Attachment A

FY 2025 SHERIFF BUDGET DRAWS

		LAW ENFORCEMENT	COURT SECURITY	TOTAL
MONTH				
OCTOBER Captial Equipment	100%	28,122,107 12,427,148	1,931,072 15,000	30,053,179 12,442,148
				42,495,327
NOVEMBER		28,122,107	1,931,072	30,053,179
DECEMBER		28,122,107	1,931,072	30,053,179
JANUARY		56,244,214	3,862,144	60,106,358
FEBRUARY		28,122,107	1,931,072	30,053,179
MARCH		28,122,107	1,931,072	30,053,179
APRIL		28,122,107	1,931,072	30,053,179
ΜΑΥ		28,122,107	1,931,072	30,053,179
JUNE		28,122,107	1,931,072	30,053,179
JULY		28,122,107	1,931,072	30,053,179
AUGUST		28,122,107	1,931,072	30,053,179
TOTALS	12/12	349,892,432	23,187,862	373,080,294

* Note Different Amounts

Law Enforcement Accounting Line: 0001-006-0126-3146

Court Security Accounting Line: 0001-006-0125-3146