



Children's Services Update

February 12, 2019



Agenda

- **Background**
- **Consultant findings and comparisons**
- **Approach – Evidence Based, Community That Cares (CTC) prevention model**
- **Recommendations**
- **Action requested**



Background

- **There has been an extended conversation regarding children services and the need for additional funding**
- **Discussion of pursuing a dedicated tax dominated the conversation**
- **The BCC chose not to pursue a tax however did add to the general revenue budget \$20M recurring dollars for children and families**
- **Community and Family Services Department will manage funds through CCC division and CRP process.**



Background

- **Additionally the BCC approved the expansion of the Citizens Commission for Children Advisory Board.**
 - **Meet with the CRP and CCC Division staff to monitor funded programs performance and review metrics**
 - **Make recommendations for future areas of need**
 - **Consult with staff and other resources in the management of Citizens Commission for Children programs.**



Background

- The BCC hired a consultant, FOREFRONT LLC., to provide them with information on how best to utilize the additional funding for children and family services
- Compare Orange County to county's that have installed a dedicated tax to support children services
- FOREFRONT LLC. Provided two BCC presentations on 7/17/18 and 10/30/18 before submitting a final report January 29, 2019



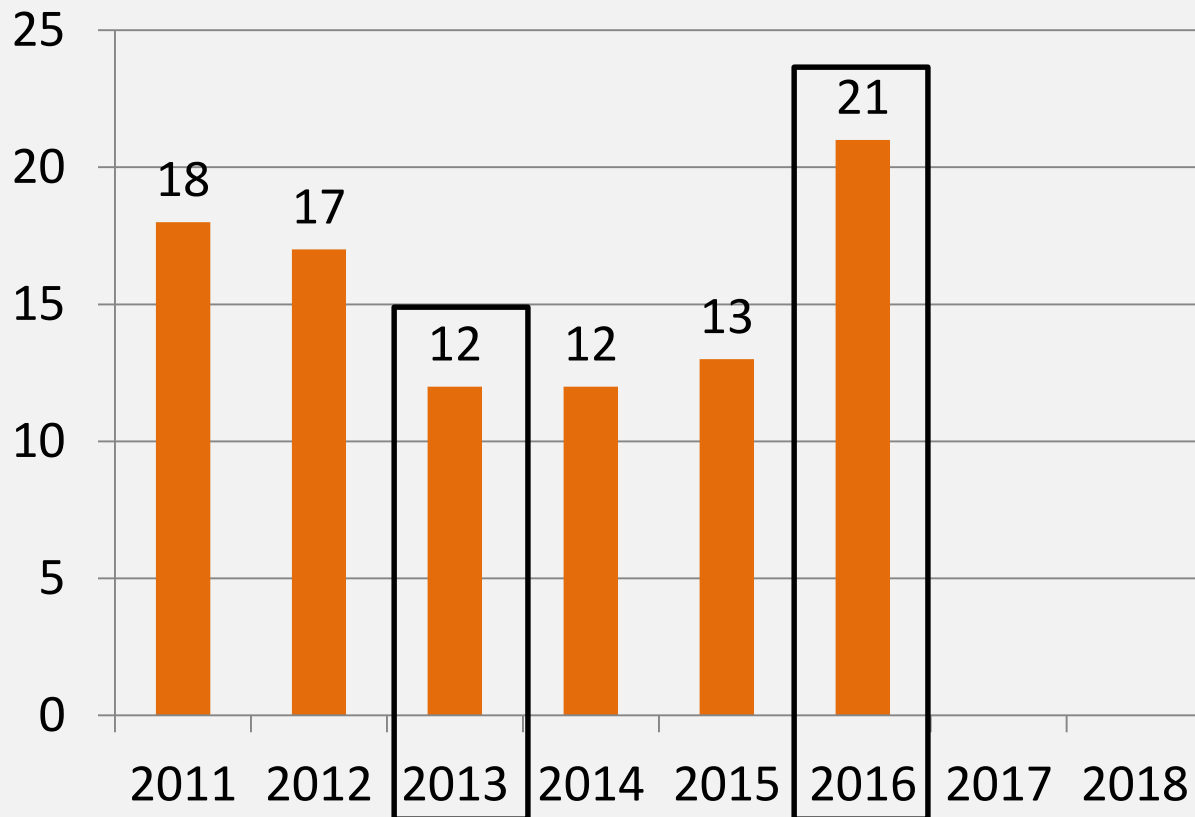
Consultant Findings and Comparisons

- Local report findings could not be verified
- Orange County has an expansive service delivery network for children and families
- No compelling evidence that counties with a CSC perform better than Orange County
- Identified zip codes within the county that could benefit from an increase in services



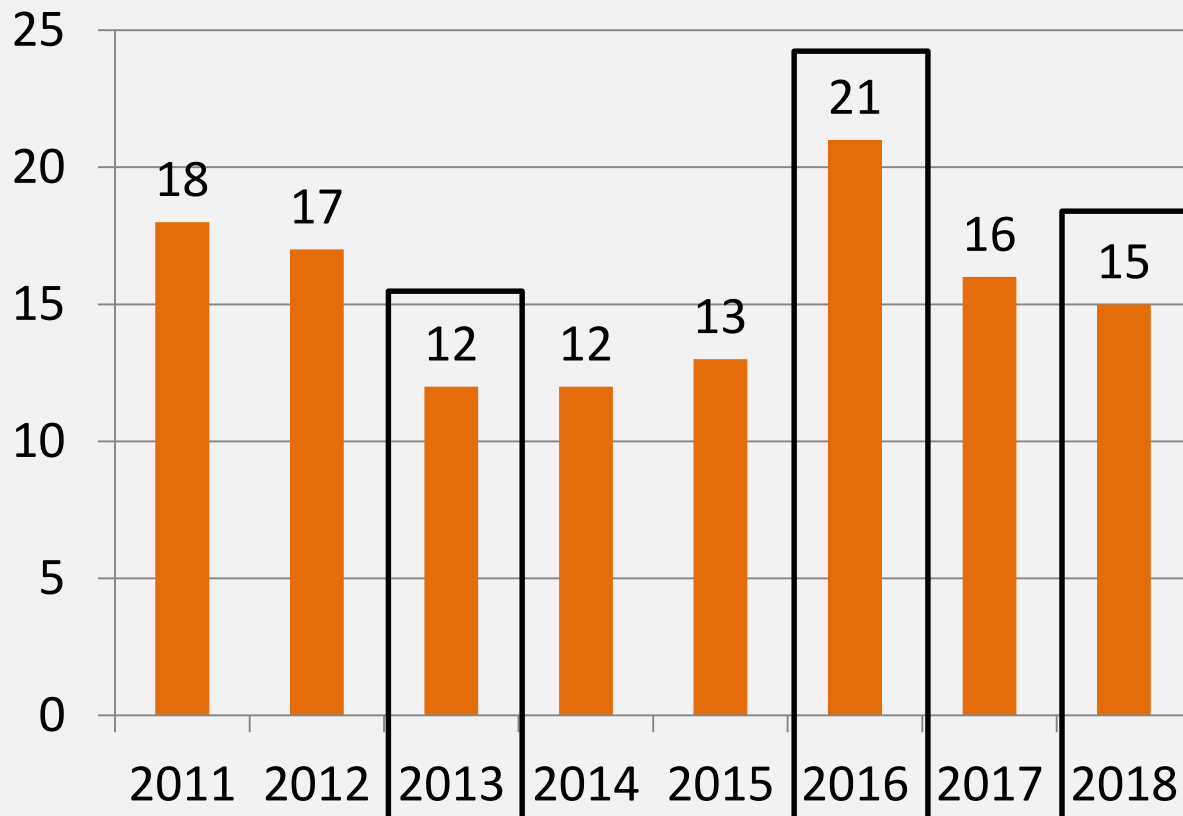
County Health Rankings

*Data Source: Robert Wood Johnson report,
2016 County Health Rankings*



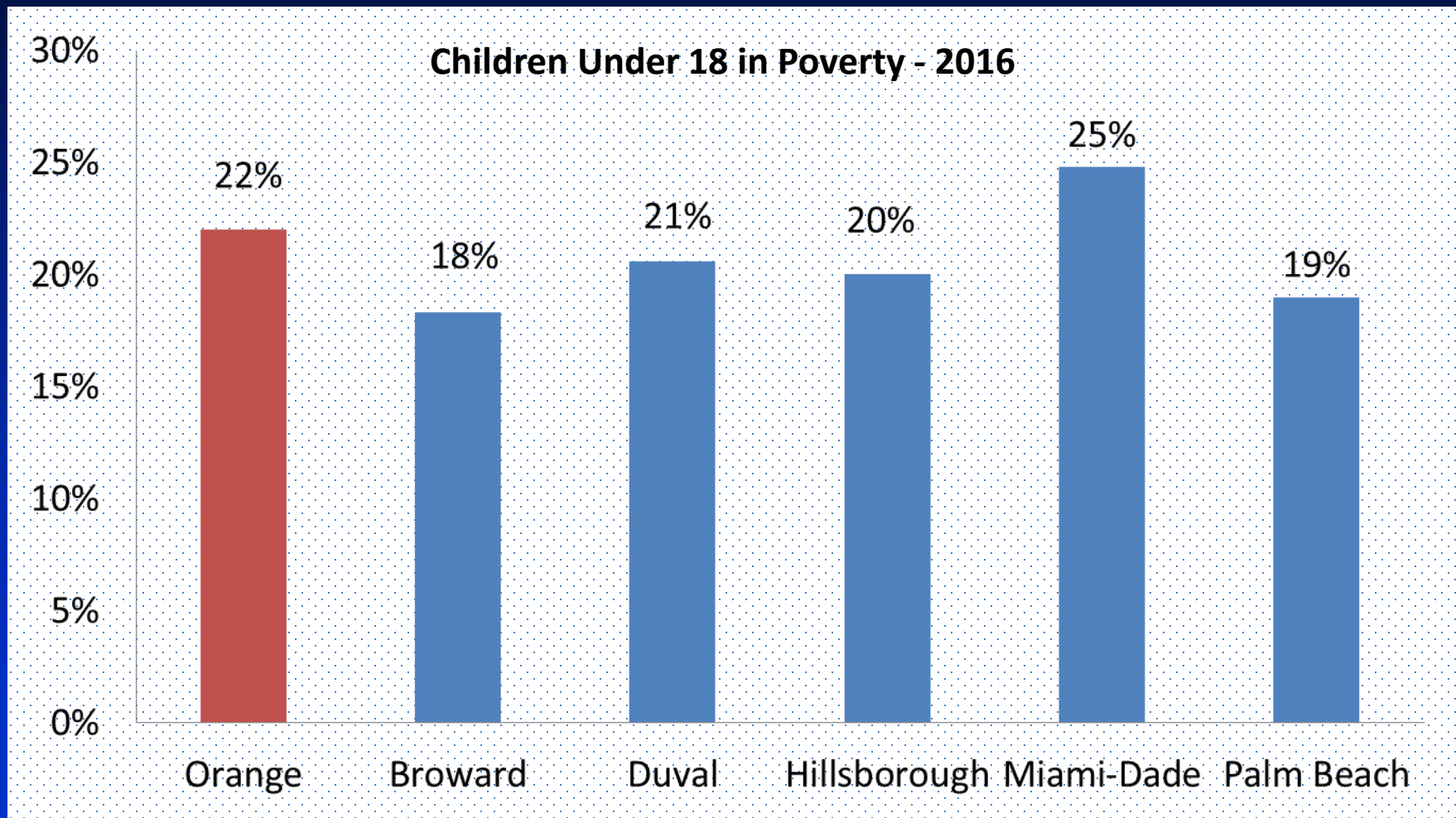


County Health Rankings



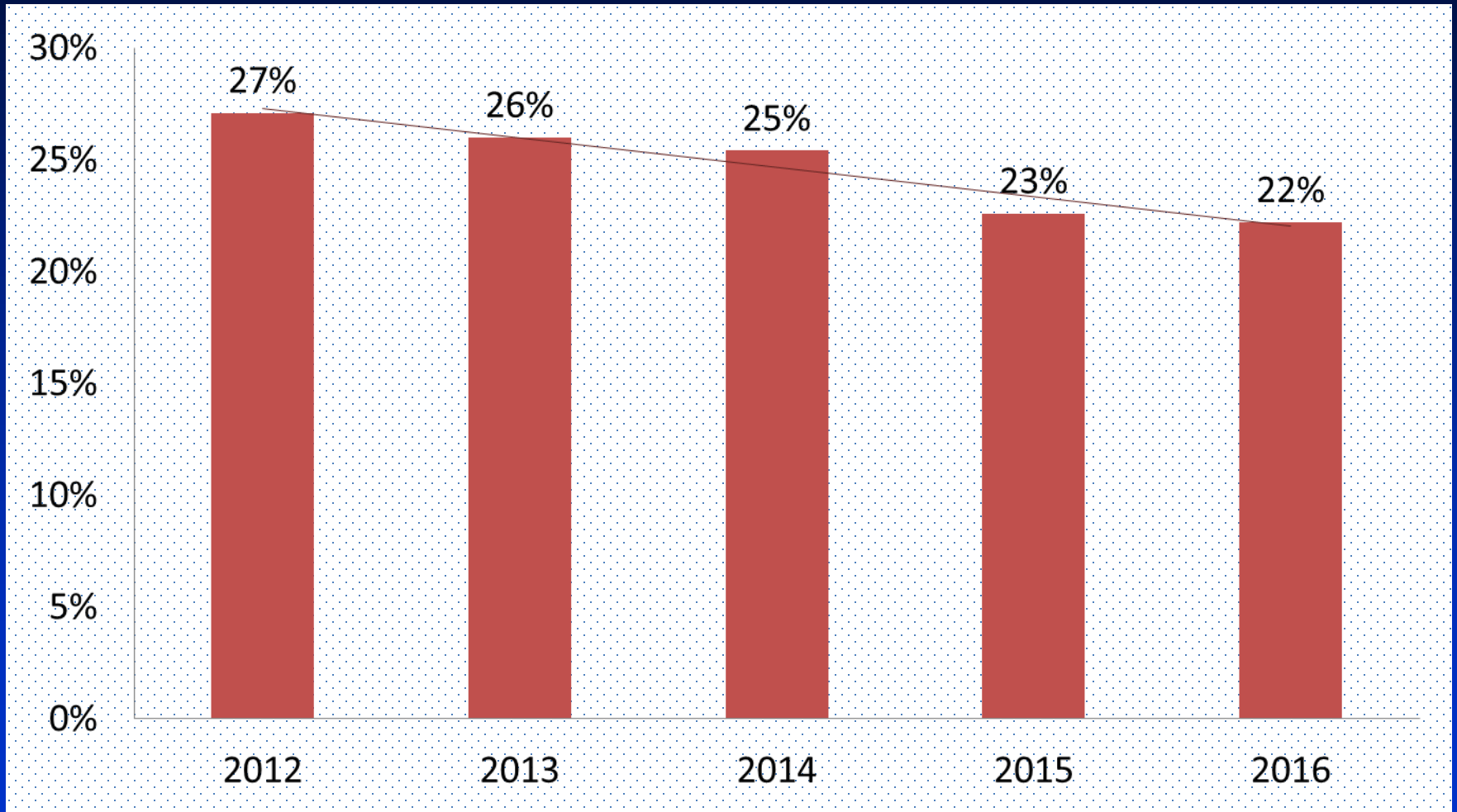


Orange County and CSC's – Strengthening Children and Families



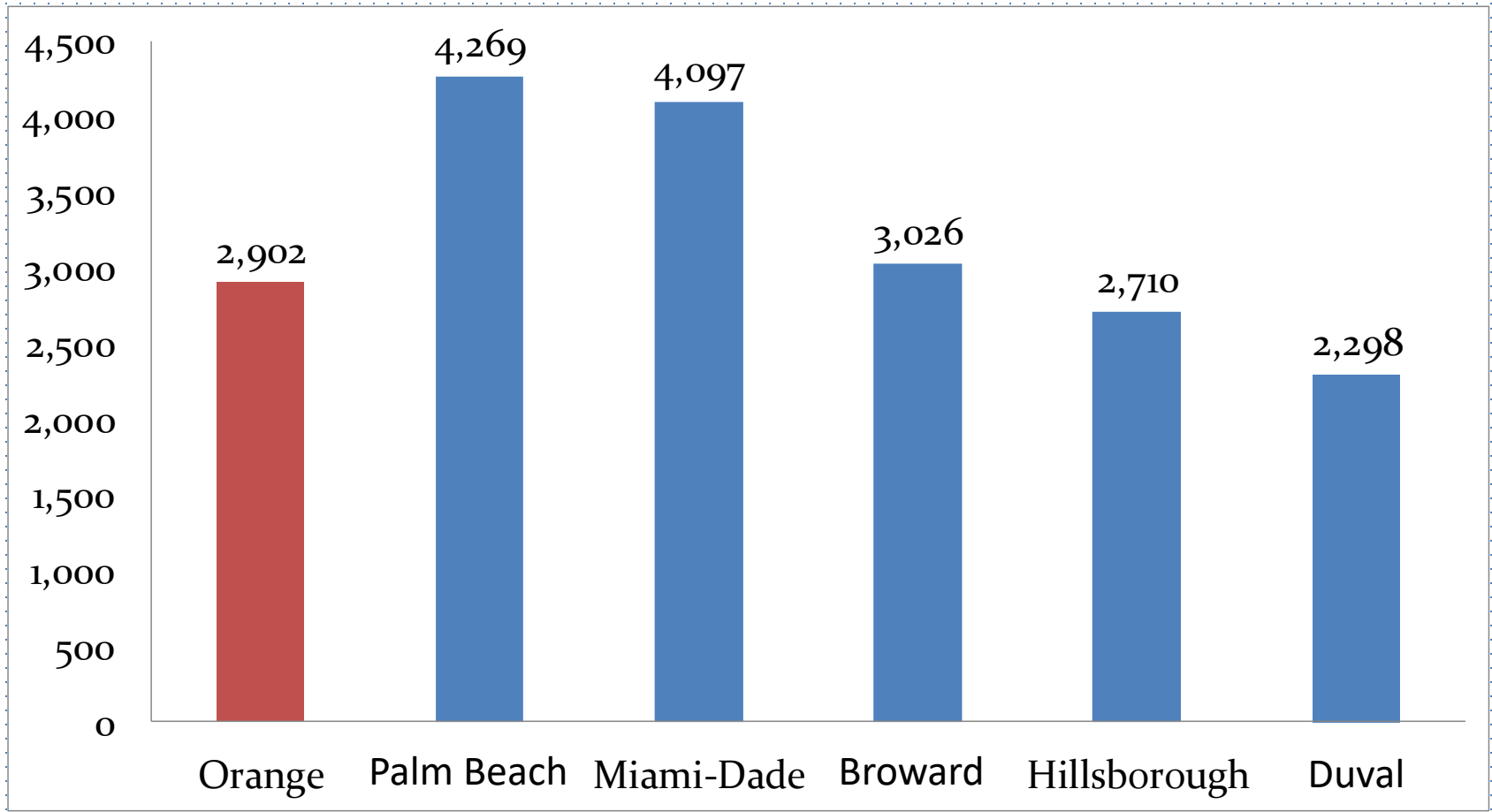


Orange County – Poverty Improvements





Orange County and CSC's - Early Childhood Education

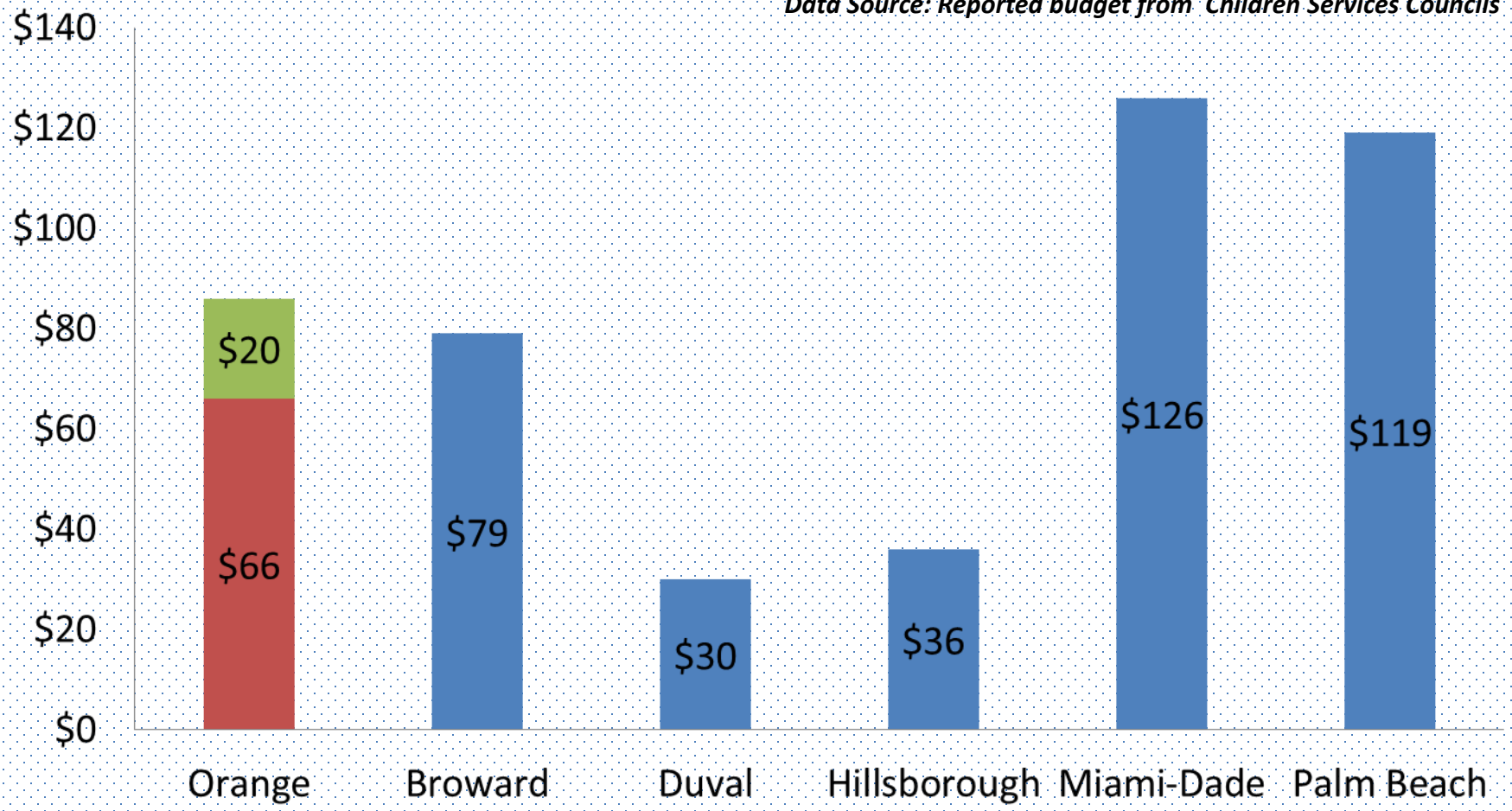


Data Source: State of Florida (Office of Early Learning)



Orange County and CSC's - Funding Metrics

Data Source: Reported budget from Children Services Councils





Orange County and CSC's - Funding Levels

Comparative Domains (Focus Areas)	Orange County	Broward CSC	Duval CSC	Hillsborough CSC	Miami- Dade CSC	Palm Beach CSC
Strengthening Children and Families	22 %	21 %	NA	30 %	22 %	27 %
Educational Enrichment Services*	20 %	19 %	57 %	NA	NA	NA
Mental and Physical Health	10 %	9 %	NA	20 %	13 %	8 %
Early Childhood Education	27 %	12 %	14 %	37 %	55 %	38 %
Juvenile Justice/Prevention/Foster Care	20 %	18 %	3 %	NA	NA	NA



Approach - Community Level Data

- **The domains* (focus areas) used in this review as a baseline were as follows:**
 - Individual
 - Family
 - Community
 - Education

**Evidenced Based Model: Communities That Care (CTC) prevention model*



Community Level Data - Framework

Community Level Assessment Framework

Communities That Care Prevention Model: *(Community, Family, School, Individual)*

Utilized evidenced-based Communities That Care (CTC) prevention model as the assessment framework.

The model provides that Individual and community-level variables are analyzed in accordance with the four domains outlined in the CTC model;

COMMUNITY DOMAIN: Juvenile Arrest and Detention,

EDUCATION DOMAIN: 3rd Grade Florida Standards Assessment (FSA)
12th Grade Graduation Rate

FAMILY DOMAIN: Dependency Involvement, Abuse & Neglect Reports

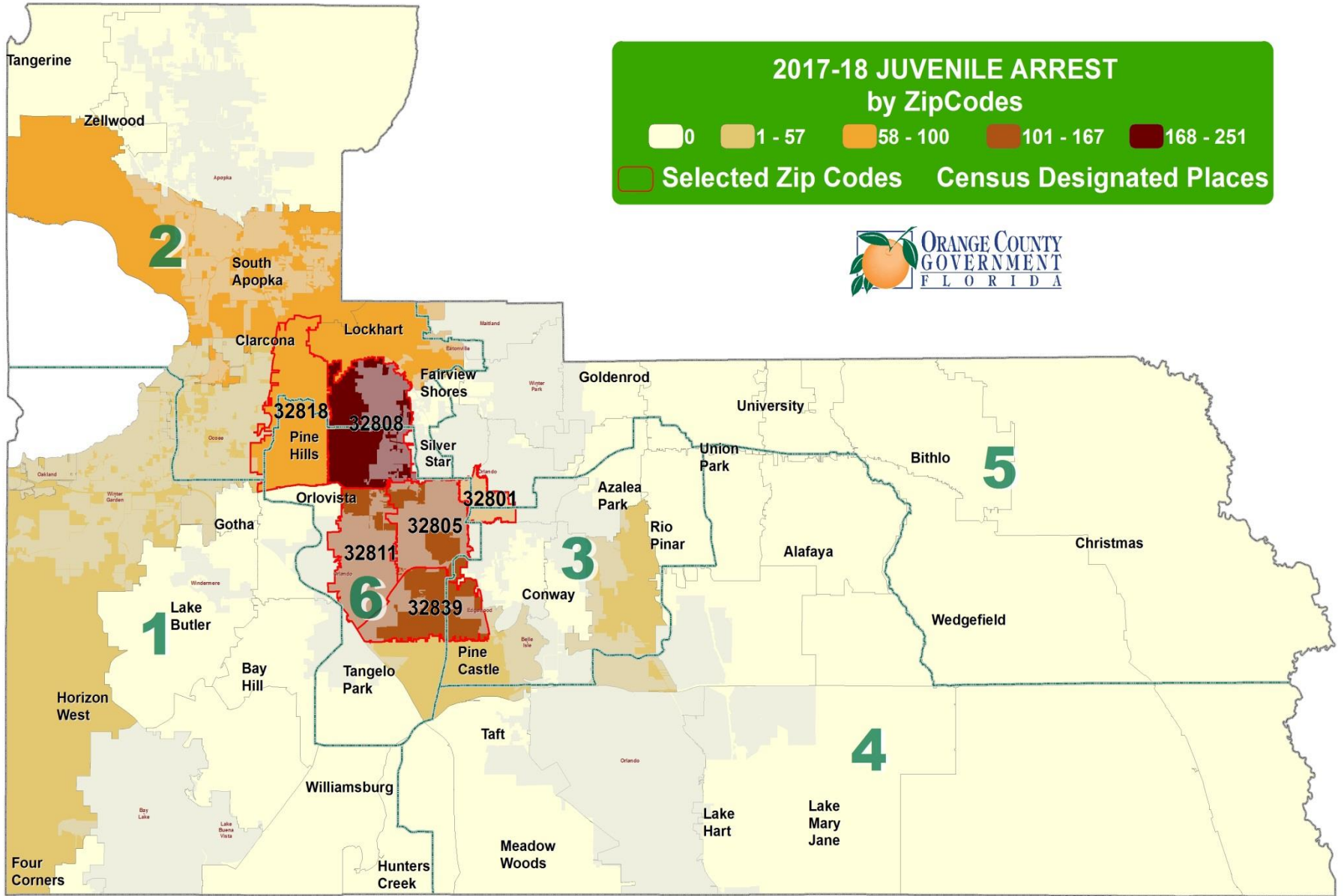
INDIVIDUAL DOMAIN: Teen Pregnancy

(Source Data: Hawkins, Catalano, & Miller 1992; Kim, Gloppen, Rhew, Oesterle, and Hawkins 2015; Kuklinski, Fagan, Hawkins, Briney, and Catalano 2015; Nelson 1998; Rhew et al., 2016; Shapiro, Oesterle, and Hawkins 2015).



Recommendations

- Utilizing the CTC prevention model and reviewing Orange County services the consultant has identified seven (7) zip codes; 32808, 32805, 32839, 32811, 32818, 32810 and 32801 that account for the majority of juvenile arrest, detention, dependency, abuse & neglect, teen pregnancy, infant mortalities and low educational obtainment
- Zip codes 32703 and 32822 appear in the data as well but not as promeniently





Recommendations

- **Areas of Critical Community Needs:**
 - **Juvenile Prevention/Diversion**
 - **Mental and Physical Health**
 - **Early Childhood Education and Care**
 - **Child and Student Homelessness**
 - **System-wide Process and Data Management Improvement**



Recommendations

- **Initial Grant Funding, in the next 60 day, will cover the following Areas of Critical Community Needs:**
 - Juvenile Prevention/Diversion
 - Mental and Physical Health
 - Early Childhood Education and Care
 - Child and Student Homelessness
- **Initial funding provided to internal and external services providers**



Recommendations - external

- **Three Tiered Grant Awards (Small, Medium & Large)**
 - Small – awards of up to \$50,000/Max of fifteen (15) grants
 - Medium – awards of up to \$250,000/Max of ten (10)
 - Large - awards of up to \$675,000/Max of ten (10)



Recommendations - internal

- **Suggested internal programs for funding**
 - **After school programs**
 - **Crisis assistance**
 - **Increase school readiness vouchers**
 - **Juvenile prevention programs**
 - **Self sufficiency programs**
 - **Youth mental health support**



Recommendations

- **Obtain input from residents, stakeholders and advocates concerning programming and services needed in neighborhoods and communities**
- **Utilize website for client and community feedback**
- **Neighborhood Centers for Families and Community Centers locations utilized to conduct community round table and information sessions**
- **Provide seminars and education sessions covering the evidence-based CTC model and the final reports findings with a specific focus on identified zip codes**



Action Requested

- **Approve new members to the Citizens Commission for Children's (CCC) Advisory Board**
 - School Board Superintendent- Dr. Barbara Jenkins, DCF Designee – Kristi Gray, Juvenile Court Judge – Judge Robert J. Egan, School Board Member - Linda Kobert and Orange County Health Department – Kevin M. Sherin M.D.
- **Approve funding categories & suggested funding allocations**
- **Approve the Citizens Review Panel to begin the process to allocate the additional \$20M for children and family programs**



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