




August 16, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM:  Carrie Mathes, CFCM, NIGP-CPP, CPPO, C.P.M. Manager II,
Procurement Division

CONTACT: Brian Sanders, Interim Transportation Planning Manager, Transportation Planning
Division
407-836-8022

SUBJECT: Approval of Contract Y23-813, University Boulevard Pedestrian/Cyclist Safety
Study

ACTION REQUESTED:

Approval of Contract Y23-813, University Boulevard Pedestrian/Cyclist Safety Study, with Vanasse Hangen Brustlin, Inc., in the total contract award amount of \$630,628.66.

PROCUREMENT:

The consultant will provide a technical evaluation of University Boulevard from Semoran Boulevard to Goldenrod Road to review the need for additional pedestrian, cyclist, and transit enhancements. This project is located in District 5.

APPROVALS:

The Transportation Planning Division concurs with this recommendation.

REMARKS:

On June 6, 2023, the Board selected Vanasse Hangen Brustlin, Inc. and authorized the Procurement Division to commence contract negotiations with a not-to-exceed budget of \$630,000. Over this past year, many industry costs have increased with the greatest impact on the survey side. The survey company has experienced a large decline in the number surveyors available with the skill set to complete the task resulting in higher costs. This project, as well as many other projects, have come back with survey costs higher than anticipated from previous years. Orange County along with the primary consultant have met with the consultant to discuss the overall needs of this specific project and to determine a more appropriate estimate. With this survey company being one of the key elements to their previously determined M/WBE score and the overall fee total only being over by \$628.66, this proposal is one that Transportation Planning can support. Initial funds have been secured in the Y22-23 and Y23-24 budgets to begin the project and additional funding will be proposed during the Y24-25 budget cycle to complete the project.