




Interoffice Memorandum

April 1, 2024

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

 FROM: Carrie Mathes, Manager II, CFCM, NIGP-CPP, CPPO, C.P.M.,
Procurement Division

CONTACT: Angela Chestang, Manager, Citizens' Commission for Children Division
407-836-6541

SUBJECT: Approval of Amendment No. 2, Contract Y23-2008, Provision of Community
Services and Facility Use

ACTION REQUESTED:

Approval of Amendment No. 2, Contract Y23-2008, Provision of Community Services and Facility Use, with City Year, Inc., in the amount of \$93,750, for a revised total contract amount of \$468,750.

PURPOSE:

This amendment will add funding to provide academic support, tutoring, and mentoring in order to achieve proficiency in English Language Arts, Math, and Reading/Literacy for students in third to ninth grade. Additional funding must be utilized by the conclusion of the contract year, ending December 31, 2024.

FUNDING:

Funding is available in account number 0001-062-2556-8610.

APPROVALS:

In accordance with the Additional Funding Guidelines approved by the Citizens' Commission for Children Advisory Board, contracted agencies may be considered for additional funding on a case-by-case basis, in the event that the agency has expended 75% or more of their funding by mid-year, and have been monitored to ensure contract compliance. The Citizens' Commission for Children Division concurs with this recommendation.

REMARKS:

On January 10, 2023, the Board approved Contract Y23-2008, with City Year, Inc., in the amount of \$375,000 for a three-year term.

City Year, Inc. provides reading and math coaches utilizing AmeriCorps members to provide customized tutoring to help students achieve proficiency and support teachers in designated English Language Arts, Math and Reading/Literacy classrooms, as well as in afterschool programs. Under

this contract, City Year, Inc. is currently providing satisfactory services, and monitoring has demonstrated contract compliance. The agency has delivered 86% of the contractual units of services for contract year 2024.

This funding award is not inclusive of all reading and math coaching services funded by Orange County Government. Reading/math services are currently offered at various locations throughout Orange County. All Orange County residents may have access to funded programs/services.

This amendment demonstrates a strategic approach to educational development by acknowledging the vital role of reading and math coaching services in improving student academic achievement. By allocating additional funds to sustain these coaching services, the program will provide support to students who are facing challenges in these core subjects. This, in turn, leads to enhanced student outcomes and overall academic excellence.

By prioritizing reading and math coaching through increased funding, this amendment signifies a deliberate and impactful step towards creating a more supportive and effective educational environment for all learners.

Previous contract amendment is as follows:

Amendment No. 1: Changed the agency's principal address.