



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-963, **Version:** 1

Interoffice Memorandum

DATE: June 23, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendments #25-45, #25-46, and #25-47. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

BUDGET: N/A



Interoffice Memorandum

BCC Mtg. Date: July 15, 2025

June 13, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 15, 2025
Budget Amendment #25-45, Fund #'s 5902, 5903, 5904, and 5905
U.S. Department of Housing and Urban Development
Community Development Block Grant
Agreement #'s B-21-UC-12-0003, B-22-UC-12-0003, B-23-UC-12-0003, and B-24-UC-12-0003
Housing and Community Development Division/Planning,
Environmental and Development Services Department

On September 26, 2024, the Board approved an estimated budget for the U.S. Department of Housing and Urban Development, Community Development Block Grant (CDBG) Program. Between FY 2022 and FY 2025, the CDBG Program has generated project income, totaling an amount of \$501,448. The program income will be budgeted and utilized within the CDBG program for the rehabilitation of residential houses for Orange County residents.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
5902-068-9100-6870	Grant Project Income - Misc	\$ 58,433
5903-068-9200-6870	Grant Project Income - Misc	168,686
5904-068-9300-6870	Grant Project Income - Misc	124,067
5905-068-9400-6870	Grant Project Income - Misc	150,262
	TOTAL REVENUES	\$ 501,448

Expenditures:

Account Number	Classification	Amount
4LA-5902-068-9101-4440	Improvements to Non-County Assets	\$ 43,117
4LQ-5902-068-9120-3219	Residential Rehab Construction Assistance	15,316
5LA-5903-068-9201-4440	Improvements to Non-County Assets	168,686
6LQ-5904-068-9320-3219	Residential Rehab Construction Assistance	124,067

Mayor Jerry L. Demings
-AND-
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Expenditures:

Account Number	Classification	Amount
7LQ-5905-068-9420-3219	Residential Rehab Construction Assistance	120,210
7LF-5905-068-9436-4123	Equipment less than \$5,000	<u>30,052</u>
	TOTAL EXPENDITURES	<u>\$ 501,448</u>

KP/TW/ao



Interoffice Memorandum

BCC Mtg. Date: July 15, 2025

June 13, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 15, 2025
Budget Amendment #25-46, Fund #7344
U.S. Department of Justice, Office of Justice Programs
Edward Byrne Memorial Justice Assistance Grant Countywide
Contract #C-6N247; Safety and Protection in Law Enforcement
Orange County Sheriff's Office

The U.S. Department of Justice (US DOJ), through the Florida Department of Law Enforcement (FDLE), has allocated \$344,174 to the entirety of Orange County for the Edward Byrne Memorial Justice Assistance Grant – Countywide (JAG-C). The Orange County Sheriff's Office submitted three projects in an application to FDLE totaling an amount of \$175,568; the remainder of the allocation went to other Police Departments within Orange County. The second of three projects has now been awarded.

On May 20, 2025, the Board accepted from the US DOJ, through the FDLE, the JAG-C contract #C-6N247 for the Safety and Protection in Law Enforcement project in the amount of \$104,950. The funding will support the procurement of a ballistic podium and an armored platform attachment that will be placed at the Ninth Judicial Circuit Court entrance's perimeter security position to protect the deputy assigned to that location. The award period is from January 1, 2025 to December 31, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7344-006-7191-3150	U.S. Department of Justice	\$ 104,950
	TOTAL REVENUES	\$ 104,950

Expenditures:

Account Number	Classification	Amount
5NU-7344-006-7191-3167	Payments to Other Governmental Agencies	\$ 104,950
	TOTAL EXPENDITURES	\$ 104,950

KP/TW/ao



Interoffice Memorandum

BCC Mtg. Date: July 15, 2025

June 13, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 15, 2025
Budget Amendment #25-47, Fund #7344
U.S. Department of Justice, Office of Justice Programs
Edward Byrne Memorial Justice Assistance Grant Countywide
Contract #C-6N241; Intelligence and Information Assessment
Orange County Sheriff's Office

The U.S. Department of Justice (US DOJ), through the Florida Department of Law Enforcement (FDLE), has allocated \$344,174 to the entirety of Orange County for the Edward Byrne Memorial Justice Assistance Grant – Countywide (JAG-C). The Orange County Sheriff's Office submitted three projects in an application to FDLE totaling an amount of \$175,568; the remainder of the allocation went to other Police Departments within Orange County. The third and final project has now been awarded.

On June 3, 2025, the Board accepted from the US DOJ, through the FDLE, the JAG-C contract #C-6N241 for the Intelligence and Information Assessment project in the amount of \$49,239. The funding will support the procurement of a breaching tool set, tactical shield, tablets with cases, night vision goggles, mobile printers, power stations, laptop monitors, binoculars, GPS trackers, and the individual components needed to build a computer. The award period is from January 1, 2025 to December 31, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7344-006-7192-3150	U.S. Department of Justice	\$ 49,239
	TOTAL REVENUES	\$ 49,239

Expenditures:

Account Number	Classification	Amount
5NW-7344-006-7192-3167	Payments to Other Governmental Agencies	\$ 49,239
	TOTAL EXPENDITURES	\$ 49,239

KP/TW/ao