



Interoffice Memorandum

AGENDA ITEM

July 11, 2018

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget

*K.N.P.*

SUBJECT: Consent Agenda Items for July 31, 2018  
Budget Amendments #18-46 and #18-47

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #18-46 and #18-47.**

KP/vh

Attachment



Interoffice Memorandum

BCC Mtg. Date: July 31, 2018

July 5, 2018

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for July 31, 2018  
Budget Amendment #18-46 Fund #7525  
Locan Agency Program (LAP) Agreement  
University Blvd and Dean Road Intersection  
Contract #G0W36  
Public Works Engineering Division/Public Works Department

The U.S. Department of Transportation, through the Florida Department of Transportation, awarded the Local Agency Program (LAP) Agreement in the amount of \$493,134. The purpose of the LAP Agreement is for the design of improvements at University Boulevard and Dean Road intersection.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
7525-072-7368-3190	U.S. Department of Transportation	\$ 493,134
	<b>TOTAL REVENUES</b>	<b>\$ 493,134</b>

**Expenditures:**

Account Number	Classification	Amount
8UR-7525-072-7368-6311	Roads – Collector/Arterial	\$ 493,134
	<b>TOTAL EXPENDITURES</b>	<b>\$ 493,134</b>

*pm*

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



# Interoffice Memorandum

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: July 31, 2018

## AGENDA ITEM

July 11, 2018

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for July 31, 2018  
Budget Amendment #18-47, Fund #7018  
HIV Emergency Relief Project Grants  
Agreement #6 H89HA00030-25-02  
Ryan White/HIV Office/Health Services Department

On September 21, 2017, the Board of County Commissioners approved an estimated budget for the HIV Emergency Relief Grant in the amount of \$9,748,002. The U.S. Department of Health and Human Services approved the grant award in the amount of \$9,936,692, which represents an increase of \$188,690.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7018-060-7296-3140	Health and Human Services	\$ 188,690
	<b>TOTAL REVENUES</b>	<b>\$ 188,690</b>

### Expenditures:

Account Number	Classification	Amount
1BK-7018-060-7296-3197	Contractual Services	\$ 89,268
1BT-7018-060-7302-3197	Contractual Services	97,492
1BP-7018-060-7305-3197	Contractual Services	1,930
	<b>TOTAL EXPENDITURES</b>	<b>\$ 188,690</b>

*pm*

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File