

SUBSTANTIAL AMENDMENT TO FY 2025-2026 ANNUAL ACTION PLAN

REVISED BUDGET

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) (B25UC120003)

CAPITAL IMPROVEMENT PROJECTS

Construction of Public Facilities

Coalition for the Homeless of Central Florida, Inc. (Women & Children Shelter – site improvements, Phase II)	\$1,256,250.00
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Rehabilitation of Public Facilities

Friends of Children and Families, Inc. (Community-based group home facilities – storm readiness)	\$ 112,200.00
Matthew's Hope Ministries, Inc. (Drop-In Center enhancements)	\$ 271,870.00
Primrose Center, Inc. (Main campus improvements)	\$ 98,615.00

Total Capital Improvement Projects **\$1,738,935.00**

HOUSING PROJECTS

Single Family Rehabilitation

Habitat for Humanity Greater Orlando and Osceola County, Inc. (Roof Replacement Program)	\$ 750,000.00
Lead Based Paint Hazard Program	\$ 82,346.00
Homeowners Single Family Rehabilitation	\$1,800,000.00
Housing Rehabilitation Administration	\$ 500,000.00

Total Housing Projects **\$3,132,346.00**

PUBLIC SERVICES

Ability Housing, Inc.	\$ 50,000.00
Boys and Girls Clubs of Central Florida, Inc.	\$ 55,000.00
Covenant House Florida, Inc.	\$ 50,000.00
Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center)	\$ 44,543.00
Harbor House of Central Florida, Inc.	\$ 50,000.00
Health Care Center for the Homeless, Inc.	\$ 65,000.00
IDignity, Inc.	\$ 50,000.00
IMPOWER, Inc.	\$ 44,622.00
Jewish Family Services of Greater Orlando, Inc.	\$ 61,000.00
Life Concepts (dba Quest), Inc.	\$ 65,000.00
Orange County School Readiness Coalition, Inc.	\$ 100,000.00
Per Scholas, Inc.	\$ 50,000.00
Primrose Center, Inc.	\$ 50,000.00
Seniors First, Inc. (Meals on Wheels)	\$ 190,000.00
Shepherd's Hope, Inc.	\$ 55,000.00
Special Hearts Farm, Inc.	\$ 50,000.00
United Against Poverty, Inc.	\$ 50,000.00

Total Public Services **\$1,080,165.00**

ADMINISTRATION

Fair Housing Activities and Training	\$ 20,000.00
General Administration	<u>\$1,467,861.00</u>

Total Administration **\$1,487,861.00**

TOTAL CDBG BUDGET

\$7,439,307.00

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M25UC120213)

Tenant Based Rental Assistance	\$1,500,000.00
Homeowners Single Family Rehabilitation	\$ 205,345.00
Affordable Rental Housing Projects	\$ 300,000.00
Community Housing Development Organizations	\$ 401,070.00
Administration	<u>\$ 267,378.48</u>
<i>TOTAL HOME BUDGET</i>	<i>\$2,673,793.48</i>

EMERGENCY SOLUTIONS GRANT (ESG) (E25UC120003)

SHELTER OPERATIONS	
Coalition for the Homeless of Central Florida, Inc.	\$ 175,000.00
Family Promise of Greater Orlando, Inc.	\$ 71,000.00
Harbor House of Central Florida, Inc.	<u>\$ 90,000.00</u>
Total Shelter Operations	\$ 336,000.00

HOMELESSNESS PREVENTION SERVICES	
Catholic Charities of Central Florida, Inc.	\$ 60,000.00
Christian Service Center of Central Florida, Inc.	\$ 50,000.00
Family Promise of Greater Orlando, Inc.	<u>\$ 50,000.00</u>
Total Homelessness Prevention	\$ 160,000.00

RAPID REHOUSING	
Society of St. Vincent de Paul South Pinellas, Inc.	<u>\$ 88,195.00</u>
Total Rapid Rehousing	\$ 88,195.00

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)	
Homeless Services Network of Central Florida, Inc.	<u>\$ 20,000.00</u>
Total HMIS	\$ 20,000.00

ESG ADMINISTRATION (~6.3%)	<u>\$ 40,795.00</u>
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<i>TOTAL ESG BUDGET</i>	<i>\$ 644,990.00</i>
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TOTAL 2025-2026 ACTION PLAN BUDGET	\$10,758,090.48
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NEIGHBORHOOD STABILIZATION PROGRAM (NSP-3) – PROGRAM INCOME (PI)

<u>CDBG-Eligible Activities</u>	<u>\$ 589,930.22</u>
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<u>TOTAL NSP-3 PROGRAM INCOME (to be transferred to CDBG)</u>	<u>\$ 589,930.22</u>
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<u>AMENDED FY 2025-2026 ACTION PLAN BUDGET (including NSP-3 PI)</u>	<u>\$11,348,020.70</u>
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