

ORANGE Interoffice Memorandum



May 21, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 16, 2026
Budget Amendment #26-31, Fund #7074
U.S. Department of Health and Human Services
Corporation of Supportive Housing
Supportive Replication of Housing Intervention Grant
Contract #25049-C, Amendment No. 1 & 2
Fiscal & Operational Support Division/Health Services Department

On October 24, 2023, the Board accepted the Supportive Replication (SURE) of Housing Intervention Grant from the U.S. Department of Health and Human Services, passed through the Corporation for Supportive Housing (CSH), with a total estimated award amount of \$1,000,000 over a four-year period.

On September 18, 2025, the Board approved an estimated budget for the final year of the grant in the amount of \$250,000. CSH subsequently issued Contract #25049-C in the amount of \$200,000, followed by Amendment No. 1 for \$50,000 and Amendment No. 2 for \$54,000, bringing the total grant budget to \$304,000. This represents an increase in the amount of \$54,000. The grant term is from August 1, 2025 through July 31, 2026.

These funds will continue to support rapid rehousing services for youth and young adults (ages 18-24) with HIV experiencing unstable housing in Orange County.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, subject to Board approval, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

| Account Number | Classification | Amount |
|-----------------------|---------------------------|------------------|
| 7074-060-7294-3140 | Health and Human Services | \$ 54,000 |
| | TOTAL REVENUES | \$ 54,000 |

Expenditures:

| Account Number | Classification | Amount |
|------------------------|--------------------------|---------------|
| 5AF-7074-060-7294-1120 | Regular Salaries & Wages | \$ 10,419 |
| 5AF-7074-060-7294-2110 | FICA Taxes | 939 |
| 5AF-7074-060-7294-2120 | Retirement Contribution | 1,588 |
| 5AF-7074-060-7294-2130 | Life & Health Insurance | 1,651 |

Mayor Jerry L. Demings
-AND-
County Commissioners
Consent Agenda Item for June 16, 2026
May 21, 2026
Page 2

| Expenditures: | | |
|------------------------|---|------------------|
| Account Number | Classification | Amount |
| 5AC-7074-060-7294-3192 | Software Licensing/Support/Training Fee | \$ 600 |
| 5AC-7074-060-7294-3197 | Contractual Services Not Otherwise Specified | 7,100 |
| 5AC-7074-060-7294-3420 | Out-of-County Travel | 550 |
| 5AD-7074-060-7294-8610 | Aid to Private Organizations | 31,153 |
| | TOTAL EXPENDITURES | \$ 54,000 |

KP/TW/ao