



Interoffice Memorandum

October 28, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for November 15, 2022
CIP Amendment #23C-0021

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of CIP amendment #23C-0021

KP/nm

Attachment

BCC Mtg. Date: November 15, 2022

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Planning, Environmental and Development Services

Amendment No.: 23C-0021
Date Approved: 11/15/22

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	16,000,000	
1023	4303	Environmentally Sensitive Land Acquisitions		16,000,000
AMENDMENT TOTAL			\$ 16,000,000	\$ 16,000,000

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
4303	1,738,682	-	98,261,318	100,000,000

Current Budget	Future Years	Total Project
16,000,000	82,261,318	100,000,000

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to the Environmental Sensitive Lands projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted but not expended in the previous fiscal year and will not increase the total project costs.

Original on file _____
 DEPARTMENT MANAGER



 OFFICE OF MANAGEMENT & BUDGET