



Interoffice Memorandum

AGENDA ITEM

September 27, 2018

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for October 22, 2019
CIP Amendment #20C-0011

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of CIP amendment #20C-0011.

KP/NM/vh

Attachments

AGENDA ITEM

BCC Mtg. Date: October 22, 2019

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Planning, Environmental and Development Services

Amendment No.: 20C-0011

Date Approved: 10/22/19

Project Information

| FUND | PROJECT # | PROJECT TITLE | FROM | TO |
|------------------------|-----------|------------------------|--------------|--------------|
| 1023 | 0476 | Provision for Rebudget | 1,430,500 | - |
| 1023 | 2657 | Little Wekiva STA | | 1,430,500 |
| AMENDMENT TOTAL | | | \$ 1,430,500 | \$ 1,430,500 |

Project Amount Prior To This Amendment

Revised Project Amount

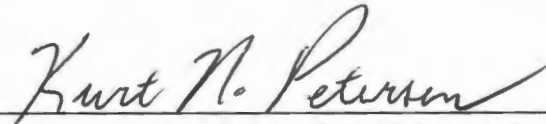
| Project ID/Org | Prior Years | Current Budget | Future Years | Total Project | Current Budget | Future Years | Total Project |
|----------------|-------------|----------------|--------------|---------------|----------------|--------------|---------------|
| 2657 | 325 | - | 4,999,675 | 5,000,000 | 1,430,500 | 3,569,175 | 5,000,000 |

Description/Justification:

This CIP amendment is necessary to transfer funds from provision for rebudgets to the Little Wekiva STA project, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted but not expended in the previous fiscal year and will not increase the total project costs.

Original on file

DEPARTMENT MANAGER



OFFICE OF MANAGEMENT & BUDGET