#### Interoffice Memorandum



# AGENDA ITEM

July 12, 2018

TO:

Mayor Teresa Jacobs

-AND-

**Board of County Commissioners** 

FROM:

X.A.P. Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 31, 2018

FY 2018 Law Enforcement Trust Fund Expenditure

Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$75,000 from the FY 2018 Law Enforcement Trust Fund for the following purpose:

#### Contribution:

Central Florida Urban League - \$75,000. This charitable organization provides a valuable service to local law-enforcement by its commitment to the positive growth and development of the youth of Central Florida through a focused Crime Prevention Program.

ACTION REQUESTED: Approval for the Orange County Sheriff's Office

to spend \$75,000 from the FY 2018 Law Enforcement Trust Fund to provide an eligible contribution to the Central Florida Urban

League.

PLEASE NOTE:

The Board voted to establish spending limits of 20% for this fund for contributions. At this point in the fiscal year, contributions represent 37% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20%

total for contributions.

#### KP/vh

#### **Attachments**

c: Eric Gassman, Deputy County Administrator Randy Singh, Assistant County Administrator Andy DiLoreto, Comptroller, Orange County Sheriff's Office

# Sheriff Jerry L. Demings ORANGE COUNTY SHERIFF'S OFFICE FELLEHONE: 407.254 7000 & P.O. BOX 1440. ORLANDO HORIDA 32802 1440. \* WWILLOCKOKOM

July 9, 2018

TO:	Board of Cou	anty Commissioners				
FROM:	Sheriff Jerry	L. Demings				
SUBJECT:	Law Enforce	ment Trust Fund (LETF) Exp	enditures			
The Sheriff pla	ns to make purchases f	rom the Law Enforcement Ti	ust Fund for the followi	ng items and amounts.		
Accoun	nt No.	<u>Item</u>		Amount		
	Co	entral Florida Urban League		\$75,000.00		
These expendit	cures are for the purpose	e(s) indicated below and will	not be used to meet norm	mal operating needs:		
1)	to defray the cost of protracted or complex investigations					
2)	to provide additional equipment or expertise					
3)	to provide matching funds to obtain federal grants					
4)	for school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs					
5)	to provide for other la	aw enforcement purposes				
Agency for sub LETF monies.  Assistant Gene APPROVED:	penditures from Law losequent fiscal years.	imissioners  The First Law Enforcement	nies and do not represe  not _X_ been previousl s Office expenditure fun	ent recurring cost for the yapproved for receiving ds.		
	S A	in Oranga County to Pagain				



The First Law Enforcement Agency in Orange County to Receive Both International and State Accreditation



July 09, 2018

TO:

Mr. Andy DiLoreto

FROM:

Sheriff Jerry L. Demings

SUBJECT:

Trust Fund Request - Central Florida Urban League

Please develop a trust fund request of \$75,000 for the Central Florida Urban League. This program provides a valuable service to local law-enforcement by its commitment to the positive growth and development of the youth of Central Florida through a focused Crime Prevention Program.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

/taw

Attachment

## **ORANGE COUNTY SHERIFF'S OFFICE Law Enforcement Trust Fund Request Summary FY18**

July 11, 2018

## **Submissions Approved to Date**

	<b>PP</b> 1010110110					
<u>(</u>	Contributions	Sheriff Programs/ Equipment	<u>Total</u>			
	\$78,500.00	\$266,950.00	\$345,450.00			
	22.7%	77.3%	100.0%			
Submission for Approval Consent Agenda - July 31, 2018						
<u>(</u>	<u>Contributions</u>	Sheriff Programs/ Equipment	<u>Total</u>			
	\$75,000.00	\$0.00	\$75,000.00			
YTD Submissions for Approval						
<u>.</u>	<u>Contributions</u>	Sheriff Programs/ Equipment	<u>Total</u>			
;	\$153,500.00	\$266,950.00	\$420,450.00			

63%

100.0%

NOTE:

This submission includes requests for: Central Florida Urban League - \$75,000

37%