



OFFICE OF COMPTROLLER

**ORANGE
COUNTY
FLORIDA**

Phil Diamond, CPA
County Comptroller
Finance & Accounting Department
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February 25, 2025

Earl R. Hunt III
Central Region - Contract Manager Specialist,
Office of Substance Abuse and Mental Health
Florida Department of Children and Families
2415 North Monroe Street, Suite 400
Tallahassee, FL 32399

Year 3 – Quarter #4 Revised Expenditures Report and Final Program Status Report

Dear Mr. Hunt:

Attached is the Criminal Justice Mental Health and Substance Abuse revised Q4 Expenditures Report and the Final Program Status Report for agreement LH818.

If any additional information is needed, you can call Karina Zevallos at (407) 836-9614

Sincerely,

Karina Zevallos
Grants Analyst

Enclosures (1)



EXPENDITURE REPORT

Contract #: LH818											
Project Period: 01/01/2024 - 12/31/2024 (Year 3)											
Date Prepared: 02/24/2025 REVISED; Original Report Submitted on 01/14/2025											
LINE ITEMS		TOTAL COST AMOUNT	January 01, 2024 - March 31, 2024		April 01, 2024 - June 30, 2024		July 01, 2024 - September 30, 2024		October 01, 2024 - December 31, 2024 REVISED		Balance
			Grant Award	In-Kind Match	Grant Award	In-Kind Match	Grant Award	In-Kind Match	Grant Award	In-Kind Match	
I. PERSONNEL EXPENSES											
(a) SALARIES (fill out personnel detail on next tab)		\$ 145,633.00	\$ -		\$0.00		\$ 37,357.91	\$ 205,670.06	\$ 245,393.43	\$ (96,675.18)	
(b) FRINGE		\$ 33,136.00	-		\$0.00		\$ 12,387.15	\$ 76,197.86	\$ 18,005.57	\$ (56,366.41)	
TOTAL PERSONNEL EXPENSES =		\$ 178,769.00	\$ -	\$ -	\$ -	\$ 49,745.06	\$ 49,745.06	\$ 281,867.92	\$ 263,399.00	\$ (153,041.59)	
II. OTHER EXPENSES											
(a) BUILDING OCCUPANCY		\$ 2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$ 2,200.00	
(b) PROFESSIONAL SERVICES										\$ -	
(c) TRAVEL		\$ 10,501.00	\$0.00		\$0.00	\$0.00	\$ 161.65			\$ 10,501.00	
(d) EQUIPMENT										\$ -	
(e) FOOD SERVICES										\$ -	
(f) MEDICAL AND PHARMACY										\$ -	
(g) SUBCONTRACTED SERVICES										\$ -	
(h) INSURANCE							\$ 755.44			\$ -	
(i) INTEREST										\$ -	
(j) OPERATING SUPPLIES & EXPENSES		\$ 9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$ 9,600.00	
(k) DONATED ITEMS										\$ -	
(l) OTHER		\$ 159,586.00	\$ -	\$ -	\$0.00	\$ 3,054.47	\$ 2,334.99	\$ 18,346.74	\$ 36,815.66	\$ 138,184.79	
TOTAL OTHER EXPENSES =		\$ 181,887.00	\$ -	\$ -	\$ -	\$ 3,054.47	\$ 3,252.08	\$ 18,346.74	\$ 36,815.66	\$ 160,485.79	
TOTAL PERSONNEL & OTHER EXPENSES =		\$ 360,656.00	\$ -	\$ -	\$ -	\$ 52,997.14	\$ 52,997.14	\$ 300,214.66	\$ 300,214.66	\$ 7,444.20	
III. INDIRECT COSTS (Max 10% of Personnel & Other)										\$ -	
(a) Indirect Amount		\$ 39,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 39,344.00	
(b) Other										\$ -	
TOTAL INDIRECT COSTS =		\$ 39,344.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,344.00	
TOTAL PROJECTED OPERATING EXPENSES =		\$ 400,000.00	\$ -	\$ -	\$ -	\$ 52,997.14	\$ 52,997.14	\$ 300,214.66	\$ 300,214.66	\$ 46,788.20	

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EXPENDITURE REPORT

Provider: Orange County Government, Community and Family Services Department		Contract #: LH818 Project Period: 01/01/2024 - 12/31/2024 (Year 3) Date Prepared: 01/14/2025								
LINE ITEMS	TOTAL COST AMOUNT	January 01, 2024 - March 31, 2024		April 01, 2024 - June 30, 2024		July 01, 2024 - September 30, 2024		October 01, 2024 - December 31, 2024		Balance
		Grant Award	In-Kind Match	Grant Award	In-Kind Match	Grant Award	In-Kind Match	Grant Award	In-Kind Match	
I. PERSONNEL EXPENSES										
(a) SALARIES (fill out personnel detail on next tab)	\$ 145,633.00	\$ -		\$0.00		\$ 36,638.12	\$ 37,357.91	\$ 107,114.29	\$ 139,264.05	\$ 1,980.59
(b) FRINGE	\$ 33,136.00	\$ -		\$0.00		\$ 13,304.55	\$ 12,387.15	\$ 39,125.91	\$ 6,976.15	\$ (19,294.46)
TOTAL PERSONNEL EXPENSES =	\$ 178,769.00	\$ -	\$ -	\$ -	\$ -	\$ 49,942.67	\$ 49,745.06	\$ 146,240.20	\$ 146,240.20	\$ (17,413.87)
II. OTHER EXPENSES										
(a) BUILDING OCCUPANCY	\$ 2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 975.73	\$ 2,200.00
(b) PROFESSIONAL SERVICES										\$ -
(c) TRAVEL	\$ 10,501.00	\$0.00		\$0.00		\$0.00	\$ 161.65		\$ 439.75	\$ 10,501.00
(d) EQUIPMENT										\$ -
(e) FOOD SERVICES										\$ -
(f) MEDICAL AND PHARMACY										\$ -
(g) SUBCONTRACTED SERVICES										\$ -
(h) INSURANCE							\$ 755.44			\$ -
(i) INTEREST										\$ -
(j) OPERATING SUPPLIES & EXPENSES	\$ 9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$ 579.63	\$ 9,600.00
(k) DONATED ITEMS										\$ -
(l) OTHER	\$ 159,586.00	\$ -	\$ -	\$0.00	\$0.00	\$ -	\$ 298.68		\$ 1,066.75	\$ 159,586.00
TOTAL OTHER EXPENSES =	\$ 181,887.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,215.77	\$ -	\$ 3,061.86	\$ 181,887.00
TOTAL PERSONNEL & OTHER EXPENSES =	\$ 360,656.00	\$ -	\$ -	\$ -	\$ -	\$ 49,942.67	\$ 50,960.83	\$ 146,240.20	\$ 149,302.06	\$ 164,473.13
III. INDIRECT COSTS (Max 10% of Personnel & Other)										
(a) Indirect Amount	\$ 39,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 3,054.47	\$ 2,036.31	\$ 9,185.53	\$ 6,123.67	\$ 27,104.00
(b) Other										\$ -
TOTAL INDIRECT COSTS =	\$ 39,344.00	\$ -	\$ -	\$ -	\$ -	\$ 3,054.47	\$ 2,036.31	\$ 9,185.53	\$ 6,123.67	\$ 27,104.00
TOTAL PROJECTED OPERATING EXPENSES =	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 52,997.14	\$ 52,997.14	\$ 155,425.73	\$ 155,425.73	\$ 191,577.13

Originally Submitted on 01.14.2025

TRANS DATE	DESCRIPTION	DOC CODE	DEPT ID	DOCUMENT	REFERENCE DOCUMENT	CHECK NUMBER	BUDGETED AMOUNT	ENCUMBERED AMOUNT	EXPENDED AMOUNT	EXPENDITURES FOR Q4 PAID IN FY2025	EXPENDITURES FOR QTR 4 PAID IN FY 2024	TOTAL REVISED Q4 REPORT
OBJT: 3125 INDIRECT COSTS ** OPENING BALANCE												
11/01/2024		BGEX	001	25-CFWD-8227			7,273.00	.00	.00			
*TOTAL OBJ_CD 3125							7,273.00	.00	.00			
OBJT: 8610 AID TO PRIVATE ORGANIZATIONS ** OPENING BALANCE												
10/26/2024		BGEX	001	ROLL00012004			277,917.78	.00	.00			
10/26/2024	ASPIRE HEALTH PARTNE	DOOC	062	000000320829			.00	277,917.78	.00			
10/28/2024		BGEX	001	25-000000474			.22	.00	.00			
10/31/2024		BGEX	001	25-CFWD-8227ADJ			-110,565.00	.00	.00			
11/07/2024	FY24 ACCRUALS	JVAOC	001	00000004251	JVAOC001771000001647		.00	.00	-115,431.79			
12/04/2024	ASPIRE HEALTH PARTNE	PRM	062	000000391767	DOOC062000000320829		.00	-41,404.91	41,404.91			
12/04/2024	ASPIRE HEALTH PARTNE	PRM	062	000000391774	DOOC062000000320829		.00	-28,868.90	28,868.90			
12/11/2024	ASPIRE HEALTH PARTNE	EFT	001	E00000513367	PRM062000000391767	202412100513306	.00	.00	.00			
12/11/2024	ASPIRE HEALTH PARTNE	EFT	001	E00000513369	PRM062000000391774	202412100513308	.00	.00	.00			
12/19/2024	ASPIRE HEALTH PARTNE	PRM	062	000000393258	DOOC062000000320829		.00	-28,206.99	28,206.99			
12/27/2024	ASPIRE HEALTH PARTNE	EFT	001	E00000514403	PRM062000000393258	202412260514342	.00	.00	.00			
01/13/2025	ASPIRE HEALTH PARTNE	PRM	062	000000395245	DOOC062000000320829		.00	-25,215.87	25,215.87			
01/16/2025	ASPIRE HEALTH PARTNE	PRM	062	000000395801	DOOC062000000320829		.00	-28,318.11	28,318.11			
01/17/2025	ASPIRE HEALTH PARTNE	EFT	001	E00000518390	PRM062000000395245	202501160518329	.00	.00	.00			
01/23/2025	ASPIRE HEALTH PARTNE	EFT	001	E00000518779	PRM062000000395801	202501220518718	.00	.00	.00			
01/27/2025	ASPIRE HEALTH PARTNE	PRM	062	000000396666	DOOC062000000320829		.00	-36,783.47	36,783.47			
01/31/2025	ASPIRE HEALTH PARTNE	EFT	001	E00000519357	PRM062000000396666	202501300519296	.00	.00	.00			
02/04/2025	ASPIRE HEALTH PARTNE	DOOC	062	000000320829			.00	-200.00	.00			
02/05/2025	ASPIRE HEALTH PARTNE	PRM	062	000000397594	DOOC062000000320829		.00	-30,021.87	30,021.87			
02/07/2025	ASPIRE HEALTH PARTNE	PRM	062	000000397848	DOOC062000000320829		.00	-24,449.61	24,449.61			
02/11/2025	ASPIRE HEALTH PARTNE	EFT	001	E00000522580	PRM062000000397594	202502100522519	.00	.00	.00			
02/13/2025	ASPIRE HEALTH PARTNE	EFT	001	E00000522753	PRM062000000397848	202502120522692	.00	.00	.00			
*TOTAL OBJ_CD 8610							167,353.00	34,448.05	127,837.94	127,837.94	172,376.72	300,214.66
*TOTAL UNIT_CD 7282							174,626.00	34,448.05	127,837.94			
*TOTAL DEPT_CD 062							316,742.00	34,448.05	127,837.94			
*TOTAL FUND_CD 8227							316,742.00	34,448.05	127,837.94	127,837.94	172,376.72	300,214.66

02/17/2025 ORANGE COUNTY PAGE: 2
Expenditure Detail for Fund 8227
By Fund/Dept/Unit/Object
for the dates 20241001 thru 20241231
FUND: 8227 CJ MNTL HLTH SUBST ABUSE REINV 22-24 DEPT: 062 COMMUNITY AND FAMILY SERVICES
UNIT: 7282 CJ MNTL HLTH & SUBST AB REINV YR3

TRANS DATE	DESCRIPTION	DOC CODE	DEPT ID	DOCUMENT	REFERENCE DOCUMENT	CHECK NUMBER	BUDGETED AMOUNT	ENCUMBERED AMOUNT	EXPENDED AMOUNT	AVAIL_BALANCE	EXPENDITURES FOR QTR 4 PAID IN FY 2024
OBJT: 3125 INDIRECT COSTS ** OPENING BALANCE											
*TOTAL OBJ_CD 3125											
OBJT: 8610 AID TO PRIVATE ORGANIZATIONS ** OPENING BALANCE											
	10/17/2024 ASPIRE HEALTH PARTNE	PRCOC	001	000000351721	DOOC0620000000320829		392,727.00	334,862.71	52,997.14	4,867.15	
	10/21/2024 ASPIRE HEALTH PARTNE	PRCOC	001	000000352180	DOOC0620000000320829		.00	-27,681.38	27,681.38		27,681.38
	10/23/2024 ASPIRE HEALTH PARTNE	EFT	001	E00000505287	PRCOC0010000000351721	202410220505230	.00	-29,263.55	29,263.55		29,263.55
	10/25/2024 ASPIRE HEALTH PARTNE	EFT	001	E00000505684	PRCOC0010000000352180	202410240505627	.00	.00	.00		
	10/26/2024 ASPIRE HEALTH PARTNE	DOOC	062	000000320829			.00	-277,917.78	.00		
	10/30/2024 FY24 ACCRUALS	JVAOC	001	771000001647			.00	.00	115,431.79		115,431.79
*TOTAL OBJ_CD 8610											
	*TOTAL UNIT_CD 7282						392,727.00	.00	225,373.86	167,353.14	172,376.72
	*TOTAL DEPT_CD 062						400,000.00	.00	225,373.86	174,626.14	172,376.72
	*TOTAL FUND_CD 8227						613,793.00	.00	297,051.36	316,741.64	
							613,793.00	.00	297,051.36	316,741.64	172,376.72

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APPENDIX - A
Criminal Justice, Mental Health, and Substance Abuse
Reinvestment Grant Program
Planning Council

<u>Andrew Blain</u> STATE ATTORNEY OR DESIGNEE	<u>Robert Wesley</u> PUBLIC DEFENDER OR DESIGNEE
<u>Lisa Munyon</u> COUNTY COURT JUDGE	<u>Lisa Munyon</u> CIRCUIT COURT JUDGE
<u>LOCAL COURT ADMINISTRATOR OR DESIGNEE</u>	<u>Colleen Brady-Svitak</u> STATE PROBATION CIRCUIT ADMINISTRATOR OR DESIGNEE
<u>Mayra Uribe</u> COUNTY COMMISION CHAIR	<u>Colleen Brady-Svitak</u> COUNTY DIRECTOR OF PROBATION
<u>John Mina</u> SHERIFF OR DESIGNEE	<u>Orlando Rolon</u> POLICE CHIEF OR DESIGNEE
<u>Martha Are</u> AREA HOMELESS OR SUPPORTIVE HOUSING PROGRAM REPRESENTATIVE	<u>Louis Quinones</u> CHIEF CORRECTIONAL OFFICER
<u>DJT – DIRECTOR OF DETENTION FACILITY OR DESIGNEE</u>	<u>Johnny Alderman</u> DJJ – CHIEF OF PROBATION OFFICER OR DESIGNEE
<u>VACANT</u> DCF – SUBSTANCE ABUSE AND MENTAL HEALTH PROGRAM OFFICE REPRESENTATIVE	<u>Shameika Seburn</u> PRIMARY CONSUMER OF MENTAL HEALTH SERVICES
<u>Babette Hankey</u> COMMUNITY MENTAL HEALTH AGENCY DIRECTOR OR DESIGNEE	<u>Babette Hankey</u> LOCAL SUBSTANCE ABUSE TREATMENT DIRECTOR OR DESIGNEE
<u>PRIMARY CONSUMER OF COMMUNITY- BASED TREATMENT FAMILY MEMBER</u>	<u>PRIMARY CONSUMER OF SUBSTANCE ABUSE SERVICES</u>

Reinvestment Grant Performance Measure Report

Program Year 1 - Quarter _____

**Enter numbers in the gray-shaded cells only ** (Enter applicable #'s for each quarter)							YTD	LTD				
Performance Measures												
							Quarter 1	Quarter 2	Quarter 3	Quarter 4		
							01/01/2022 - 03/31/2022	04/01/2022 - 06/30/2022	07/01/2022 - 09/30/2022	10/01/2022 - 12/31/2022		
E-1.1. Performance Measure Target: Percent who are arrested or rearrested while enrolled.							Target % Achieved				70%	0%
The total number of Program participants enrolled in the Program (during the quarter) .							0	38	47	43	128.00	128.00
The total number of Program participants who were arrested (for the 1st time) while receiving Program services.							0	0	0	0	0.00	0.00
E-1.2. Performance Measure Target: Percent who are arrested within the 1-year following Program discharge.							Target % Achieved				65%	##### #VALUE!
The total number of all Program participants who successfully completed Program services one year ago.							NA	NA	NA	NA	##### #VALUE!	##### #VALUE!
The total number of Program participants arrested within one year following discharge.							0	9	1	1	11.00	11.00
If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data:												
E-1.3. Performance Measure Target: Percent who do not reside in a stable housing environment at admission who reside in a stable housing environment within 90 days of admission							Target % Achieved				50%	2%
The total number of Program participants not residing in a stable housing environment at Program admission.							0	38	47	43	128.00	128.00
The total number of Program participants not residing in a stable housing environment at Program admission who live in a stable housing environment within 90 days of Program admission.							0	0	1	1	2.00	2.00
E-1.4. Performance Measure Target: Percent who reside in a stable housing environment 1-year following their Program discharge.							Target % Achieved				65%	0%
The total number of Program participants not residing in stable housing at Program admission.							0	38	47	43	128.00	128.00
The total number of Program participants not residing in a stable housing environment at Program admission who live in stable housing one year following Program discharge.							0	0	0	0	0.00	0.00
If necessary, please explain the methodology used to collect housing data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter:												

Reinvestment Grant Performance Measure Report

Program Year 1 - Quarter ____

**Enter numbers in the gray-shaded cells only ** (Enter applicable #'s for each quarter)																		
Performance Measures																		
E-1.5. Performance Measure Target: Percent not employed and eligible for employment at admission who are employed full or part time within 180 days of admission.																		
Total number of Program participants not employed and eligible for employment at Program admission.	0				38				47				40				125.00	
Total number of all Program participants not employed and eligible for employment at Program admission who are employed full or part-time within 180 days of Program admission.	0				0				1				0				1.00	
E-1.6. Performance Measure Target: Percent who are eligible for employment and employed full or part-time one year following Program discharge.																		
The total number of Program participants discharged.	0				35				21				4				60.00	
The total number of Program participants eligible for employment who are employed full or part-time within one year following Program discharge	0				0				1				0				1.00	
If necessary, please explain the methodology used to collect employment data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting data during this quarter:																		
E-1.7. Performance Measure Target: Percent assisted by the Grantee (or sub-grantee) in applying for Social Security or other benefits for which they are eligible but not receiving at admission.																		
Total number of Program participants who were eligible for, but not receiving, social security or other benefits at Program admission.	0				0				0				0				0.00	
Total number of Program participants who were eligible for, but not receiving, social security or other benefits at Program admission who are assisted with applying for such benefits.	0				0				0				0				0.00	
If necessary, please explain the methodology used to collect benefit data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter:																		
E-1.8. Performance Measure Target: Percent diverted from commitment to a State Mental Health Treatment Facility.																		
Total number of Program participants enrolled in the Program.	0				38				47				43				128.00	
Total number of all Program participants who were not committed to a State Mental Health Treatment Facility.	0				38				47				43				128.00	
If necessary, please explain the methodology used to collect commitment data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter:																		

Reinvestment Grant Performance Measure Report

Program Year 1 - Quarter _____

	**Enter numbers in the gray-shaded cells only ** (Enter applicable #'s for each quarter)	Quarter 1 01/01/2022 - 03/31/2022	Quarter 2 04/01/2022 - 06/30/2022	Quarter 3 07/01/2022 - 09/30/2022	Quarter 4 10/01/2022 - 12/31/2022	YTD	LTD
Performance Measures							
E-1.9. Performance Measure Target: Percent of individuals served are satisfied with services provided.					Target % Achieved	85%	
						0%	0%
Total number of Program participants assessed are satisfied with services provided.		0	38	47	43	128.00	128.00
Total number of all Program participants not satisfied with services provided.		0	0	0	0	0.00	0.00
If necessary, please explain the methodology used to collect commitment data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter :							

Reinvestment Grant Performance Measure Report

Program Year 2 - Quarter _____

****Enter numbers in the gray-shaded cells only ****
(Enter applicable #'s for each quarter)

Performance Measures

	Quarter 1 01/01/2023 - 03/31/2023	Quarter 2 04/01/2023 - 06/30/2023	Quarter 3 07/01/2023 - 09/30/2023	Quarter 4 10/01/2023 - 12/31/2023	YTD	LTD
E-1.1. Performance Measure Target: Percent who are arrested while enrolled.						
The total number of Program participants enrolled in the Program (during the quarter) .	50	101	116	122	389.00	517.00
The total number of Program participants who were arrested (for the 1st time) while receiving Program services.	0	0	0	0	0.00	0.00
E-1.2. Performance Measure Target: Percent who are arrested within the 1-year following Program discharge.						
The total number of all Program participants who successfully completed Program services one year ago.	NA	35	43	32	#VALUE!	#VALUE!
The total number of Program participants participants arrested within one year following discharge.	NA	10	11	11	#VALUE!	#VALUE!

If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data :

Reinvestment Grant Performance Measure Report

Program Year 2 - Quarter ____						
**Enter numbers in the gray-shaded cells only ** (Enter applicable #'s for each quarter)	Quarter 1 01/01/2023 - 03/31/2023	Quarter 2 04/01/2023 - 06/30/2023	Quarter 3 07/01/2023 - 09/30/2023	Quarter 4 10/01/2023 - 12/31/2023	YTD	LTD
Performance Measures						
E-1.3. Performance Measure Target: Percent who do not reside in a stable housing environment at admission who reside in a stable housing environment within 90 days of admission						
The total number of Program participants not residing in a stable housing environment at Program admission.	50	92	84	116	342.00	470.00
The total number of Program participants not residing in a stable housing environment at Program admission who live in a stable housing environment within 90 days of Program admission.	14	17	20	10	61.00	63.00
E-1.4. Performance Measure Target: Percent who reside in a stable housing environment 1-year following their Program discharge.						
The total number of Program participants not residing in stable housing at Program admission.	50	92	84	116	342.00	470.00
The total number of Program participants not residing in a stable housing environment at Program admission who live in stable housing one year following Program discharge.	NA	1	4	5	10.00	10.00

If necessary, please explain the methodology used to collect housing data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter:

Reinvestment Grant Performance Measure Report

Program Year 2 - Quarter _____

**Enter numbers in the gray-shaded cells only ** (Enter applicable #'s for each quarter)		Performance Measures				YTD	LTD
		Quarter 1 01/01/2023 - 03/31/2023	Quarter 2 04/01/2023 - 06/30/2023	Quarter 3 07/01/2023 - 09/30/2023	Quarter 4 10/01/2023 - 12/31/2023		
E-1.5. Performance Measure Target: Percent not employed and eligible for employment at admission who are employed full or part time within 180 days of admission.		Target % Achieved				65%	7%
Total number of Program participants not employed and eligible for employment at Program admission.		50	35	32	9	126.00	251.00
Total number of all Program participants not employed and eligible for employment at Program admission who are employed full or part time within 180 days of Program admission.		2	3	4	8	17.00	18.00
E-1.6. Performance Measure Target: Percent who are eligible for employment and employed full or part-time one year following Program discharge.		Target % Achieved				50%	11%
The total number of Program participants discharged.		41	27	20	9	97.00	157.00
The total number of Program participants eligible for employment who are employed full or part-time within one year following Program discharge		2	3	4	8	17.00	18.00

If necessary, please explain the methodology used to collect employment data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting data during this quarter:

Reinvestment Grant Performance Measure Report

Program Year 2 - Quarter

**Enter numbers in the gray-shaded cells only ** <i>(Enter applicable #'s for each quarter)</i>									
Performance Measures									
				Quarter 1 01/01/2023 - 03/31/2023	Quarter 2 04/01/2023 - 06/30/2023	Quarter 3 07/01/2023 - 09/30/2023	Quarter 4 10/01/2023 - 12/31/2023	YTD	LTD
E-1.7. Performance Measure Target: Percent assisted by the Grantee (or sub-grantee) in applying for Social Security or other benefits for which they are eligible but not receiving at admission.				Target % Achieved				100%	75% 100%
Total number of Program participants who were eligible for, but not receiving, social security or other benefits at Program admission.				9	8	28	22	67.00	67.00
Total number of Program participants who were eligible for, but not receiving, social security or other benefits at Program admission who are assisted with applying for such benefits.				9	8	28	22	67.00	67.00
If necessary, please explain the methodology used to collect benefit data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter :									
E-1.8. Performance Measure Target: Percent diverted from commitment to a State Mental Health Treatment Facility.									
				Target % Achieved				1%	65% 1%
Total number of Program participants enrolled in the Program.				50	101	116	122	389.00	517.00
Total number of all Program participants who were not committed to a State Mental Health Treatment Facility.				50	101	115	119	385.00	513.00
If necessary, please explain the methodology used to collect commitment data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter :									
E-1.9. Performance Measure Target: Percent with have reduced mental health symptomatology within 180 days of admission based on pre and post assessment test results.									
				Target % Achieved				40%	85% 12%
Total number of Program participants assessed as having a mental health diagnosis at admission.				NA	7	27	18	52.00	180.00
Total number of all Program participants assessed as having a mental health diagnosis at admission with reduced mental health symptomatology within 180 days of Program admission.				NA	NA	6	15	21.00	21.00
If necessary, please explain the methodology used to collect commitment data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter :									

Reinvestment Grant Performance Measure Report

Program Year 3 - Quarter 1

**Enter numbers in the gray-shaded cells only ** (Enter applicable #'s for each quarter)									
Performance Measures									
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD	LTD			
	01/01/2024 - 03/31/2024	04/01/2024 - 06/30/2024	07/01/2024 - 09/30/2024	10/01/2024 - 12/31/2024					
E-1.1. Performance Measure Target: Percent who are arrested while enrolled.	Target % Achieved				0%	0%	70%		
The total number of Program participants enrolled in the Program (during the quarter).	94	109	134	73	410.00	927.00			
The total number of Program participants who were arrested (for the 1st time) while receiving Program services.	0	0	0	0	0.00	0.00			
E-1.2. Performance Measure Target: Percent who are arrested within the 1-year following Program discharge.	Target % Achieved				16%	65% #VALUE!			
The total number of all Program participants who successfully completed Program services one year ago.	38	58	64	85	245.00	#VALUE!			
The total number of Program participants arrested within one year following discharge.	14	9	8	8	39.00	#VALUE!			
If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data :									
E-1.3. Performance Measure Target: Percent who do not reside in a stable housing environment at admission who reside in a stable housing environment within 90 days of admission	Target % Achieved				27%	50% 19%			
The total number of Program participants not residing in a stable housing environment at Program admission.	85	82	103	64	334.00	804.00			
The total number of Program participants not residing in a stable housing environment at Program admission who live in a stable housing environment within 90 days of Program admission.	12	27	31	20	90.00	153.00			
E-1.4. Performance Measure Target: Percent who reside in a stable housing environment 1-year following their Program discharge.	Target % Achieved				19%	65% 9%			
The total number of Program participants not residing in stable housing at Program admission.	85	82	103	64	334.00	804.00			
The total number of Program participants not residing in a stable housing environment at Program admission who live in stable housing one year following Program discharge.	9	22	7	27	66.00	75.00			
If necessary, please explain the methodology used to collect housing data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter :									
E-1.5. Performance Measure Target: Percent not employed and eligible for employment at admission who are employed full or part time within 180 days of admission.	Target % Achieved				64%	65% 18%			
Total number of Program participants not employed and eligible for employment at Program admission.	12	9	16	24	61.00	312.00			
Total number of all Program participants not employed and eligible for employment at Program admission who are employed full or part time within 180 days of Program admission.	10	6	8	15	39.00	57.00			
E-1.6. Performance Measure Target: Percent who are eligible for employment and employed full or part-time one year following Program discharge.	Target % Achieved				45%	50% 28%			

Reinvestment Grant Performance Measure Report

Program Year 3 - Quarter 1

**Enter numbers in the gray-shaded cells only ** (Enter applicable #'s for each quarter)	Quarters				YTD	LTD
	Quarter 1 01/01/2024 - 03/31/2024	Quarter 2 04/01/2024 - 06/30/2024	Quarter 3 07/01/2024 - 09/30/2024	Quarter 4 10/01/2024 - 12/31/2024		
Performance Measures						
The total number of Program participants discharged.	22	51	25	45	143.00	300.00
The total number of Program participants eligible for employment who are employed full or part-time within one year following Program discharge	10	11	19	25	65.00	83.00
If necessary, please explain the methodology used to collect employment data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting data during this quarter :						
E-1.7. Performance Measure Target: Percent assisted by the Grantee (or sub-grantee) in applying for Social Security or other benefits for which they are eligible but not receiving at admission.	Target % Achieved				100%	75%
Total number of Program participants who were eligible for, but not receiving, social security or other benefits at Program admission.	16	15	35	44	110.00	177.00
Total number of Program participants who were eligible for, but not receiving, social security or other benefits at Program admission who are assisted with applying for such benefits.	16	15	35	44	110.00	177.00
If necessary, please explain the methodology used to collect benefit data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter :						
E-1.8. Performance Measure Target: Percent diverted from commitment to a State Mental Health Treatment Facility.	Target % Achieved				2%	65%
Total number of Program participants enrolled in the Program.	94	109	134	73	410.00	927.00
Total number of all Program participants who were not committed to a State Mental Health Treatment Facility.	93	106	133	68	400.00	913.00
If necessary, please explain the methodology used to collect commitment data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter :						
E-1.9. Performance Measure Target: Percent with have reduced mental health symptomatology within 180 days of admission based on pre and post assessment test results.	Target % Achieved				63%	85%
Total number of Program participants assessed as having a mental health diagnosis at admission.	15	28	53	40	135.00	316.00
Total number of all Program participants assessed as having a mental health diagnosis at admission with reduced mental health symptomatology within 180 days of Program admission.	6	27	24	29	86.00	107.00
If necessary, please explain the methodology used to collect commitment data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter :						

TAC - Reinvestment Grant Performance Measure Report

Program Year 1

**Enter numbers in the gray-shaded cells only **		Performance Results									
Other Data Elements		Quarter 1 01/01/22- 03/31/22	Quarter 2 MM/DD - MM/DD/YY	Quarter 3 MM/DD - MM/DD/YY	Quarter 4 MM/DD - MM/DD/YY	Total YTD	Target	YTD % Achieved	Total LTD	Target	LTD % Achieved
Enrollment, Receiving Services, Screening/Assessment, Discharge											
Number of individuals screened/assessed during this quarter (enter number)		0	38	47	43	128		#DIV/0!	128		#DIV/0!
Number of individuals who were rolled over into the Program from the previous year (enter number)		0	0	0	0	0		#DIV/0!	0		#DIV/0!
Number of individuals who were admitted to the program during this quarter (enter number)		0	38	47	43	128		#DIV/0!	128		#DIV/0!
Total Enrolled (# Rolled over from previous year and newly admitted)		0	38	47	43	43		#DIV/0!	43		#DIV/0!
Number of active program participants being served this quarter (enter number)		0	38	47	43	128		#DIV/0!	128		#DIV/0!
Number of program participants successfully discharged from the program this quarter (enter number)		0	34	21	4	59		#DIV/0!	59		#DIV/0!
Crisis Intervention Team (CIT) Training (applicable if your grant program is offering CIT)											
Number of individuals who received/completed CIT training during this quarter (enter number)		0	32	22	28	82		#DIV/0!	82		#DIV/0!
Mental Health First Aid (MHFA) Training (applicable if your grant program is offering MHFA)											
Number of individuals who received MHFA training during this quarter (enter number)		NA	NA	NA	NA	0		#DIV/0!	0		#DIV/0!
Recidivism: Individuals Arrested (if data is easily attainable)											
Number of participants in the program who had at least one arrest during this quarter (enter number)		0	4	2	4	10		#DIV/0!	10		#DIV/0!
Number of participants who were discharged within the last 12 months (12 months or less) (enter number)		0	35	22	4	61		#DIV/0!	61		#DIV/0!
Number of participants who have been discharged and who were arrested within 12 months post-discharge (12 months or less) (enter number)		0	9	1	1	11		#DIV/0!	11		#DIV/0!
"How Being Trauma Informed Improves Criminal Justice System Responses"											
Number of individuals received this training		NA	NA	NA	NA	0		#DIV/0!	0		#DIV/0!
Notes regarding the data elements completed above:											

TAC - Reinvestment Grant Performance Measure Report

Program Year 2

					Performance Results							
					Total YTD	Target	YTD % Achieved	Total LTD	Target	LTD % Achieved		
Other Data Elements												
Enrollment, Receiving Services, Screening/Assessment, Discharge												
Number of individuals screened/assessed during this quarter (enter number)					50	101	116	122	389	#DIV/0!	517	#DIV/0!
Number of individuals who were admitted to the program during this quarter (enter number)					50	101	116	122	389	#DIV/0!	432	#DIV/0!
Number of active program participants being served this quarter (enter number)					106	147	126	167	546	#DIV/0!	674	#DIV/0!
Number of program participants successfully discharged from the program this quarter (enter number)					7	62	65	26	160	#DIV/0!	219	#DIV/0!
Crisis Intervention Team (CIT) Training (applicable if your grant program is offering CIT)												
Number of individuals who received/completed CIT training during this quarter (enter number)					48	47	22	67	184	#DIV/0!	266	#DIV/0!
Mental Health First Aid (MHFA) Training (applicable if your grant program is offering MHFA)												
Number of individuals who received MHFA training during this quarter (enter number)					NA	NA	NA	NA	0	#DIV/0!	0	#DIV/0!
Recidivism: Individuals Arrested (if data is easily attainable)												
Number of participants in the program who had at least one arrest during this quarter (enter number)					6	13	10	9	38	#DIV/0!	48	#DIV/0!
Number of participants who were discharged within the last 12 months (12 months or less) (enter number)					7	62	65	31	165	#DIV/0!	226	#DIV/0!
Number of participants who have been discharged and who were arrested within 12 months post-discharge (12 months or less) (enter number)					2	7	3	11	23	#DIV/0!	34	#DIV/0!
"How Being Trauma Informed Improves Criminal Justice System Responses"												
Number of individuals received this training					NA	NA	NA	NA	0	#DIV/0!	0	#DIV/0!
Notes regarding the data elements completed above:												

TAC - Reinvestment Grant Performance Measure Report

Program Year 3

**Enter numbers in the gray-shaded cells only **		Performance Results				LTD % Achieved						
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			Total LTD	Target			
Other Data Elements		MM/DD - MM/DD/YY	MM/DD - MM/DD/YY	MM/DD - MM/DD/YY	MM/DD - MM/DD/YY	Total YTD	Target	YTD % Achieved	Target	Total LTD	Target	
Enrollment, Receiving Services, Screening/Assessment, Discharge												
Number of individuals screened/assessed during this quarter (enter number)		94	120	148	155	517		#DIV/0!		1034		#DIV/0!
Number of individuals who were admitted to the program during this quarter (enter number)		94	109	134	73	410		#DIV/0!		842		#DIV/0!
Number of active program participants being served this quarter (enter number)		224	288	285	192	989		#DIV/0!		1663		#DIV/0!
Number of program participants successfully discharged from the program this quarter (enter number)		41	93	60	43	237		#DIV/0!		456		#DIV/0!
Crisis Intervention Team (CIT) Training (applicable if your grant program is offering CIT)												
Number of individuals who received/completed CIT training during this quarter (enter number)		56	35	25	71	187		#DIV/0!		453		#DIV/0!
Mental Health First Aid (MHFA) Training (applicable if your grant program is offering MHFA)												
Number of individuals who received MHFA training during this quarter (enter number)		NA	NA	NA	NA	0		#DIV/0!		0		#DIV/0!
Recidivism: Individuals Arrested (if data is easily attainable)												
Number of participants in the program who had at least one arrest during this quarter (enter number)		12	21	16	11	60		#DIV/0!		108		#DIV/0!
Number of participants who were discharged within the last 12 months (12 months or less) (enter number)		41	93	60	45	239		#DIV/0!		465		#DIV/0!
Number of participants who have been discharged and who were arrested within 12 months post-discharge (12 months or less) (enter number)		14	6	6	2	28		#DIV/0!		62		#DIV/0!
"How Being Trauma Informed Improves Criminal Justice System Responses"												
Number of individuals received this training		NA	NA	NA	NA	0		#DIV/0!		0		#DIV/0!
Notes regarding the data elements completed above:												

Florida Department of Children and Families
Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program
Program Status Report
Implementation and Expansion Grants

Grantee Summary				
Grantee's Name		Final Report		
Orange County Board of County Commissioners		From:	01/01/2022	To:
Grant Number: LH818		12/31/2024		
Report Prepared By		Report Approved By		
Preparer's Name:	Robert Barnett	Approver's Name:	Brandi Babb	
Preparer's Title:	Sr Program Manager	Approver's Title:	Contract Manager	
Preparer's Phone	407-836-7608	Approver's Phone:	(850) 717-4661	
Preparer's Email:	Robert.barnett@ocfl.net	Approver's Email:	Brandi.Babb@myflfamilies.com	
Date Prepared:	1/10/2025	Date Approved:		

Grant Information			
Amount Awarded:	\$1,200,000		
Amount of Match Provided:	\$1,200,000		
Award Period:	01/01/2022	through	12/31/2024
Target Population:	Juvenile	Adult	Both

SECTION 1. Detailed Progress Summary

1. Provide an overview of your organization's Criminal Justice Mental Health Substance Abuse (CJMHS) Reinvestment Grant-Funded Program.

This funding supports identified gaps within Orange County behavioral health system of care to include CIT expansion and Pre Booking Diversion that will allow LEO to drop constituents with mental health and/or substance abuse disorders in need of community resources at two of the County's drop in centers. These individuals are normally not in crisis, but need assistance to connect to resources as well as peer support.

2. For the reporting period, provide a detailed description of Program achievements to date and progress towards meeting goals and objectives identified in **SECTION B-2 - MAJOR GRANT GOALS.**

B-1 MAJOR GRANT GOALS

The goals of this Grant Agreement are to:

B-1.1 Expand pre-booking diversion options for an adult target population.

Law Enforcement (OCSO) was notified that they may start to use the drop-in centers. OCSO recently had a change in leadership that is delaying the start of the use of drop-in centers.

B-1.2 Conduct Law Enforcement Training to respond to adults in crisis with mental health, substance abuse, and/or co-occurring needs. As of 4.5.24, we are still waiting on OCSO to agree to use the drop-in centers as they were designed. Drop-in centers are currently being used to assist adults in crisis with mental health, substance abuse, and/or co-occurring needs, but on a walk-in basis rather than via Law Enforcement drop-off.

B-1.3 Numbers have continued to incline each quarter. Program achievements and goals can be viewed in D.4 and E.1-E.8.

3. For the reporting period, provide detailed information for areas identified in **SECTION B-3 - SERVICE AREA, LOCATION, AND TIMES.** If there have been any changes from previous reports, please provide justification for such changes.

B-3. SERVICE AREA, LOCATIONS AND TIMES

B-3.1. Service Area

The Grantee shall provide services in Orange County, Florida.

B-3.2. Service Delivery Location

The Grantee's administrative and programmatic offices shall be at the address specified in **Section 1.2.**

The primary service delivery locations shall be:

B-3.2.1. Samaritan Resource Center, 9837 E Colonial Drive, Orlando, FL 32817

B-3.2.2. Christian Service Center, 300 W Franklin St, Ocoee FL, 34761

B-3.3. Service Times

8:00 AM through 6:00 PM, Monday through Friday, excluding state holidays. Changes in service times and any additional holidays that the Grantee wants to observe shall be approved in writing by the Department

4. For each reporting period, provide a detailed description of each task(s) and associated activities in **SECTION C-1 - SERVICE TASKS** of the Grant Agreement. For each task include the completion date, or anticipated completion date, and discuss any adjustments to the timelines outlined in the original Grant Application.

C-1 SERVICE TASKS

C-1.1 To support the objective in **Section B-2.1**, within three months of execution of this Grant Agreement, the Grantee shall provide Pre-Booking Diversion Programs for the Adult Target Population To achieve this objective, the Grantee shall:

C-1.1.1 Execute Memoranda of Understanding with all participating entities to establish and enhance programs and diversion initiatives for the target population.

Services are occurring at Samaritan Resource Center and Christian Service Center Ocoee.

C-1.1.2 Develop a data collection and information system to track individuals during their involvement with the Project, including but not limited to arrests; receipt of benefits; employment; and stable housing.

Aspire Health Partners is tracking individual activity within Homeless Management Information System (HMIS).

C-1.1.3 Ensure that the data collection includes intake information, performance outcomes, and quarterly follow up for individuals for at least one year after discharge from the Reinvestment Grant Project

C-1.1.4 Implement strategies that divert the target population from the criminal justice system to ensure effective diversions at the Pre-Booking Sequential Intercept point (SIP) as follows. The Grantee shall:

C-1.1.4.1 Develop Pre-Booking Diversion Drop-In Centers in Downtown Orlando, East Orange County and West Orange County, operating Monday through Friday, 9:00am – 7:00pm, excluding holidays.

C-1.1.4.2 Place a Pre-Booking Diversion team at each Drop-In Center, consisting of 1 Case Manager and 1 Recovery Peer Specialist on duty during the afternoon and evening shift

Aspire Health Partners has 1 team supervisor, 3 case managers and 3 Peer Specialists hired.

C-1.1.4.3 Provide any combination of the following array of services to individuals served at the Drop-In Centers.

C-1.1.4.3.1 Assessment

C-1.1.4.3.2 Intervention

C-1.1.4.3.3 Case Management linking to resources including outpatient, residential or inpatient treatment service, if indicated

C-1.1.4.3.4 Individual and Group Recovery Support

C-1.1.4.4 Continue coordination through the Project Manager to coordinate diversion strategies, treatment services, and non-medical support services.

C-1.2 To support the objective in **Section B-2.2**, the Grantee shall conduct Crisis Intervention Team (CIT) Training to persons employed by an Orange County agency who may respond to individuals in mental health or substance abuse crisis, including but not limited to law enforcement agencies, correctional facilities, transportation agencies, or public schools.

The CIT Coordinator Position was hired with a start date of August 8th 2002.

C-1.3 To support the objective in **Section B-2.3**, the Grantee shall facilitate collaboration among stakeholders to implement the Strategic Plan Sequential Intercept Mapping Model and provide ongoing oversight and quality improvement activities. To achieve this objective, the Grantee shall:

C-1.3.1 Recruit additional non-profit organizations and educational institutions to provide collateral services.

C-1.3.2 Expand membership of the CRC Governing Board to include County Director of Probation, Primary Consumer of Substance Abuse Services, additional hospitals, and law enforcement stakeholders.

C-1.3.3 Conduct regular meetings of the CRC Governing Board to assess Project progress based on updated Strategic Plan, established timelines, and attainment of goals; and adjust implementation plans as needed.

C-1.3.4 Work toward Project sustainability by presenting information about community need, Grant objectives, and progress to the County Commission, CRC Governing Board, local chambers of commerce, and civic groups to build local support.

5. List each Program's Memorandum of Understanding (MOU) or other legally binding agreements that have been executed for this Program. Please indicate the parties, date executed, and the purpose of each MOU. Please verify the list each quarter, add or remove parties as needed, and include justification for changes. *(Add additional rows as needed)*.

Sub-Provider Name	MOU/Subcontract Date Executed	Service(s)	Documentation ("Attached", "Date" or "Quarter" Submitted)	Comments
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Aspire Partners	Health	1/1/22 – 12/31/24	Services within the Drop In Centers to include Case Management, MH/SA Overlay, and Peer Supports	Attached	

6. List your Program's Partners and Collaborators. Please verify the list each quarter, add or remove parties as needed, and include justification for changes. *(Add additional rows as needed).*

Partners and Collaborators		
1. Christian Service Center	2. Samaritan Resource Center	3.
4.	5.	6.

7. For each reporting period, provide a summary of the achievements to date in meeting the Tasks identified in **SECTION C-2 – ADMINISTRATIVE TASKS**. For all subcontractor(s) identified, provide an electronic copy of the executed subcontract(s). *(If any changes were made, revise the table accordingly and provide justification for the changes).*

Staffing						
FTE	Title	Name	Date Hired	Date Terminated /Resigned	Documents On File?	
					Hiring	Training
1.0	FTE CIT Coordinator	Robert Barnett	08/08/22			
1.0	FTE Project Coordinator	Ashleigh Walker	02/20/22			
		Tamira Williams	01/24/22	9/2022		
3.0	FTE Case Manager	Zendlath Celli	03/14/222	04/14/23		
		Shiketa Gibbs	01/31/22	02/17/22		
		Deandra Flowers	04/12/22	07/11/22		
		Steven Taveras	04/13/22	07/11/22		
		Tamekia Awolaru	11/20/22			
		Tynisha Rivers	03/28/23	05/15/23		

		Shaila Lawry	06/12/23		
		Anthony Steffanella	07/05/23	09/11/23	
		Ivelisse Severino	11/20/23		
3.0	FTE Peer Specialists	Image Farrow	01/03/23	02/21/23	
		Mary Blake	01/03/23	11/17/23	
		Tommy Shaw	03/28/23	06/16/23	
		Ingrid Jean	03/28/23	06/29/23	
		Pamela Busby	06/21/23	12/31/24	
		Courtney Rentz	11/07/23		
		Nicole Campton	02/26/24	9/4/24	

8. Describe any barriers or challenges faced by your Program during this reporting period and the strategies implemented to address them, as well as any significant barriers that remain.

none

9. List evidence-based, best, and promising practices used in your Program including assessment or screening instruments and tools.

DLA-20, Case Management Assessment

10. Describe the composition of your Planning Council membership in compliance with F.S. 394.657(2) (a), and complete **APPENDIX A – CRIMINAL JUSTICE, MENTAL HEALTH, & SUBSTANCE ABUSE REINVESTMENT GRANT PLANNING COUNCIL** located at the end of this document. *(Note: This form must be updated when there is a change in Planning Council Members).*

See attachment.

SECTION 2. Deliverables

1. Provide a detailed summary of the progress achieved in meeting the deliverable requirements outlined in **EXHIBIT D - DELIVERABLES** of the Grant Agreement (see Table 2 below).

Table 2 – Service Targets Case Management

Individuals Served		Program Year 1	Program Year 2	Program Year 3	Program Lifetime
# of Persons Served	Annual Target #	360	360	360	1080
	Minimum Acceptable Performance #	288	288	288	864
# of EMERGE Persons Served	Annual Target #	360	360	360	1080
	Minimum Acceptable Performance #/Actual	288	288	288	864

SUMMARY:

Service Type	Program Lifetime Target	Program Lifetime Total to Date	% of Lifetime Target Met to Date
# of Persons Served	1080	927	86%
Forensic Day Services	1080	927	86%
CIT Trained	540	453	84%

SECTION 3. Performance Measures and Outcomes

1. Describe the methodology(ies) used to collect data and track progress on admissions, completions, discharge, assessments, services received, and outcomes of individuals being served. Reportable outcomes include but are not limited to arrests, rearrests, services, Program completion, receipt of benefits, employment, housing, etc.

Arrest data from the Inmate Management System (IMS), HMIS notes, Case management notes.

2. Complete **APPENDIX B – REINVESTMENT GRANT PERFORMANCE MEASURE DATA TABLE**. *Data anomalies and additional methodology information can be noted directly into the Appendix.*
3. Using **SECTION E-2 – PERFORMANCE EVALUATION** in the Grant Agreement, provide the actual percentage for the Performance Measures specified in **SECTION E-1 – MINIMUM PERFORMANCE MEASURES**. In addition, provide the actual numbers used in the Performance Evaluation Methodology to derive at the performance measure percentages.

E-1. MINIMUM PERFORMANCE MEASURES

The following minimum qualitative performance measures are established pursuant to **Section 2.4.2** and shall be maintained during the term of this Grant Agreement:

- E-1.1.** The total number of Program participants who were arrested (for the 1st time) while receiving Program services.; Final Reporting – 0/927 = 0%
- E-1.2.** The total number of Program participants arrested within one year following discharge.; 'Final Reporting - 82/355 = 23%
- E-1.3.** The total number of Program participants not residing in a stable housing environment at Program admission who live in a stable housing environment within 90 days of Program admission. Final Reporting – 153/804 = 19%
- E-1.4.** The total number of Program participants not residing in a stable housing environment at Program admission who live in stable housing one year following Program discharge. Final Reporting – 75/804 = 9%
- E-1.5.** Total number of all Program participants not employed and eligible for employment at Program admission who are employed full or part-time within 180 days of Program admission. Final Reporting 57/312 = 18%
- E-1.6.** The total number of Program participants eligible for employment who are employed full or part-time within one year following Program discharge. Final Reporting 83/300 = 28%
- E-1.7.** Total number of Program participants who were eligible for, but not receiving, social security or other benefits at Program admission who are assisted with applying for such benefits. Final 177/177 = 100%
- E-1.8.** Total number of all Program participants who were not committed to a State Mental Health Treatment Facility. '24 Final Reporting 913/927 = 98%
- E-1.9.** Total number of all Program participants assessed as having a mental health diagnosis at admission with reduced mental health symptomatology within 180 days of Program admission. '24 Q4 Reporting 107/316 = 34%

SECTION 4. Technical Assistance

1. Explain what collaboration, if any, you have had with the Florida Mental Health Institute's Technical Assistance Center (TAC).

Held a group meeting with TAC on 10.04.23. Completed the Technical Assistance Satisfaction Survey on 4.23.24. Completed second TAC training with USF 7.5.24. All required TAC sessions were completed.

2. In accordance with **SECTION C-2.3, TECHNICAL ASSISTANCE REQUIREMENTS** of the Grant Agreement, provide a summary and documentation, if applicable, demonstrating requirements were met.

C-2.3 Technical Assistance Requirements

Pursuant to s. 394.659, F.S., the Criminal Justice, Mental Health, and Substance Abuse Technical Assistance Center (TAC) at the Louis de la Parte Florida Mental Health Institute at the University of South Florida provides technical assistance, information dissemination, and systemic impact monitoring of all CJMHSA Grant Program awards. To collaborate with the TAC the Grantee shall:

C-2.3.1 Provide primary contact information for the Grantee and each of its subgrantee award partners to the TAC within 10 business days after execution of this Grant Agreement;

C-2.3.2 Participate in an annual county level technical assistance needs assessments conducted by the TAC at the beginning of each fiscal year;

C-2.3.3 Participate in two on-site technical assistance visits conducted by the TAC within a three-year period;

C-2.3.4 Participate in program-wide conference calls scheduled by the TAC for all Grantees under the CJMHSA Program; and

C-2.3.5 Provide data and other information requested by the TAC to enable the TAC to perform statutory duties established in the authorizing legislation.

SECTION 5. Sustainability

1. Describe actions and/or steps taken that will lead to sustainability upon the completion of the grant funding.

The CIT position and two diversion drop-in centers will continue to be funded through County general revenue.

SECTION 6. Additional Information

1. Describe the effect the Grant-Funded initiatives have had on meeting the needs of adults who have a mental illness, substance abuse disorder, or co-occurring disorder.

927 individuals in need of services were connected to services.

SECTION 7. Source Documentation

1. Attach an appendix of the source documentation, described in **SECTION C-2.4.1 – SOURCE DOCUMENTATION** of the Grant Agreement, documenting the tasks and associated activities performed during the report period. Label the source documentation to easily identify the related task and activity (*For example, label the MOUs as "C-2.4.1.1. for task C-1.1.1."*).