



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32801

Legislation Text

File #: 26-0692, **Version:** 1

Interoffice Memorandum

DATE: May 26, 2026

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendments #26-29, #26-30, and #26-31. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

BUDGET: N/A



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: June 16, 2026

May 21, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 16, 2026
Budget Amendment #26-29 Fund #7500
U.S. Department of Transportation
State of Florida, Department of Transportation
Local Agency Program – Shingle Creek Trail Phase 4
FPN # 452289-1-38-01
Parks and Recreation Division/Community and Family Services
Department

On March 10, 2026, the Board accepted an agreement from the U.S. Department of Transportation, through the State of Florida Department of Transportation, for the Local Agency Program – Shingle Creek Trail Phase 4 project in the amount of \$2,173,267. The grant was awarded to the Public Works Department, which will oversee the management of the design and related professional services for the project.

The overall Shingle Creek Trail project is a Community and Family Services Department, Parks and Recreation Division initiative; therefore, the project budget and associated appropriations will be maintained within the Parks and Recreation Division. The grant will fund the development of construction plans for a 1.7-mile multiuse trail segment of the Shingle Creek Trail, connecting key regional trails and providing access to Orlo Vista Park. The budget period for this award ends on March 31, 2028.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7500-062-2119-3190	U.S. Department of Transportation	\$ 2,173,267
	TOTAL REVENUES	\$ 2,173,267

Expenditures:

Account Number	Classification	Amount
6UQ-7500-062-2119-6310	Structures & Facilities Other Than Buildings	\$ 2,173,267
	TOTAL EXPENDITURES	\$ 2,173,267

KP/TW/ao



Interoffice Memorandum

May 21, 2026

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: June 16, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 16, 2026
Budget Amendment #26-30 Fund #7613
U.S. Department of Environmental Protection Agency
Air Pollution Control – Section 105
Contract #A-95450425-2 Amendment No. 2
Environmental Protection Division/Planning, Environmental and
Development Services Department

On May 5, 2026, the Environmental Protection Agency issued Amendment No. 2 for the Air Pollution Control – EPA 205 Grant in the amount of \$242,197, increasing the total grant award amount to \$465,480. This budget amendment represents an increase in the amount of \$42,197 over the current budgeted amount of \$423,283.

These funds will continue to support permitting, ambient air monitoring, compliance, and enforcement activities through September 30, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7613-068-7209-3170	U.S. Dept of Environmental Protection	\$ 42,197
TOTAL REVENUES		\$ 42,197

Expenditures:

Account Number	Classification	Amount
8HW-7613-068-7209-1120	Regular Salaries & Wages	\$ 30,320
8HW-7613-068-7209-2110	FICA Taxes	2,319
8HW-7613-068-7209-2120	Retirement Contribution	7,918
8HW-7613-068-7209-2130	Life & Health Insurance	6,063
8HY-7613-068-7209-3125	Indirect Costs	(4,423)
TOTAL EXPENDITURES		\$ 42,197

KP/TW/ao



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APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: June 16, 2026

May 21, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 16, 2026
Budget Amendment #26-31, Fund #7074
U.S. Department of Health and Human Services
Corporation of Supportive Housing
Supportive Replication of Housing Intervention Grant
Contract #25049-C, Amendment No. 1 & 2
Fiscal & Operational Support Division/Health Services Department

On October 24, 2023, the Board accepted the Supportive Replication (SURE) of Housing Intervention Grant from the U.S. Department of Health and Human Services, passed through the Corporation for Supportive Housing (CSH), with a total estimated award amount of \$1,000,000 over a four-year period.

On September 18, 2025, the Board approved an estimated budget for the final year of the grant in the amount of \$250,000. CSH subsequently issued Contract #25049-C in the amount of \$200,000, followed by Amendment No. 1 for \$50,000 and Amendment No. 2 for \$54,000, bringing the total grant budget to \$304,000. This represents an increase in the amount of \$54,000. The grant term is from August 1, 2025 through July 31, 2026.

These funds will continue to support rapid rehousing services for youth and young adults (ages 18-24) with HIV experiencing unstable housing in Orange County.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, subject to Board approval, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7074-060-7294-3140	Health and Human Services	\$ 54,000
TOTAL REVENUES		\$ 54,000

Expenditures:

Account Number	Classification	Amount
5AF-7074-060-7294-1120	Regular Salaries & Wages	\$ 10,419
5AF-7074-060-7294-2110	FICA Taxes	939
5AF-7074-060-7294-2120	Retirement Contribution	1,588
5AF-7074-060-7294-2130	Life & Health Insurance	1,651

Mayor Jerry L. Demings
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Expenditures:

Account Number	Classification	Amount
5AC-7074-060-7294-3192	Software	\$ 600
	Licensing/Support/Training Fee	
5AC-7074-060-7294-3197	Contractual Services Not Otherwise Specified	7,100
5AC-7074-060-7294-3420	Out-of-County Travel	550
5AD-7074-060-7294-8610	Aid to Private Organizations	31,153
	TOTAL EXPENDITURES	\$ 54,000

KP/TW/ao