



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-473, **Version:** 1

Interoffice Memorandum

DATE: March 5, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget transfers #25-0750, #25-0751, and #25C-0077. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the budget transfers processed by the Office of Management and Budget.

BUDGET: N/A

BUDGET TRANSFER REQUEST

CONTROL NO 25-0750

BCC

(To be assigned by OMB) tw

FUND NO 7300 DEPARTMENT(S) Corrections/Community & Family Services/Health Services/Sheriff's Office DATE: 3/25/2025

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	081	7085	3197	2RD	\$59,057	
TITLE		JAG - CORRECTIONS DEPT	Contractual Services Not Otherwise Specified			
NO.	006	7077	3167	2RJ		\$30,450
TITLE		JAG OC SHERIFF	Payments to Other Governmental Agencies			
NO.	062	7015	6210	2RH		\$25,071
TITLE		JAG- JUVENILE ASSMT CENTER	Buildings			
NO.	060	7018	3185	2RC		\$3,536
TITLE		JAG-CHILDREN'S SAFETY VILLAGE OF CF	Contractual Services - Training			
TOTAL:					\$59,057	\$59,057

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to re-allocate Justice Assistance Grant funding from Orange County Corrections to the Orange County Sheriff's Office, Juvenile Assessment Center, and Children's Safety Village of Central Florida budgets to provide funding for the following approved programs: Roadway Message Board and Radar Feedback Signs, Proximity Card Access Readers (Phase III), and Children's Safety Village program presentation fees to cover the cost to conduct a child safety class. The Department of Justice has approved the reallocation of funding.

REQUESTED BY Original on file
(Department Manager)

RECOMMENDED BY:

Kurt A. Peterson
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

APPROVED BY ORANGE
COUNTY BOARD OF
COUNTY COMMISSIONERS

BCC Mtg. Date: March 25, 2025

BUDGET TRANSFER REQUEST

CONTROL NO 25-0751

BCC

(To be assigned by OMB)

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FUND NO 1031/1032 DEPARTMENT(S) Public Works DATE: 3/25/2025

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	072	0475	9550	TAA	\$578,000	
TITLE		Reserves	Reserve - Future Capital Outlay			
NO.	072	2909	4495	MGE		\$578,000
TITLE		Revenue - Transportation Impact Fees	Refunds Prior Year Revenue			
NO.	072	0475	9550	TBA	\$245,000	
TITLE		Reserves	Reserve - Future Capital Outlay			
NO.	072	2909	4495	MGF		\$245,000
TITLE		Revenue - Transportation Impact Fees	Refunds Prior Year Revenue			
TOTAL:					\$823,000	\$823,000

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to increase the budget for the Refunds Prior Year Revenue accounts to cover approved concurrency refund requests for Transportation Impact Fees Zones 1 and 2. Funding is available in the Transportation Impact Fee Reserve accounts for Zones 1 and 2.

REQUESTED BY Original on file
(Department Manager)

RECOMMENDED BY:

Kurt A. Peterson
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

APPROVED BY ORANGE
COUNTY BOARD OF
COUNTY COMMISSIONERS

BCC Mtg. Date: March 25, 2025

BUDGET TRANSFER REQUEST

CONTROL NO 25C-0077
(To be assigned by OMB)BCC
nmFUND NO 1023 DEPARTMENT(S) Administrative Services DATE: 3/25/2025

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9550	KQA	\$200,000	
TITLE		Reserves	Reserve - Future Capital Outlay			
NO.	043	2054	3110	EBN		\$200,000
TITLE		Courthouse Space Study	Research and Studies			
TOTAL:					\$200,000	\$200,000

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to advance \$200,000
budgeted in fiscal year 2026 to encumber the purchase order for the entire courthouse
space study according to the timeline to complete the work. The funding will be transferred from
current capital reserves and the fiscal year 2026 budget will be lowered by \$200,000.
This budget transfer will not increase the total project cost.

REQUESTED BY Original on file
(Department Manager)

RECOMMENDED BY:


 Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

 APPROVED BY ORANGE
 COUNTY BOARD OF
 COUNTY COMMISSIONERS

BCC Mtg. Date: March 25, 2025