDOT held Public Workshop on November 8, 2018**
- **FDOT will hold a Public Hearing on December 18, 2018**
 - 2100+ Notifications sent
 - Newspaper advertisements
 - FDOT must hold a public hearing to meet statutory requirements





DEO Grant Agreement

- **Department of Economic Opportunity (DEO)**
 - Florida Job Growth Infrastructure Grant Agreement
 - Provides \$16 Million towards road construction (pending Governor / DEO Approval)
 - The Extension will enhance mobility
 - Orange County Convention Center
 - Lockheed Martin
 - UCF Rosen School of Hospitality
 - Universal City Development Partners (758 Developable Acres)





DEO Grant Agreement

▪ Agreement Provisions

- Orange County or Assignee to undertake design
- Orange County to receive Rights of Way (Planned Donation)
- Award construction contract through qualified bidding process
- Construction is planned to commence June 2020
- Project must be completed within five years of agreement approval
- One-time job creation self reporting (ten years after project completion)
- Estimated 2,534 jobs created





Action Requested

- **Approval and execution of (1) Resolution regarding the Florida Job Growth Infrastructure Grant Agreement with the State of Florida Department of Economic Opportunity for the Kirkman Road Extension Project, with directions to the Clerk of the Board to attach a copy of the executed Resolution as Exhibit E to the Florida Job Growth Infrastructure Grant Agreement, and (2) Florida Job Growth Infrastructure Grant Agreement State of Florida Department of Economic Opportunity.**