

*Orange County Public Safety*

# COVID-19 Coronavirus Update

Board of County Commissioners Meeting

December 1, 2020



# Presentation Overview

- **COVID-19 Statistics**
- **Orange CARES Small Business Grant Program**
- **Orange CARES Individual & Family Assistance**
- **COVID-19 Eviction Diversion Program**
- **CARES Funding Update**



# COVID-19 Statistics

## Orange County

- **Over 6000 new cases in Orange County in past two weeks**
  - **14 days' positivity rate is 7.56%**
- **Barnett Park – Health Services testing site**
  - **24,162 total tests since opening rapid testing Nov 9, 2020**
  - **959,125 masks distributed**
  - **100,165 bottles of hand sanitizer distributed**
- **Small business PPE distribution**
  - **Dec 1-3, 2020**
  - **Anticipate distribution of 2 million masks**



# COVID-19 Statistics

## COVID Vaccination Preparation

- **Supportive partnerships with healthcare organizations and Department of Health**
  
- **Capacity to store 600,000 doses of vaccine**
  - **Ultra-low freezer, freezer, standard refrigeration**
  - **Supportive transport capability**
  
- **Alcohol pre pads – 900,000**
- **Bandages – 900,000**
- **Safety needles – 200,000**
- **Syringes – 300,000**



# Presentation Overview

- COVID-19 Statistics
- **Orange CARES Small Business Grant Program**
- Orange CARES Individual & Family Assistance
- COVID-19 Eviction Diversion Program



# Orange CARES Small Business Grant Program

<b>Total Applications Submitted</b>	<b>15,918</b>
<b>Total Completed Applications</b>	<b>12,726</b>
<b>Total Denials</b>	<b>6,022 – 48%</b>
<b>Total Approvals</b>	<b>6,598 – 52%</b>
<b>Final approvals or paid</b>	<b>6,577 - \$65.77M</b>
<b>Grants to be Distributed: 6,500</b>	
<b>Grant Funding Available: \$65M</b>	
<b>Minority or Woman Owned: 69%</b>	

- **Portal closed**
- **Open Tasks - 101**



# Orange CARES Micro-Grant for Home-Based Business Program

<b>Total Applications Submitted</b>	<b>5,659</b>
<b>Total Completed Applications</b>	<b>2,756</b>
<b>Total Denials</b>	<b>1,420 – 52%</b>
<b>Total Approvals</b>	<b>1,288 – 48%</b>
<b>Final Approvals or Paid</b>	<b>1,262 - \$3.07M</b>
<b>Grant Funding Available: \$3M (Avg. Grant Amount - \$2,439)</b>	
<b>Minority or Woman Owned: 66%</b>	

- **Portal closed**
- **Open Tasks - 37**



# Presentation Overview

- COVID-19 Statistics
- Orange CARES Small Business Grant Program
- **Orange CARES Individual & Family Assistance**
- COVID-19 Eviction Diversion Program





# Orange CARES Individual & Family Assistance

- **CARES – 1<sup>st</sup> Round – Applications** **38,180**
  - **Total current approvals** **29,236**
  
- **CARES – 2<sup>nd</sup> Round** **\$30M**
  
- **Portal opened Oct. 12, 24 & Nov. 4, 16, 24**
  - **Total applications submitted** **43,915**
  - **Current approvals as of 11.25.20** **19,198**
  - **Checks issued as of 11.25.20** **\$11.1M**
  
- **Next portal, Dec. 7<sup>th</sup> at 8a.m.**
  
- **Eligibility Update – Applicants are not restricted based on address, multiple residents with Covid impact at same household address can apply.**



# Presentation Overview

- COVID-19 Statistics
- Orange CARES Small Business Grant Program
- Orange CARES Individual & Family Assistance
- **COVID-19 Eviction Diversion Program**



# Orange County COVID-19 Eviction Diversion Program

## Application Data

<b>Total Landlord in Progress or Submitted</b>	<b>5,106</b>
<b>Total Tenant Pre-Screens Submitted</b>	<b>4,975</b>
<b>Landlords and Tenants Matched</b>	<b>2,114</b>
<b>Applications sent to Comptroller</b>	<b>1,951</b>
<b>Amount of Payments sent to Comptroller</b>	<b>\$6,104,395</b>
<b>Average Payment Amount</b>	<b>\$3,129</b>
<b>Average Household Size</b>	<b>2.5</b>
<b>Percent of Minority Tenants Supported</b>	<b>64%</b>



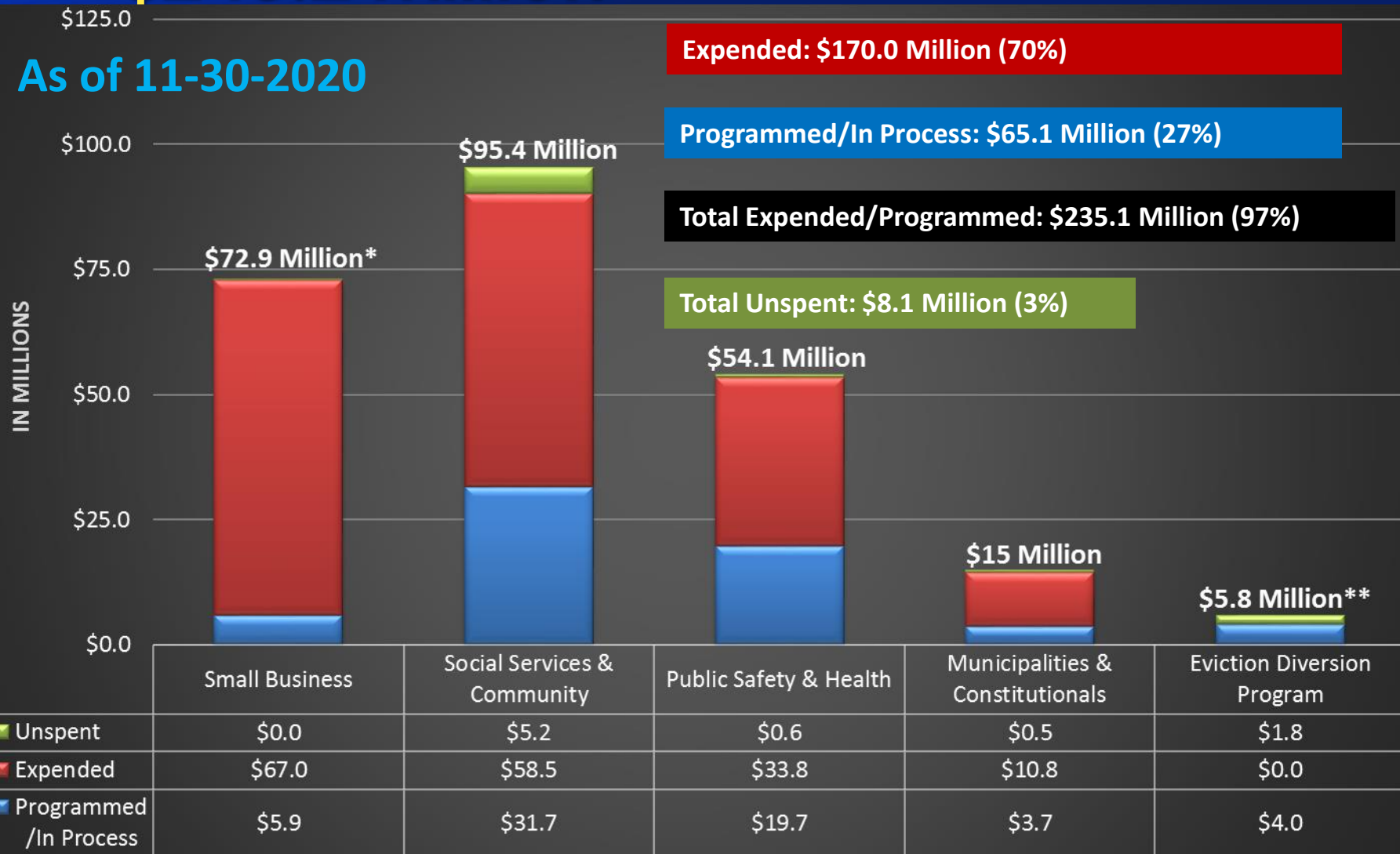
# Presentation Overview

- COVID-19 Statistics
- Orange CARES Small Business Grant Program
- Orange CARES Individual & Family Assistance
- COVID-19 Eviction Diversion Program
- **CARES Funding Update**



# CARES – Coronavirus Relief Fund - \$243.2 Million

As of 11-30-2020



\*Arts Agency Grants of \$5 million is under the Small Business Category

\*\*The Eviction Diversion Program also has \$9.3 Million coming from State CARES-CRF.



# Public Safety and Health Expenditures

## Public Safety & Health Program

### Amount:

\$54.1 Million

### Expended:

\$33.8 Million

### Programmed/In Process:

\$19.7 Million

- PPE Purchased
  - 19,451,000 3-ply surgical masks
  - 1,223,400 2oz hand sanitizers
  - 508,600 N95 respirator masks
  - 405 1 gallon hand sanitizers
  - 300,000 Syringes
  - 200,000 Needles
  - 20,000 boxes of nitrile gloves
- Rapid COVID-19 Testing
- Staff/Temps for COVID-19 (Testing Sites and Other Functions)
- PPE Warehouse (\$4.5 Million) (December 4)
- Teleworking (25% staff, Over 2,000 laptops)
- Orange County Facilities Security, Janitorial, Sanitation and Facility Modifications





# Municipality and Constitutional Offices

**\$15 Million Allocation**

## Municipalities - \$8.2 Million

- Apopka - \$298K
- Belle Isle - \$88K
- Eatonville - \$34K
- Maitland - \$85K
- Oakland - \$49K
- City of Ocoee - \$164K
- Orlando - \$5.7M
- Windermere - \$82K
- City of Winter Garden - \$272K
- Winter Park - \$1.4M

## Constitutional Offices - \$6.1 Million

- 9<sup>th</sup> Circuit Court - \$47K
- Clerk of Courts - \$678K
- Comptroller - \$525K
- Sheriff - \$4.5M
- Property Appraiser - \$17K
- Tax Collector - \$371K

**Total  
Spent/Committed  
\$14.3 Million**



# Municipality and Constitutional Offices

- COVID-19 Testing - \$344K
- PPEs - \$2.3 Million
- Telework Costs - \$900K
- Medical Costs - \$211K
- Public Safety Payroll - \$5.8 Million
- Public Health - \$4.3 Million
  
- Being Processed \$425K
- Grand Total \$14.3 Million







# Coronavirus Relief Fund Distribution Categories

## December 1 Reallocations

Funding Categories	Current Funding Allocation	Adjustment	Revised Funding Allocation	% Allocation
Small Business Financial Assistance*	\$72.9M	\$0M	\$72.9M	30%
Social Services and Community Needs	\$95.4M	\$0M	\$95.4M	39%
Orange County COVID-19 Eviction Diversion Program**	\$5.8M	-\$1.8M	\$4.0M	2%
Orange County Public Safety and Health Expenditures	\$54.1M	\$2.3M	\$56.4M	23%
Municipality and Constitutional Officer Expenditures	\$15.0M	-\$0.5M	\$14.5M	6%
<b>Total</b>	<b>\$243.2M</b>		<b>\$243.2M</b>	<b>100%</b>

\*Arts Agency Grants of \$5 million is under the Small Business Category

\*\*The Eviction Diversion Program also has \$9.3 Million coming from State CARES-CRF.

*Orange County Public Safety*

# **COVID-19 Coronavirus Update**

**Board of County Commissioners Meeting**

**December 1, 2020**