

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department:	<u>Constitutional Officers</u>	Amendment No.:	<u>26C-0003</u>
	<u>Clerk of Courts, Sheriff, Public Defender, Other</u>	Date Approved:	<u>10/14/25</u>
	<u>Offices, and State Attorney</u>		

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	3,379,000	-
1023	2059	COC Room 150 Renovation	-	1,200,000
1023	2060	Clerk of Courts Ceremony Room Improv./Renov.	-	90,000
1023	2096	Clerk of Courts WinterPark&GSC Consolidation	-	39,000
1023	2098	Clerk of Courts Renovations	-	500,000
1023	4426	Courthouse PD Office Space Renovation	-	40,000
1023	0137	Sheriff's Gun Range Property Enhancements	-	300,000
1023	4436	Sheriff's Mobile Video Office Relocation	-	210,000
1023	0162	OC Innovation Lab Building	-	700,000
1023	0861	State Attroney Tech Modernizaion	-	300,000
AMENDMENT TOTAL			\$ 3,379,000	\$ 3,379,000

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
2059	5,412	-	1,208,088	1,213,500
2060	269,471	-	90,529	360,000
2096	18,573,587	-	126,413	18,700,000
2098	222,204	-	607,795	829,999
4426	800,025	-	45,536	845,561
0137	225,759	250,000	399,241	875,000
4436	227,046	-	262,954	490,000
0162	10,249,150	-	750,850	11,000,000
0861	335,042	-	700,975	1,036,017

Revised Project Amount

Current Budget	Future Years	Total Project
1,200,000	8,088	1,213,500
90,000	529	360,000
39,000	87,413	18,700,000
500,000	107,795	829,999
40,000	5,536	845,561
550,000	99,241	875,000
210,000	52,954	490,000
700,000	50,850	11,000,000
300,000	400,975	1,036,017

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various Sheriff's Office, Public Defender's Office, Clerk of Courts, State Attorney's Office, and Other Offices-Innovation projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
DEPARTMENT MANAGER


OFFICE OF MANAGEMENT & BUDGET