



Interoffice Memorandum

AGENDA ITEM

March 3, 2021

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget

SUBJECT: Consent Agenda Item for March 23, 2021  
Budget Transfer #21C-0064

Provided for Board approval is a copy of the budget transfer processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget transfer #21C-0064.**

KP/vh

Attachment

# AGENDA ITEM

BCC Mtg. Date: March 23, 2021

BUDGET TRANSFER REQUEST

CONTROL NO 21C-0064 BCC  
 (To be assigned by OMB) tv

FUND NO 1034 DEPARTMENT(S) Public Works DATE: 03/23/21

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	072	0475	9550	TDA	\$ 746,493	
TITLE		Reserves-Public Works	Reserves-Future Capital Outlay			
NO.	072	2892	6311	TDC		\$746,493
TITLE		Hamlin Road Extension	Roads - Collector/Arterial			
TOTAL:					\$746,493	\$746,493

JUSTIFICATION (to be completed by OMB): This CIP budget transfer is necessary to transfer funds from the Transportation Impact Fee Reserves to the Hamlin Road Extension project to fund approved construction change orders and construction close-out costs. These funds are necessary to pay invoices for construction and contract administration in order to finalize and complete the project. Board approval is required for the increase of total project costs for the Hamlin Road Extension project by the amount indicated above.

RECOMMENDED BY: *Kurt N. Peterson*  
 Office of Management & Budget

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 (County Comptroller)  
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 APPROVED / DISAPPROVED  
 Board of County Commissioners / County Administrator: \_\_\_\_\_