

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS
SEP 26 2023

BUDGET RESOLUTION 2023 - M-45

A RESOLUTION ADOPTING FINAL BUDGETS FOR ORANGE COUNTY LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 13, 2023.
2. A public hearing was held beginning at 5:01 p.m., on September 11, 2023, to adopt tentative budgets for the purposes and entities identified in Attachment "A."
3. A public hearing was held beginning at 5:01 p.m., on September 26, 2023, to adopt final budgets for the purposes identified in Attachment "A."

BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The final budgets, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The final budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 26, 2023.

Section 3. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS TWENTY SIXTH DAY OF SEPTEMBER, 2023.



Orange County, Florida

Mayor, Orange County Library District
Governing Board, Orange County, Florida

Attest:

Deputy Clerk

**ORANGE COUNTY LIBRARY DISTRICT
FY 2023-24 Budget**

	FINAL FY 2022-23	PROPOSED FY 2023-24	% INCREASE / DECREASE
OPERATING	\$ 86,676,500	\$ 100,253,000	15.66%
CAPITAL PROJECTS	\$ 31,228,000	\$ 39,825,000	27.53%
SINKING	\$ 4,030,000	\$ 5,132,000	27.34%
PERMANENT	\$ 1,468,000	\$ 1,096,000	-25.34%
TOTAL	\$ 123,402,500	\$ 146,306,000	18.56%