



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-1463, **Version:** 1

Interoffice Memorandum

DATE: October 28, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget transfers #25-1379 and #25-1396. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the budget transfers processed by the Office of Management and Budget.

BUDGET: N/A

BUDGET TRANSFER REQUEST

CONTROL NO 25-1379

BCC

(To be assigned by OMB)

kp

FUND NO 0001

DEPARTMENT(S) Sheriff's Office

DATE: 11/18/25

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9510	MPB	\$1,217,469	
TITLE		Reserves	Reserve for Contingency			
NO.	006	0125	3146	ECA		\$73,694
TITLE		Sheriff-Bailiff	Commissions and Fees Sheriff			
NO.	006	0126	3146	ECB		\$1,143,775
TITLE		Sheriff-Law Enforcement	Commissions and Fees Sheriff			
TOTAL:					\$1,217,469	\$1,217,469

JUSTIFICATION (to be completed by OMB):

This budget transfer is necessary for accounting purposes to cover the FY 2024-25 partial payroll accrual for the Orange County Sheriff's Office. The accrual transaction is for accounting purposes only and does not increase the actual amount disbursed to the Orange County Sheriff's Office.

RECOMMENDED BY:


 Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

APPROVED BY ORANGE

COUNTY BOARD OF

COUNTY COMMISSIONERS

BCC Mtg. Date: November 18, 2025

BUDGET TRANSFER REQUEST

CONTROL NO 25-1396

(To be assigned by OMB)

BCC

nm

FUND NO 4410

DEPARTMENT(S) Utilities

DATE: 11/18/25

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	038	0475	9550	RAG	\$19,000,000	
TITLE		Reserves	Reserve for Future Capital			
NO.	038	1010	3830	RAH		\$18,500,000
TITLE		Admin/Resource Recovery	Landfill Closure Costs			
NO.	038	1010	3835	RAH		\$500,000
TITLE		Admin/Resource Recovery	Long Term Care			
TOTAL:					\$19,000,000	\$19,000,000

JUSTIFICATION (to be completed by OMB):

This budget transfer is necessary to provide funding for the non-cash accrual expense for the landfill closure and long-term care liability, which is calculated after each fiscal year-end.

RECOMMENDED BY:



Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

APPROVED BY ORANGE

COUNTY BOARD OF
COUNTY COMMISSIONERS

BCC Mtg. Date: November 18, 2025