





October 22, 2020

TO: Mayor Jerry L. Demings

-AND-

Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget

SUBJECT: Consent Agenda Item for November 10, 2020

CIP Amendment #21C-0023

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of CIP amendment #21C-0023.

KP/TV/vh

Attachment

AGENDA ITEM

BCC Mtg. Date: November 10, 2020

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department:	Public Works	Amendment No.:	21C-0023
		Date Approved:	11/10/20

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1246	5070	I-DRIVE TRANSIT LANES	381,354	
1246	3074	INTERNATIONAL DRIVE ULTIMATE TRANS STUDY		381,354
		AMENDMENT TOTAL	\$ 381,354	\$ 381,354

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
5070	732,237	3,800,000	14,100,000	18,632,237	3,418,646	14,100,000	18,250,883
3074	961.155	100.000	0	1.061.155	481.354	0	1,442,509

Project Amount Prior To This Amendment

Description/Justification:

This CIP amendment is necessary to transfer funds from the I-Drive Transit Lane project to the International Drive Ultimate

Transit Study project. The additional funding is needed to analyze the potential of implementing other transit alternatives within
the International Drive District. It will additionally expand the area of the original project study footprint into this study from 2.8 miles to
approximately 4.3 miles. Board approval is required for the increase in total project costs for the International Drive Ultimate
Transit Study project by the amount indicated above.

OFFICE OF MANAGEMENT & BUDGET

Revised Project Amount