



Interoffice Memorandum

June 9, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 14, 2026
Budget Amendment #26-32 Fund #7543
U.S. Department of Transportation
State of Florida, Department of Transportation
Local Agency Program – Rock Springs Road
Agreement #G3M17, Amendment no. 1
Transportation Planning Division/Public Works Department

On April 22, 2025, the Board accepted an agreement from the U.S. Department of Transportation, through the State of Florida Department of Transportation and awarded to the Public Works Department, the Local Agency Program – Rock Springs Road project in the amount of \$643,046.

On June 2, 2026, the Board approved Amendment No. 1 in the amount of \$10,275 for a new total grant budget in the amount of \$653,321. This represents an increase in the amount of \$10,275. The budget period for this award ends on December 31, 2026.

Funding will be used to design complete street improvements on Rock Springs Road, consistent with the Rock Springs Road Corridor Study. The project includes intersection and access management improvements, upgraded traffic signals, signage and pavement markings, street lighting, ADA improvements, utility adjustments, and permitting.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7543-072-7377-3190	U.S. Department of Transportation	\$ 10,275
TOTAL REVENUES		<u>\$ 10,275</u>

Expenditures:

Account Number	Classification	Amount
5UE-7543-072-7377-6311	Roads - Collector/Arterial	\$ 10,275
TOTAL EXPENDITURES		<u>\$ 10,275</u>

KP/TW/ao