




September 12, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

THRU: Yolanda Martinez, EdPhD., PhD. Director   
Health Services Department

FROM: John Goodrich, Deputy Director  
Health Services Department

SUBJECT: Annual Standard Contract between the State of Florida Department of Health and Orange County for Operation of the Orange County Health Department  
**Consent Agenda – September 24, 2019**

The Health Services Department is requesting approval and execution of the annual standard contract between the State of Florida Department of Health and Orange County for operation of the Orange County Health Department. This contract is required by Chapter 154, Florida Statutes.

The Health Department's total contract operating budget for FY 2019-2020 is \$37,248,135. This includes the state share of \$21,782,190 and the county/local share of \$15,465,945. Of the county amount, \$1,419,449 is a cash contribution given to the Health Department in quarterly installments of \$354,862.25.

The remainder of the county/local contribution includes fee revenue, Medicare billings, Medicaid billings, Citizens' Commission for Children funding, and Federal Ryan White A, B, C and D funding. Fee revenues and Medicaid/Medicare billings are collected by the Health Department and deposited directly into its trust fund.

The contract includes a spending plan by service area with the anticipated amount of services to be provided. All funds are held by the state in a separate trust fund with quarterly service and expenditure reports provided to the county.

This contract is a continuation of the contracting provisions set forth in Chapter 154, Florida Statutes and has been previously reviewed by all necessary state and local entities.

**ACTION REQUESTED:** Approval and execution of Contract between Orange County Board of County Commissioners and State of Florida Department of Health for Operation of the Orange County Health Department Contract Year 2019-2020. Orange County's total cash contribution in the amount of \$1,419,449 will be submitted to the Health Department in quarterly installments of \$354,862.25.

Attachments

C: Raul Pino, MD, MPH, Interim Director, Orange County Health Department

BCC Mtg. Date: September 24, 2019

**CONTRACT BETWEEN  
ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS  
AND  
STATE OF FLORIDA DEPARTMENT OF HEALTH  
FOR OPERATION OF THE  
ORANGE COUNTY HEALTH DEPARTMENT  
CONTRACT YEAR 2019-2020**

This contract is made and entered into between the State of Florida, Department of Health ("State") and the Orange County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2019.

**RECITALS**

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Orange County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract in order to ensure coordination between the State and the County in the operation of the CHD.

NOW THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2019, through September 30, 2020, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated pursuant to the termination provisions set forth in paragraph 8. below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as set forth on Part III of Attachment II hereof, in order to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services which are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment which may contribute to the occurrence or transmission of disease.

Environmental health services shall be supported by available federal, state and local funds and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

- i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 19,693,919 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.
- ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$ 1,419,449 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health

Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase/decrease, the CHD will revise the Attachment II and send a copy of the revised pages to the County and the Department of Health, Office of Budget and Revenue Management. If the County initiates the increase/decrease, the County shall notify the CHD. The CHD will then revise the Attachment II and send a copy of the revised pages to the Department of Health, Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund  
Orange County  
6101 Lake Ellenor Dr.  
Orlando, FL 32809

5. CHD DIRECTOR/ADMINISTRATOR. Both parties agree the director/administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the Deputy Secretary for County Health Systems. The director/administrator shall be selected by the State with the concurrence of the County. The director/administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as set forth in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide Department of Health purchasing contract has been implemented for those goods or services. In such cases, the CHD director/administrator must sign a justification therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD in accordance with the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records and documents in accordance with the Generally Accepted Accounting Principles (GAAP), as promulgated by the Governmental Accounting Standards Board (GASB), and the requirements of federal or state law. These records shall be maintained as required by the Department of Health Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which are subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting Information Resource (FLAIR) System;
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet;
- iii.* Financial procedures specified in the Department of Health's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda;
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Orange County.

e. That any surplus/deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited/debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus/deficit funds accruing to the State and County is determined each month and at contract year-end. Surplus funds may be applied toward the funding requirements of each participating governmental entity in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner which clearly illustrates the amount which has been credited to each participating governmental entity. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director/administrator determines that an emergency exists wherein a time delay would endanger the public's health and the Deputy Secretary for County Health Systems has approved the transfer. The Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record keeping requirements.

h. At the request of either party, an audit may be conducted by an independent CPA on the financial records of the CHD and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133 and may be in conjunction with audits performed by County government. If audit exceptions are found, then the director/administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for a period of five (5) years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings.

k. The CHD shall maintain confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65 and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the Department of Health Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice with respect to client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD, except as otherwise permitted for some purchases using County procedures pursuant to paragraph 6.b.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and of his/her right to a fair hearing to the final

governing authority of the agency. Specific references to existing laws, rules or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i.* The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report;
- ii.* A written explanation to the County of service variances reflected in the year end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the Department of Health, Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports is delayed due to circumstances beyond the CHD's control:

- i.* March 1, 2020 for the report period October 1, 2019 through December 31, 2019;
- ii.* June 1, 2020 for the report period October 1, 2019 through March 31, 2020;
- iii.* September 1, 2020 for the report period October 1, 2019 through June 30, 2020; and
- iv.* December 1, 2020 for the report period October 1, 2019 through September 30, 2020.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and for all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than one-hundred eighty (180) calendar days notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than twenty-four (24) hours notice. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

c. Termination for Breach. This contract may be terminated by one party, upon no less than thirty (30) days notice, because of the other party's failure to perform an obligation hereunder. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery. Waiver of breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance or payment hereunder, extends beyond the fiscal year beginning July 1, 2020, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, in accordance with section 287.0582, Florida Statutes.

b. Contract Managers. The name and address of the contract managers for the parties under this contract are as follows:

For the State:

Derrick Nealey  
Name  
Assistant Director for Administration  
Title  
6101 Lake Ellenor Dr.

Orlando, FL 32809  
Address

For the County:

John Goodrich  
Name  
Assistant Director, Health Services  
Title  
2002A East Michigan Street

Orlando, FL 32806  
Address



407-858-1447  
Telephone

407-836-8910  
Telephone

If different contract managers are designated after execution of this contract, the name, address and telephone number of the new representative shall be furnished in writing to the other parties and attached to originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

In WITNESS THEREOF, the parties hereto have caused this eight page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (seven pages), Attachment III (one page), Attachment IV (two pages), and Attachment V (one page), to be executed by their undersigned officials as duly authorized effective the 1<sup>st</sup> day of October, 2019.

BOARD OF COUNTY COMMISSIONERS  
FOR ORANGE COUNTY

STATE OF FLORIDA  
DEPARTMENT OF HEALTH

SIGNED BY: Byron W. Brooks

SIGNED BY: [Signature]

NAME: Byron W. Brooks

NAME: Scott A. Rivkees, MD

TITLE: County Administrator

TITLE: State Surgeon General

DATE: 24 Sep 19

DATE: 11/19/19

ATTESTED TO:



SIGNED BY: \_\_\_\_\_

SIGNED BY: [Signature]

NAME: \_\_\_\_\_

NAME: Dr. Raul Pino, MD. MPH

TITLE: \_\_\_\_\_

TITLE: Interim Health Officer

DATE: \_\_\_\_\_

DATE: 8-14-19

**ATTACHMENT I**  
**ORANGE COUNTY HEALTH DEPARTMENT**  
**PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING**  
**COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS**

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2. Dental Health	Periodic financial and programmatic reports as specified by the program office
3. Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5. Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6. Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health Requirements as specified in Environmental Health Programs Manual 150-4\* and DHP 50-21\*
  8. HIV/AIDS Program Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.  
  
Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide. Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
  9. School Health Services Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
  10. Tuberculosis Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
  11. General Communicable Disease Control Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
  12. Refugee Health Program Programmatic and financial requirements as specified by the program office.

\*or the subsequent replacement if adopted during the contract period.

**ATTACHMENT II**  
**ORANGE COUNTY HEALTH DEPARTMENT**  
**PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES**

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/19	0	4980812	4980812
2. Drawdown for Contract Year October 1, 2019 to September 30, 2020	0	-103744	-103744
3. Special Capital Project use for Contract Year October 1, 2019 to September 30, 2020	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2019 to September 30, 2020	0	4877068	4877068

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

**ATTACHMENT II**

**ORANGE COUNTY HEALTH DEPARTMENT**

**Part II, Sources of Contributions to County Health Department  
October 1, 2019 to September 30, 2020**

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>1. GENERAL REVENUE - STATE</b>					
015040 AIDS PATIENT CARE	300,000	0	300,000	0	300,000
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	192,213	0	192,213	0	192,213
015040 CHD - TB COMMUNITY PROGRAM	721,924	0	721,924	0	721,924
015040 SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAM GR	109,503	0	109,503	0	109,503
015040 DENTAL SPECIAL INITIATIVE PROJECTS	5,977	0	5,977	0	5,977
015040 FAMILY PLANNING GENERAL REVENUE	126,808	0	126,808	0	126,808
015040 FLORIDA SPRINGS AND AQUIFER PROTECTION ACT	145,879	0	145,879	0	145,879
015040 HEPATITIS AND LIVER FAILURE PREVENTION & CONTROL	36,000	0	36,000	0	36,000
015040 PRIMARY CARE PROGRAM	790,578	0	790,578	0	790,578
015040 RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	75,000	0	75,000	0	75,000
015040 SCHOOL HEALTH SERVICES - GENERAL REVENUE	878,827	0	878,827	0	878,827
015050 CHD GENERAL REVENUE NON-CATEGORICAL	6,208,883	0	6,208,883	0	6,208,883
<b>GENERAL REVENUE TOTAL</b>	<b>9,591,592</b>	<b>0</b>	<b>9,591,592</b>	<b>0</b>	<b>9,591,592</b>
<b>2. NON GENERAL REVENUE - STATE</b>					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	27,177	0	27,177	0	27,177
015010 TOBACCO STATE AND COMMUNITY INTERVENTIONS	309,192	0	309,192	0	309,192
<b>NON GENERAL REVENUE TOTAL</b>	<b>336,369</b>	<b>0</b>	<b>336,369</b>	<b>0</b>	<b>336,369</b>
<b>3. FEDERAL FUNDS - STATE</b>					
007000 AIDS SURVEILLANCE - CORE	279,964	0	279,964	0	279,964
007000 STATEWIDE ASTHMA PROGRAM	93,260	0	93,260	0	93,260
007000 BREAST & CERVICAL CANCER - ADMIN/CASE MANAGEMENT	85,000	0	85,000	0	85,000
007000 WIC BREASTFEEDING PEER COUNSELING PROG	154,440	0	154,440	0	154,440
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	36,000	0	36,000	0	36,000
007000 CMS-MCH PURCHASED CLIENT SERVICES	21,069	0	21,069	0	21,069
007000 FAMILY PLANNING TITLE X - GRANT	184,693	0	184,693	0	184,693
007000 IMMUNIZATION FIELD STAFF	54,542	0	54,542	0	54,542
007000 IMMUNIZATION ACTION PLAN	192,333	0	192,333	0	192,333
007000 IMMUNIZATION VACCINE FOR CHILDREN PANFLU	61,000	0	61,000	0	61,000
007000 MCH SPECIAL PRJCT UNPLANNED PREGNANCY	41,350	0	41,350	0	41,350
007000 MCH SPEC PRJ SOCIAL DETERMINANTS HLTH COMM EDU	32,553	0	32,553	0	32,553
007000 MCH SPECIAL PROJCT DENTAL	31,270	0	31,270	0	31,270
007000 MCH BLOCK GRANT FLORIDA'S HEALTHY BABIES	28,032	0	28,032	0	28,032
007000 MCH SPECIAL PROJECTS DENTAL	14,874	0	14,874	0	14,874
007000 ELC AFFORDABLE CARE ACT MENINGOCOCCAL	60,663	0	60,663	0	60,663
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	139,458	0	139,458	0	139,458
007000 BASE EMERGENCY OPERATIONS COORDINATON (ESF8)	65,768	0	65,768	0	65,768
007000 CRI MEDICAL COUNTERMEASURES DISPENSING	181,861	0	181,861	0	181,861
007000 AIDS PREVENTION	824,071	0	824,071	0	824,071
007000 MORBIDITY AND RISK BEHAVIOR SURVEILLANCE	54,464	0	54,464	0	54,464
007000 STATE INDOOR RADON GRANT PROGRAM	6,000	0	6,000	0	6,000
007000 IMPROVING STD PROGRAMS	294,174	0	294,174	0	294,174
007000 FLORIDA STD SURVEILLANCE NETWORK PART A	9,200	0	9,200	0	9,200

**ATTACHMENT II**

**ORANGE COUNTY HEALTH DEPARTMENT**

**Part II, Sources of Contributions to County Health Department**

**October 1, 2019 to September 30, 2020**

	<u>State CHD</u> <u>Trust Fund</u> <u>(cash)</u>	<u>County</u> <u>CHD</u> <u>Trust Fund</u>	<u>Total CHD</u> <u>Trust Fund</u> <u>(cash)</u>	<u>Other</u> <u>Contribution</u>	<u>Total</u>
007000 TB CONTROL PROJECT	112,148	0	112,148	0	112,148
007000 WIC PROGRAM ADMINISTRATION	5,777,163	0	5,777,163	0	5,777,163
015075 REFUGEE HEALTH CHD CASE MANAGERS	58,665	0	58,665	0	58,665
015075 SUPPLEMENTAL SCHOOL HEALTH	266,729	0	266,729	0	266,729
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	65,080	0	65,080	0	65,080
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	220,000	0	220,000	0	220,000
018005 RYAN WHITE TITLE II ADAP DRUG REBATES	331,543	0	331,543	0	331,543
018005 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	214,755	0	214,755	0	214,755
018005 RYAN WHITE TITLE II CARE GRANT	142,557	0	142,557	0	142,557
FEDERAL FUNDS TOTAL	10,134,679	0	10,134,679	0	10,134,679
<b>4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE</b>					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	951,800	0	951,800	0	951,800
001092 CHD STATEWIDE ENVIRONMENTAL FEES	652,500	0	652,500	0	652,500
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	55,000	0	55,000	0	55,000
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	15,000	0	15,000	0	15,000
001206 SEPTIC TANK RESEARCH SURCHARGE	2,500	0	2,500	0	2,500
001206 SEPTIC TANK VARIANCE FEES 50%	1,400	0	1,400	0	1,400
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	19,000	0	19,000	0	19,000
001206 DRINKING WATER PROGRAM OPERATIONS	1,200	0	1,200	0	1,200
001206 REGULATION OF BODY PIERCING SALONS	500	0	500	0	500
001206 TANNING FACILITIES	900	0	900	0	900
001206 ONSITE SEWAGE TRAINING CENTER	8,000	0	8,000	0	8,000
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	8,200	0	8,200	0	8,200
001206 MOBILE HOME & RV PARK FEES	3,500	0	3,500	0	3,500
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	1,719,500	0	1,719,500	0	1,719,500
<b>5. OTHER CASH CONTRIBUTIONS - STATE:</b>					
	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
OTHER CASH CONTRIBUTION TOTAL	0	0	0	0	0
<b>6. MEDICAID - STATE/COUNTY:</b>					
001056 CHD CLINIC FEES	0	175,877	175,877	0	175,877
001057 CHD CLINIC FEES	0	1,025,177	1,025,177	0	1,025,177
001147 CHD CLINIC FEES	0	137,125	137,125	0	137,125
001148 CHD CLINIC FEES	0	777,836	777,836	0	777,836
MEDICAID TOTAL:	0	2,116,015	2,116,015	0	2,116,015
<b>7. ALLOCABLE REVENUE - STATE:</b>					
004010 VITAL STATISTICS CERTIFIED RECORDS	50	0	50	0	50
ALLOCABLE REVENUE TOTAL	50	0	50	0	50
<b>8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE</b>					
ADAP	0	0	0	7,996,479	7,996,479

# ATTACHMENT II

## ORANGE COUNTY HEALTH DEPARTMENT

### Part II, Sources of Contributions to County Health Department

October 1, 2019 to September 30, 2020

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
PHARMACY DRUG PROGRAM	0	0	0	110,572	110,572
WIC PROGRAM	0	0	0	25,498,098	25,498,098
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	134,446	134,446
IMMUNIZATIONS	0	0	0	2,414,563	2,414,563
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	36,154,158	36,154,158
<b>9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT</b>					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	1,419,449	1,419,449	0	1,419,449
008040 RYAN WHITE PART A	0	376,074	376,074	0	376,074
008040 RYAN WHITE PART A	0	188,009	188,009	0	188,009
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	1,983,532	1,983,532	0	1,983,532
<b>10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY</b>					
001025 CHD CLINIC FEES	0	1,000	1,000	0	1,000
001073 340B PRESCRIPTION DRUG SERVICE AGREEMENT	0	1,131,695	1,131,695	0	1,131,695
001073 CHD CLINIC FEES	0	133,325	133,325	0	133,325
001077 CHD CLINIC FEES	0	344,667	344,667	0	344,667
001077 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	22,500	22,500	0	22,500
001094 CHD LOCAL ENVIRONMENTAL FEES	0	1,070,679	1,070,679	0	1,070,679
001110 VITAL STATISTICS CERTIFIED RECORDS	0	1,050,000	1,050,000	0	1,050,000
FEES AUTHORIZED BY COUNTY TOTAL	0	3,753,866	3,753,866	0	3,753,866
<b>11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY</b>					
001029 CHD CLINIC FEES	0	38,750	38,750	0	38,750
001090 CHD CLINIC FEES	0	35,700	35,700	0	35,700
005000 CHD LOCAL REVENUE & EXPENDITURES	0	9,335	9,335	0	9,335
007010 HLTHY START INTIATIVE-RACIAL/ETHNIC DISPARITIES	0	719,987	719,987	0	719,987
007010 HLTHY START INTIATIVE-RACIAL/ETHNIC DISPARITIES	0	149,594	149,594	0	149,594
007010 RYAN WHITE TITLE IV/PART D - TO CHD	0	66,956	66,956	0	66,956
007010 RYAN WHITE TITLE IV/PART D - TO CHD	0	736,835	736,835	0	736,835
007010 RYAN WHITE TITLE III - DIRECT TO CHD	0	810,363	810,363	0	810,363
007010 RYAN WHITE TITLE III - DIRECT TO CHD	0	252,966	252,966	0	252,966
007099 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	124,543	124,543	0	124,543
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	30,000	30,000	0	30,000
010300 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	18,000	18,000	0	18,000
010303 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	950	950	0	950
010400 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	5,400	5,400	0	5,400
010500 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	1,200	1,200	0	1,200
011000 CHD LOCAL REVENUE & EXPENDITURES	0	797,334	797,334	0	797,334
011000 RUTGERS-IMPROVING STI SCREENING & TREATMENT	0	29,445	29,445	0	29,445
011000 RAYN WHITE TITLE II CONSORTIA SERVICES	0	104,625	104,625	0	104,625
011000 RAYN WHITE TITLE II CONSORTIA SERVICES	0	34,875	34,875	0	34,875
011000 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	25,784	25,784	0	25,784
011001 CHD HEALTHY START COALITION CONTRACT	0	2,372,426	2,372,426	0	2,372,426
011001 HEALTHY START MEDIPASS WAIVER - COALITION TO CHD	0	766,130	766,130	0	766,130
011001 HEALTHY START NURSE FAM PARTNERSHIP EXPAND CHD	0	375,540	375,540	0	375,540

**ATTACHMENT II**

**ORANGE COUNTY HEALTH DEPARTMENT**

**Part II, Sources of Contributions to County Health Department**

**October 1, 2019 to September 30, 2020**

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
012020 CHD LOCAL ENVIRONMENTAL FEES	0	2,000	2,000	0	2,000
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	103,744	103,744	0	103,744
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	7,612,482	7,612,482	0	7,612,482
<b>12. ALLOCABLE REVENUE - COUNTY</b>					
004010 VITAL STATISTICS CERTIFIED RECORDS	0	50	50	0	50
COUNTY ALLOCABLE REVENUE TOTAL	0	50	50	0	50
<b>13. BUILDINGS - COUNTY</b>					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	1,240,000	1,240,000
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	10,995	10,995
BUILDING MAINTENANCE	0	0	0	0	0
GROUNDS MAINTENANCE	0	0	0	78,731	78,731
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	1,329,726	1,329,726
<b>14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY</b>					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
<b>GRAND TOTAL CHD PROGRAM</b>	<b>21,782,190</b>	<b>15,465,945</b>	<b>37,248,135</b>	<b>37,483,884</b>	<b>74,732,019</b>



**ATTACHMENT II**

**ORANGE COUNTY HEALTH DEPARTMENT**

**Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service  
October 1, 2019 to September 30, 2020**

	Quarterly Expenditure Plan								State	County	Grand Total
	FTE's (0.00)	Clients Units	Services/ Visits	1st	2nd (Whole dollars only)	3rd	4th				
<b>A. COMMUNICABLE DISEASE CONTROL:</b>											
IMMUNIZATION (101)	19.85	12,434	16,030	305,736	356,604	356,604	305,736	1,160,726	163,954	1,324,680	
SEXUALLY TRANS. DIS. (102)	30.81	5,616	8,079	586,649	684,254	684,254	586,648	679,867	1,861,938	2,541,805	
HIVAIDS PREVENTION (03A1)	18.06	0	3,198	291,959	340,534	340,534	291,959	1,257,683	7,303	1,264,986	
HIVAIDS SURVEILLANCE (03A2)	7.92	0	24	111,665	130,243	130,243	111,665	480,615	3,201	483,816	
HIVAIDS PATIENT CARE (03A3)	57.57	2,397	8,504	1,119,878	1,306,200	1,306,200	1,119,878	1,740,682	3,111,474	4,852,156	
ADAP (03A4)	4.51	1,306	2,212	60,974	71,119	71,119	60,973	262,361	1,824	264,185	
TUBERCULOSIS (104)	16.84	462	5,662	333,447	388,926	388,926	333,447	1,123,169	321,577	1,444,746	
COMM. DIS. SURV. (106)	13.58	0	12,092	240,968	281,059	281,059	240,968	981,104	62,950	1,044,054	
HEPATITIS (109)	0.95	332	569	15,913	18,561	18,561	15,914	68,563	386	68,949	
PREPAREDNESS AND RESPONSE (116)	5.22	0	516	149,590	174,479	174,479	149,591	646,939	1,200	648,139	
REFUGEE HEALTH (118)	3.73	904	2,768	87,627	102,207	102,207	87,627	378,158	1,510	379,668	
VITAL RECORDS (180)	10.18	55,156	145,455	170,428	198,783	198,783	170,429	35	738,388	738,423	
COMMUNICABLE DISEASE SUBTOTAL	189.22	78,607	205,109	3,474,834	4,052,969	4,052,969	3,474,835	8,779,902	6,275,705	15,055,607	
<b>B. PRIMARY CARE:</b>											
CHRONIC DISEASE PREVENTION PRO (210)	4.34	0	217	78,544	91,611	91,611	78,544	338,473	1,837	340,310	
WIC (21W1)	107.34	53,905	387,194	1,582,319	1,845,582	1,845,582	1,582,320	6,837,800	18,003	6,855,803	
TOBACCO USE INTERVENTION (212)	4.55	0	4	82,775	96,546	96,546	82,775	358,642	0	358,642	
WIC BREASTFEEDING PEER COUNSELING (21W2)	4.01	0	1,521	43,693	50,963	50,963	43,692	189,311	0	189,311	
FAMILY PLANNING (223)	14.63	1,697	3,635	228,560	266,588	266,588	228,560	818,028	172,268	990,296	
IMPROVED PREGNANCY OUTCOME (225)	28.80	1,263	8,571	599,312	699,024	699,024	599,311	100,151	2,496,520	2,596,671	
HEALTHY START PRENATAL (227)	40.69	9,550	32,486	686,361	800,556	800,556	686,361	0	2,973,834	2,973,834	
COMPREHENSIVE CHILD HEALTH (229)	0.00	0	0	6,944	8,099	8,099	6,943	29,878	207	30,085	
HEALTHY START CHILD (231)	23.85	12,043	36,977	370,057	431,627	431,627	370,057	0	1,603,368	1,603,368	
SCHOOL HEALTH (234)	25.79	0	426,548	399,028	465,417	465,417	399,027	1,345,582	383,307	1,728,889	
COMPREHENSIVE ADULT HEALTH (237)	2.92	511	625	54,315	63,352	63,352	54,315	222,453	12,881	235,334	
COMMUNITY HEALTH DEVELOPMENT (238)	0.87	0	1,432	23,850	27,818	27,818	23,850	103,336	0	103,336	
DENTAL HEALTH (240)	5.74	2,705	3,766	148,686	173,424	173,424	148,686	200,848	443,372	644,220	
PRIMARY CARE SUBTOTAL	263.53	81,674	902,976	4,304,444	5,020,607	5,020,607	4,304,441	10,544,502	8,105,597	18,650,099	
<b>C. ENVIRONMENTAL HEALTH:</b>											
<b>Water and Onsite Sewage Programs</b>											
COSTAL BEACH MONITORING (347)	0.00	0	0	0	0	0	0	0	0	0	
LIMITED USE PUBLIC WATER SYSTEMS (357)	1.82	125	9,151	28,276	32,980	32,980	28,275	99,623	22,888	122,511	
PUBLIC WATER SYSTEM (358)	0.01	0	15	206	240	240	206	886	6	892	
PRIVATE WATER SYSTEM (359)	1.32	324	986	21,370	24,926	24,926	21,371	6,945	85,648	92,593	
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	19.20	5,157	15,172	293,657	342,515	342,515	293,657	885,965	386,379	1,272,344	
Group Total	22.35	5,606	25,324	343,509	400,661	400,661	343,509	993,419	494,921	1,488,340	
<b>Facility Programs</b>											
TATTOO FACILITY SERVICES (344)	1.89	678	359	30,372	35,426	35,426	30,372	100,671	30,925	131,596	
FOOD HYGIENE (348)	5.09	1,017	2,896	75,580	88,155	88,155	75,579	256,282	71,187	327,469	

**ATTACHMENT II**

**ORANGE COUNTY HEALTH DEPARTMENT**

**Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service**

**October 1, 2019 to September 30, 2020**

	Quarterly Expenditure Plan							State	County	Grand Total
	FTE's (0.00)	Clients Units	Services/ Visits	1st	2nd (Whole dollars only)	3rd	4th			
BODY PIERCING FACILITIES SERVICES (349)	0.27	34	35	3,211	3,745	3,745	3,211	11,279	2,633	13,912
GROUP CARE FACILITY (351)	2.34	549	875	35,675	41,611	41,611	35,676	131,750	22,823	154,573
MIGRANT LABOR CAMP (352)	0.11	6	47	1,431	1,669	1,669	1,430	6,145	54	6,199
HOUSING & PUB. BLDG. (353)	0.26	13	241	3,897	4,546	4,546	3,897	0	16,886	16,886
MOBILE HOME AND PARK (354)	0.65	107	318	11,167	13,025	13,025	11,166	39,566	8,817	48,383
POOLS/BATHING PLACES (360)	9.52	2,349	7,479	145,895	170,168	170,168	145,895	413,057	219,069	632,126
BIOMEDICAL WASTE SERVICES (364)	3.88	1,936	2,803	63,184	73,696	73,696	63,184	163,794	109,966	273,760
TANNING FACILITY SERVICES (369)	0.27	39	97	4,412	5,145	5,145	4,412	16,482	2,632	19,114
Group Total	24.28	6,728	15,150	374,824	437,186	437,186	374,822	1,139,026	484,992	1,624,018
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.53	284	299	8,769	10,227	10,227	8,769	7,734	30,258	37,992
Group Total	0.53	284	299	8,769	10,227	10,227	8,769	7,734	30,258	37,992
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.22	0	145	3,292	3,840	3,840	3,293	14,155	110	14,265
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.00	0	0	0	0	0	0	0	0	0
PUBLIC SEWAGE (362)	0.00	0	0	20	23	23	20	85	1	86
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	1.63	413	791	26,570	30,991	30,991	26,571	50,809	64,314	115,123
RABIES SURVEILLANCE (366)	1.29	70	1,992	19,680	22,954	22,954	19,681	84,637	632	85,269
ARBORVIRUS SURVEIL. (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.01	0	0	116	136	136	116	500	4	504
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.76	0	351	11,171	13,029	13,029	11,171	46,528	1,872	48,400
RADIOLOGICAL HEALTH (372)	0.09	29	30	1,323	1,543	1,543	1,323	5,690	42	5,732
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	4.00	512	3,309	62,172	72,516	72,516	62,175	202,404	66,975	269,379
ENVIRONMENTAL HEALTH SUBTOTAL	51.16	13,130	44,082	789,274	920,590	920,590	789,275	2,342,583	1,077,146	3,419,729
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	26,588	31,012	31,012	26,588	115,200	0	115,200
MEDICAID BUYBACK (611)	0.00	0	0	1,731	2,019	2,019	1,731	0	7,500	7,500
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	28,319	33,031	33,031	28,319	115,200	7,500	122,700
TOTAL CONTRACT	503.91	173,411	1,152,167	8,596,871	10,027,197	10,027,197	8,596,870	21,782,190	15,465,945	37,248,135

**ATTACHMENT III**  
**ORANGE COUNTY HEALTH DEPARTMENT**  
**CIVIL RIGHTS CERTIFICATE**

The applicant provides this assurance in consideration of and for the purpose of obtaining federal grants, loans, contracts (except contracts of insurance or guaranty), property, discounts, or other federal financial assistance to programs or activities receiving or benefiting from federal financial assistance. The provider agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the department.

The applicant assures that it will comply with:

1. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C., 2000 Et seq., which prohibits discrimination on the basis of race, color or national origin in programs and activities receiving or benefiting from federal financial assistance.
2. Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794, which prohibits discrimination on the basis of handicap in programs and activities receiving or benefiting from federal financial assistance.
3. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., which prohibits discrimination on the basis of sex in education programs and activities receiving or benefiting from federal financial assistance.
4. The Age Discrimination Act of 1975, as amended, 42 U.S.C. 6101 et seq., which prohibits discrimination on the basis of age in programs or activities receiving or benefiting from federal financial assistance.
5. The Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
6. All regulations, guidelines and standards lawfully adopted under the above statutes. The applicant agrees that compliance with this assurance constitutes a condition of continued receipt of or benefit from federal financial assistance, and that it is binding upon the applicant, its successors, transferees, and assignees for the period during which such assistance is provided. The applicant further assures that all contracts, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in violation of the above statutes, regulations, guidelines, and standards. In the event of failure to comply, the applicant understands that the grantor may, at its discretion, seek a court order requiring compliance with the terms of this assurance or seek other appropriate judicial or administrative relief, to include assistance being terminated and further assistance being denied.

Attachment IV

Fiscal Year - 2019 - 2020

Orange County Health Department

Facilities Utilized by the County Health Department

Complete Location (Street Address, City, Zip)	Facility Description And Official Building Name (if applicable) (Admin, Clinic, Envrn Hlth, etc.)	Lease/ Agreement Number	Type of Agreement (Private Lease thru State or County, other - please define)	Complete Legal Name of Owner	SQ Feet	Employee Count (FTE/OPS/ Contract)
6101 Lake Ellenor Drive Orlando, Florida 32809	Administration Center and Southside Health Center	N/A	State Owned	State of Florida Environmental Protection	(10,750sf PCAN)	144
1111 N Rock Springs Road Apopka, Florida 32712	Apopka Health Center	N/A	County Facility	Board of County Commission	4,600	14
832 West Central Blvd Orlando, Florida 32805	Central Health Center- Building 1	N/A	County Facility	Board of County Commission	46,500	143
807 West Church Street Orlando, Florida 32805	Central Health Center - Building 2	N/A	County Facility	Board of County Commission	3,200	16
901 West Church Street Orlando, Florida 32805	Central Health Center - Building 3	N/A	County Facility	Board of County Commission	6,800	23
12050 East Colonial Drive Orlando, FL 32826	Eastside Health Center	N/A	County Facility	Board of County Commission	5,750	17
1001 Executive Center Drive S-200 Orlando, Florida 32826	Executive Center - EH	Enterprise Building-FDOH, OC	Private SubLease thru County	Board of County Commission	7,793	54
5449 S Semoran Blvd S-19B Orlando, Florida 32822	Hoffner Dental Clinic	N/A	County Facility	Board of County Commission	1,600	5
5449 S Semoran Blvd S-18B Orlando, Florida 32822	Hoffner Family Health -WIC	Lease File #2038	Private SubLease thru County	Hoffner Center, LLC	3,398	9
5730 Lake Underhill Road Orlando, Florida 32806	Lake Underhill Family Health Center - WIC	N/A	County Facility	Board of County Commission	6,050	8
5151 Raleigh Street Orlando, Florida 32811	Lila Mitchell Health Center	N/A	County Facility	Board of County Commission	6,400	10
8026 Sunport Drive, S-307-311 Orlando, Florida 32809	Sunport - Preparedness Office and Warehouse Space	Lease File#2064	Private SubLease thru County	Orlando Sunport Flexspace, LTD	15225	5
61218 West Colonial Drive Orlando, Florida 32818	Westside Plaza - WIC	Lease File #2072	Private SubLease thru County	Westside Plaza Associates, LP	4,467	8
13275 West Colonial Drive Winter Garden, Florida 34787	Community Health Center	640:0388	Private Sublease thru DMS	Community Health Center, INC	2,197	7
475 West Story Road Ocoee, Florida 34761	Ocoee Health Center	N/A	County Facility	Board of County Commission	4,600	55


**Facility** - a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilities. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.

**ATTACHMENT V  
ORANGE COUNTY HEALTH DEPARTMENT  
SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2018-2019*	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2019-2020**	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2020-2021***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2021-2022***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
PROJECT TOTAL	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>

**SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN**

PROJECT NUMBER: \_\_\_\_\_

PROJECT NAME: \_\_\_\_\_

LOCATION/ADDRESS: \_\_\_\_\_

PROJECT TYPE:

NEW BUILDING	_____	ROOFING	_____
RENOVATION	_____	PLANNING STUDY	_____
NEW ADDITION	_____	OTHER	_____

SQUARE FOOTAGE: \_\_\_\_\_ 0

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*

START DATE (Initial expenditure of funds) : \_\_\_\_\_

COMPLETION DATE: \_\_\_\_\_

DESIGN FEES: \$ 0

CONSTRUCTION COSTS: \$ 0

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ 0

COST PER SQ FOOT: \$ 0

**Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.**

\* Cash balance as of 9/30/19

\*\* Cash to be transferred to FCO account.

\*\*\* Cash anticipated for future contract years.