

## SUBSTANTIAL AMENDMENT TO FY 2025-2026 ANNUAL ACTION PLAN

### REVISED BUDGET

#### COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) (B25UC120003)

##### CAPITAL IMPROVEMENT PROJECTS

###### *Construction of Public Facilities*

Coalition for the Homeless of Central Florida, Inc.

(Women & Children Shelter – site improvements, Phase II) \$1,256,250.00

###### *Rehabilitation of Public Facilities*

Friends of Children and Families, Inc.

(Community-based group home facilities – storm readiness) \$ 112,200.00

Matthew's Hope Ministries, Inc. (Drop-In Center enhancements) \$ 271,870.00

Primrose Center, Inc. (Main campus improvements) \$ 98,615.00

###### **Total Capital Improvement Projects**

**\$1,738,935.00**

##### HOUSING PROJECTS

###### *Single Family Rehabilitation*

Habitat for Humanity Greater Orlando and Osceola County, Inc.

(Roof Replacement Program) \$ 750,000.00

Lead Based Paint Hazard Program \$ 82,346.00

Homeowners Single Family Rehabilitation \$1,800,000.00

Housing Rehabilitation Administration \$ 500,000.00

###### **Total Housing Projects**

**\$3,132,346.00**

##### PUBLIC SERVICES

Ability Housing, Inc. \$ 50,000.00

Boys and Girls Clubs of Central Florida, Inc. \$ 55,000.00

Covenant House Florida, Inc. \$ 50,000.00

Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center) \$ 44,543.00

Harbor House of Central Florida, Inc. \$ 50,000.00

Health Care Center for the Homeless, Inc. \$ 65,000.00

IDignity, Inc. \$ 50,000.00

IMPOWER, Inc. \$ 44,622.00

Jewish Family Services of Greater Orlando, Inc. \$ 61,000.00

Life Concepts (dba Quest), Inc. \$ 65,000.00

Orange County School Readiness Coalition, Inc. \$ 100,000.00

Per Scholas, Inc. \$ 50,000.00

Primrose Center, Inc. \$ 50,000.00

Seniors First, Inc. (Meals on Wheels) \$ 190,000.00

Shepherd's Hope, Inc. \$ 55,000.00

Special Hearts Farm, Inc. \$ 50,000.00

United Against Poverty, Inc. \$ 50,000.00

###### **Total Public Services**

**\$1,080,165.00**

##### ADMINISTRATION

Fair Housing Activities and Training \$ 20,000.00

General Administration \$1,467,861.00

###### **Total Administration**

**\$1,487,861.00**

##### **TOTAL CDBG BUDGET**

**\$7,439,307.00**

## HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M25UC120213)

Tenant Based Rental Assistance	\$1,500,000.00
Homeowners Single Family Rehabilitation	\$ 205,345.00
Affordable Rental Housing Projects	\$ 300,000.00
Community Housing Development Organizations	\$ 401,070.00
Administration	\$ 267,378.48
<b><i>TOTAL HOME BUDGET</i></b>	<b>\$2,673,793.48</b>

## EMERGENCY SOLUTIONS GRANT (ESG) (E25UC120003)

### **SHELTER OPERATIONS**

Coalition for the Homeless of Central Florida, Inc.	\$ 175,000.00
Family Promise of Greater Orlando, Inc.	\$ 71,000.00
Harbor House of Central Florida, Inc.	\$ 90,000.00
<b>Total Shelter Operations</b>	<b>\$ 336,000.00</b>

### **HOMELESSNESS PREVENTION SERVICES**

Catholic Charities of Central Florida, Inc.	\$ 60,000.00
Christian Service Center of Central Florida, Inc.	\$ 50,000.00
Family Promise of Greater Orlando, Inc.	\$ 50,000.00
<b>Total Homelessness Prevention</b>	<b>\$ 160,000.00</b>

### **RAPID REHOUSING**

Society of St. Vincent de Paul South Pinellas, Inc.	\$ 88,195.00
<b>Total Rapid Rehousing</b>	<b>\$ 88,195.00</b>

### **HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)**

Homeless Services Network of Central Florida, Inc.	\$ 20,000.00
<b>Total HMIS</b>	<b>\$ 20,000.00</b>

<b>ESG ADMINISTRATION (~6.3%)</b>	<b><u>\$ 40,795.00</u></b>
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<b><i>TOTAL ESG BUDGET</i></b>	<b>\$ 644,990.00</b>
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<b>TOTAL 2025-2026 ACTION PLAN BUDGET</b>	<b>\$10,758,090.48</b>
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### **NEIGHBORHOOD STABILIZATION PROGRAM (NSP-3) – PROGRAM INCOME (PI)**

<u>CDBG-Eligible Activities</u>	<u>\$ 589,930.22</u>
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<b><u>TOTAL NSP-3 PROGRAM INCOME (to be transferred to CDBG)</u></b>	<b><u>\$ 589,930.22</u></b>
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<b><u>AMENDED FY 2025-2026 ACTION PLAN BUDGET (including NSP-3 PI)</u></b>	<b><u>\$11,348,020.70</u></b>
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