

Interoffice Memorandum

September 25, 2023

TO: Mayor Jerry L. Demings

-AND-

County Commissioners

FROM: Roseann Harrington

Chief of Staff, Office of the Mayor

SUBJECT: October 3 – Discussion Item

Presentation by Five Project Venues Seeking Tourist Development Tax Funding and Future Allocations

On August 22, 2023, staff in collaboration with the Orange County Comptroller's Office, presented a financial capacity analysis on projected future available funds as well as details on workforce and community impact gathered from the Tourist Development Tax (TDT) Supplemental Information Forms. Based upon subsequent discussion, the Board of County Commissioners (Board) requested presentations by five projects/venues seeking TDT funding covering the supplemental information and requests they provided, and their project economic impacts. The projects/venues include the Orange County Convention Center, Florida Citrus Sports, Amway Center, the Dr. Phillip's Center for the Performing Arts, and UCF Sports. The presentations are scheduled for the Board meeting on October 3, 2023.

This item is for Board discussion and decisions regarding future commitments of TDT for eligible projects.