Interoffice Memorandum



July 24, 2025

TO: Mayor Jerry L. Demings

-AND-

County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 26, 2025

Budget Amendment #25-53 Fund #7610

U.S. Department of Environmental Protection Agency

Ambient Air Grant

Contract #PM-05D38225

Environmental Protection Division/Planning, Environmental and

Development Services Department

On July 15, 2025, the Board accepted the Ambient Air (EPA 103) Grant awarded to the Environmental Protection Division, from the U.S. Department of Environmental Protection Agency (US EPA) in the amount of \$65,000. The budget period for this grant is from April 1, 2025 through March 31, 2027.

The purpose of this funding is to support the ongoing collection of data on the ambient air concentration of fine particulate matter and to support Orange County's efforts with staying in compliance with National Ambient Air Quality Standards.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7610-068-7203-3170	U.S. Dept of Environmental Protection	\$ 65,000
	TOTAL REVENUES	\$ 65,000
Expenditures:		_
Account Number	Classification	Amount
2HP-7610-068-7203-1120	Regular Salaries & Wages	\$ 38,807
2HP-7610-068-7203-2110	FICA Taxes	2,969
2HP-7610-068-7203-2120	Retirement Contribution	5,445
2HP-7610-068-7203-2130	Life & Health Insurance	11,290
2HQ-7610-068-7203-3125	Indirect Costs	6,489
	TOTAL EXPENDITURES	\$ 65,000

KP/TW/ao