

Community Redevelopment Agency Resolution No. 2025-06	FY2026 Proposed Budget	FY2025 Estimated CarryOver	FY2026 Proposed Budget with CarryOver
Estimated Revenues:			
Ad Valorem Taxes	\$ 1,330,419	\$ -	\$ 1,330,419
Interest	243,851	-	243,851
CARRY-OVER APPROPRIATIONS(BUDGET)	1,846,865 **	2,906,988 ***	4,753,853
Total Revenues and Reserves	\$ 3,421,135	\$ 2,906,988	\$ 6,328,123
Expenditures:			
Professional Services	\$ 100,000	\$ -	\$ 100,000
Audit Services	5,500	-	5,500
Travel & Per Diem	850	-	850
Other Charges (& Assistance Programs)	480,000	715,000	1,195,000
Books, Pubs, & Subscriptions	1,170	-	1,170
Training	450	-	450
Capital - Land	600,000	150,000	750,000
Capital - Improvements	2,233,165	2,041,988	4,275,153
Total Expenditures	\$ 3,421,135	\$ 2,906,988	\$ 6,328,123
** FY2024 Additional CarryOver Funding			
*** FY2024 & FY2025 Additional CarryOver Funding			

Fund 610 - CRA FY2026 Budget Request					
Account String	Account Name	FY2026 Budget Request with Estimated CarryOver Funding	Estimated FY2025 CarryOver Funding	FY2026 Total Proposed Budget Request	Description
610-9950-515-3100	PROFESSIONAL SERVICES	\$ 100,000	\$ -	\$ 100,000	Community Oriented Policing Program
610-9950-515-3200	AUDIT SERVICES	5,500	-	5,500	Separate Annual Audit required by State
610-9950-515-3400	OTHER CONTRACTUAL SERVICES	-	50,000	50,000	Outsource the Administration of the RRAP New Program
610-9950-515-4000	TRAVEL & PER DIEM	850	-	850	FRA - Florida Redevelopment Association annual conference. 3 hotel nights, and misc. food
610-9950-515-4900	OTHER CURRENT CHARGES	30,000	15,000	45,000	Building Code Assistance Program (BCAP) ~ Pays for interior commercial renovations, i.e. air conditioning, wiring, plumbing, ADA access, etc. \$5,000 max with a 25% match
610-9950-515-4910	CRA (FRAP)	100,000	-	100,000	Facade Renovation Assistance Program FRAP) - Exterior renovations for commercial buildings, e.g. paint, windows, awnings, stone work, signage, fencing, ADA access, etc. Requires minimum 25% match.
610-9950-515-4912	CRA (BPRP)	20,000	-	20,000	Building Permit Refund Assistance Program (BPRP) ~ Permit fees refunded after building certificate of occupancy for up to 50% of fees for targeted businesses. Max. \$5,000.
610-9950-515-4914	CRA (BIFAP)	20,000	-	20,000	Business Impact Fee Assistance Program (BIFAP) ~ Pays impact fees for new, expanding, or change of use businesses for up to 50% of fees and a max. \$5,000
610-9950-515-4920	CRA (RFAP)	10,000	-	10,000	Residential Fee Assistance Program (RFAP) ~ CRA redevelopment program for impact fee assistance on single family lots and multi-family (TH or Condo) owner-occupied developments. Budgeted for sliding scale and up to full Impact Fee refund based on fees from Building Permit. Maximum 10 units per project.
610-9950-515-4922	CRA (RRAP)	300,000	600,000	900,000	Residential Renovation Assistance Program (RRAP) ~ SF & MF renovation. May include: paint, lighting, windows, doors (energy efficient), gutters, house numbers, etc.
610-9950-515-4950	Demolition - 8th & Highland	-	100,000	100,000	8th & Highland Maintenance Complex
610-9950-515-5400	BOOKS, PUBS, SUBS & MEMBERSHIP	1,170	-	1,170	\$175. Special District State Mandated Fee; \$995. FRA - Florida Redevelopment Association annual membership
610-9950-515-5500	TRAINING	450	-	450	FRA-Florida Redevelopment Association annual conference - registration
610-9950-515-6100	LAND	-	150,000	150,000	Land Acquisition - Duke
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	24,617	24,617	Apopka Action Sports Amenities (pavilion, water fountain, picnic tables, ADA parking space/sidewalk, artificial turf) - Skate Park & Pump Track Area
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	3,000	3,000	Edward's Field - New Bike Repair Stands (2)
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	50,000	50,000	Edward's Field - ADA Parking Addition
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	75,000	-	75,000	Alonzo Williams Park event power and water upgrades
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	1,158,165	273,856	1,432,021	5 th and Central Avenue signal design, 5 th and Park Avenue Signal and Pedestrian Upgrades
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	15,000	15,000	Station Street Lighting
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	15,000	15,000	Historical Markers (3)
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	5,000	5,000	Façade Renovation Program
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	5,909	5,909	Skate Park & Pump Track and parking north of the Fran Carlton Center / Edwards Field for new park amenity and park events.
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	-	-	Alonzo Williams (Electric & Water)
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	112,898	112,898	Sidewalks North-West
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	50,000	50,000	City Hall Downtown Park
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	103,755	103,755	Neighborhood Park at E. 8th Street and S. Highland Ave (Split Parcels - 4 for housing and Pocket Park)
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	1,332,953	1,332,953	Downtown Apopka Trail - Construction
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	1,000,000	-	1,000,000	Downtown streetscape enhancements – 5th Street, E. Station Street lighting, resurfacing
610-9950-515-9300	CONTINGENCY	\$ 600,000	\$ -	600,000	Contingency Funding
	Total	\$ 3,421,135	\$ 2,906,988	\$ 6,328,123	
	Less: Estimated Revenue	\$ (1,574,270)		\$ (1,574,270)	
	Subtotal	\$ 1,846,865	\$ 2,906,988	\$ 4,753,853	
	Additional CarryOver - FY2024	\$ (1,846,865)	\$ -	\$ (1,846,865)	
	Estimated CarryOver - FY2025		(2,906,988)	(2,906,988)	
	Excess Funding	\$ -	\$ -	\$ -	