



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-538, **Version:** 1

Interoffice Memorandum

DATE: March 19, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-892-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of CIP amendment #25C-0079. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

BUDGET: N/A

BCC Mtg. Date: April 8, 2025

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Public Works

Amendment No.: 25C-0079
Date Approved: 04/08/25

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1034	0475	Reserves	5,000,000	-
1034	5060	New Independence Parkway	-	5,000,000
AMENDMENT TOTAL			\$ 5,000,000	\$ 5,000,000

Project Amount Prior To This Amendment					Revised Project Amount		
Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
5060	-	-	-	-	5,000,000	-	5,000,000

Description/Justification:

This CIP amendment is necessary to fund New Independence Parkway project, as part of an amended agreement for C.R. 545/Avalon Road for Silverleaf RNA approved by the BCC on March 25, 2025. Funding is available in the Transportation Impact Fee Reserve account for Zone 4.

This CIP amendment will increase the total project cost.

Original on file
DEPARTMENT MANAGER


OFFICE OF MANAGEMENT & BUDGET