



## Interoffice Memorandum

May 1, 2025

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 3, 2025  
Budget Amendment #25-38, Fund #7300  
U.S. Department of Justice  
FY23 Edward Byrne Memorial Justice Assistance Grant Program  
Award # 15PBJA-23-GG-03310-JAGX  
Office of Emergency Management Division/Fire Rescue Department

On October 24, 2023, the Board accepted from the U.S. Department of Justice, an award for the Justice Assistant Grant (JAG) Program - Local solicitation in the amount of \$438,256. The JAG grant generated program income in FY 2024 that needs to be budgeted in the amount of \$615 for sale of surplus; this income will be used to cover the cost of conducting child safety classes for children ages 5-17 for the Children Safety Village. This represents an increase in the amount of \$615. The grant budget period is from October 1, 2022 through September 30, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7300-081-7085-6440	Sale of Surplus Furniture & Equipment	\$ 615
<b>TOTAL REVENUES</b>		<b>\$ 615</b>

### Expenditures:

Account Number	Classification	Amount
2RC-7300-060-7018-3185	Contractual Services - Training	\$ 615
<b>TOTAL EXPENDITURES</b>		<b>\$ 615</b>

KP/TW/ao