

ACCEPTED FOR FILING BY
THE BOARD OF COUNTY
COMMISSIONERS AT ITS
MEETING ON

CITY OF ORLANDO COUNCIL AGENDA ITEM

CRA #9
(4-9)

BCC Mtg. Date: Jan. 11, 2022

Items Types:

Community Redevelopment Agency (CRA) December 6, 2021

District: 3,4,5

Contract ID:

Exhibits: Yes

Grant Received by City?: No

For Meeting of:

December 6, 2021

From:

Document Number:

On File (City Clerk) : Yes

Draft Only: No

Subject:

Budget Amendment One Fiscal Year 2020-2021

Summary:

The Community Redevelopment Agency (CRA) is seeking approval to recognize additional revenue in the Fiscal Year 2020-2021 budget and allocate funding towards specific projects and line items as set forth in the resolution.

Fiscal & Efficiency Data:

No fiscal impact.

Recommended Action:

Approve the Community Redevelopment Agency (CRA) Budget Amendment One and Budget Resolution One, amending Fiscal Year 2020-2021 Community Redevelopment Agency (CRA) budget as stated in the resolution and authorize the Chair and Executive Director to execute the Resolution.

Agenda Item attachment(s) on file in the City Clerks Office.

Note: All agenda items must be in the City Clerk's office by Noon Friday, six(6) business days prior to the regular Monday City Council meeting.

Contact: Felix Roman, felix.roman@cityoforlando.net; 407-246-2558

Approved By:

Department

Real Estate and Finance Attorney
Budget Outside Routing Approval
City Clerk

Date and Time

11/29/2021 3:24 PM
11/30/2021 8:41 AM
11/30/2021 9:58 AM

City Council Meeting: 12-6-21
Item: 4-9 Documentary: 211206409

ATTACHMENTS:

Name:	Description:	Type:
<input type="checkbox"/> CRA Budget Amendment Resolution One 2020-21-corrected.pdf	Budget Amendment	Backup Material
<input type="checkbox"/> Exhibit A.pdf	Exhibit A	Backup Material

"Enhance the quality of life in the City by delivering public services in a knowledgeable,

responsive and financially responsible manner."

BCC Mtg. Date: Jan. 11, 2022

BUDGET RESOLUTION ONE OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF ORLANDO AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; RECOGNIZING ADDITIONAL REVENUE, APPROVING ALLOCATION OF FUNDING FOR SPECIFIC PROJECTS AND LINE ITEMS; MAKING FINDINGS; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on September 8, 2020, the Community Redevelopment Agency ("CRA") approved, by resolution, a budget for Fiscal year 2020-2021; and

WHEREAS, during this Fiscal Year 2020-2021, the CRA desires to re-allocate funds to be used for specific projects and purposes; and

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF ORLANDO:

SECTION 1: The Community Redevelopment Agency does hereby amend its budget for the Fiscal Year beginning October 1, 2020 and ending September 30, 2021, to include the changes specified on Exhibit "A".

SECTION 2: This budget amendment is adopted in accordance with Section 189.418, Florida Statutes (2020).

SECTION 3: The budget for Fiscal Year 2020-2021 adopted by the Community Redevelopment Agency on September 8, 2020 shall otherwise remain in full effect as shall the terms of the resolution adopting such budget.

SECTION 4: This resolution shall take effect immediately upon its adoption by the CRA.

ADOPTED at a regular meeting of the Community Redevelopment Agency this 6th day of Dec, 2021.

ATTEST:

By: Walter Hawk

Executive Director

Signed on behalf of Thomas Chatmon, Jr.

CITY OF ORLANDO COMMUNITY
REDEVELOPMENT AGENCY

By: Buddy Dyer

Chairman

APPROVED AS TO FORM AND LEGALITY FOR
THE USE AND RELIANCE OF THE
COMMUNITY REDEVELOPMENT AGENCY,
ONLY.

December 6, 2021
Assistant City Attorney

City Council Meeting: 12-6-21
Item: 4-9 Documentary: 211206409

Exhibit "A"

Community Redevelopment Agency – Downtown Area Operating
Fund 1250

FY21 Year End Budgetary Changes

Revenues

Transfer in from CRA Trust Fund (1251_F) \$4,000,000

Total Change in Revenues \$4,000,000

Appropriations

CRA Operating Fund \$4,000,000

Economic Development \$4,000,000

Total Change in Appropriations \$4,000,000

Project and Grant Appropriations

CRA Operating Fund \$5,000,000

Venues and Open Spaces \$3,000,000

Real Estate – CRA \$1,000,000

Community Policing Innovations \$1,000,000

Exhibit "A"

Community Redevelopment Agency Trust Fund – Downtown
Fund 1251

FY21 Year End Budgetary Changes

Revenues

Fund Balance Allocation	\$4,000,000
<u>Total Change in Revenues</u>	<u>\$4,000,000</u>

Appropriations

<u>CRA Trust Fund</u>	<u>\$4,000,000</u>
Transfer out to CRA Operating Fund (1250_F)	\$4,000,000
<u>Total Change in Appropriations</u>	<u>\$4,000,000</u>