



# Orange County Government

Orange County  
Administration Center  
201 S Rosalind Ave.  
Orlando, FL 32802-1393

## Legislation Text

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**File #:** 24-1301, **Version:** 1

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### Interoffice Memorandum

**DATE:** August 20, 2024

**TO:** Mayor Jerry L. Demings and County Commissioners

**THROUGH:** N/A

**FROM:** Kurt N. Petersen, Director, Office of Management and Budget

**CONTACT:** N/A

**PHONE:** 407-836-2902

**DIVISION:** Office of Management and Budget

**ACTION REQUESTED:**

Approval of budget amendments #24-52, #24-53 and #24-54. **(Office of Management and Budget)**

**PROJECT:** N/A

**PURPOSE:**

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**BUDGET:** N/A



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: September 10, 2024

August 8, 2024

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for September 10, 2024  
Budget Amendment #24-52, Fund #8703  
State of Florida, Department of Agriculture and Consumer Services  
Mosquito Control Grant  
Mosquito Control Division/Health Services Department

On March 10, 2020, the Board approved an estimated budget for the Mosquito Control grant interest in the amount of \$23,301. The Florida Department of Agriculture and Consumer Services (FDACS), Division of Administration, grant agreement requires the funds to be placed in an interest-bearing account. The Mosquito Control Grant has earned additional interest throughout the years in the amount of \$9,751. On January 16, 2024, the FDACS approved Amendment No. 1 for the earned interest to be budgeted and expended during the current grant period of October 1, 2023 through September 30, 2024.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
8703-990-0099-6101	Interest Revenue	\$ 9,751
	<b>TOTAL REVENUES</b>	<b>\$ 9,751</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
4MM-8703-060-7224-4148	Chemicals and Pesticides	\$ 9,751
	<b>TOTAL EXPENDITURES</b>	<b>\$ 9,751</b>

KP/TW/ao



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: September 10, 2024

August 8, 2024

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for September 10, 2024  
Budget Amendment #24-53, Fund #8145  
State of Florida, Department of Environmental Protection  
Septic Upgrade Incentive Program  
Contract # LPF4801, Modification No. 3  
Environmental Protection Division/Planning, Environmental and  
Development Services Department

On July 13, 2021, the Board accepted an award from the State of Florida, Department of Environmental Protection, to the Orange County Environmental Protection Division, for the Septic Upgrade Incentive Program, in the amount of \$154,000 with a grant period from July 29, 2021 through September 30, 2022. On June 18, 2024, the Board approved Modification No. 3 extending the grant period to October 31, 2025, and increasing the total award to the amount of \$2,376,223. This represents an increase in the amount of \$2,222,223.

Funding will be used to provide assistance, through an incentive program, to homeowners within the Wekiwa and Rock Spring Priority Focus Area to ensure septic systems are updated to include nitrogen treatment.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
8145-068-7447-3170	Environmental Protection Agency	\$ 2,222,223
<b>TOTAL REVENUES</b>		<b>\$ 2,222,223</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
3YX-8145-068-7447-4440	Improvements to Non-County Assets	\$ 2,222,223
<b>TOTAL EXPENDITURES</b>		<b>\$ 2,222,223</b>

KP/TW/ao



**Interoffice Memorandum**

August 14, 2024

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: September 10, 2024

**TO:** Mayor Jerry L. Demings  
-AND-  
County Commissioners

**FROM:** Kurt N. Petersen, Director, Office of Management and Budget

**SUBJECT:** Consent Agenda Item for September 10, 2024  
Budget Amendment #24-54, Fund #7014  
U.S. Department of Health and Human Services  
HIV Emergency Relief Project Grant – Ryan White Part A Program  
Agreement # 6-H89HA00030-31-02  
Fiscal and Operational Support Division/Health Services Department

On September 26, 2023, the Board approved an estimated budget for the HIV Emergency Relief Project Grant in the amount of \$10,571,559. The U.S. Department of Health and Human Services awarded to the Health Services Department the grant in the amount of \$11,541,919. In addition, the grant project has generated income from refund to prior year expenditures in the amount of \$3,783 and expects to receive an estimated program income in the amount of \$1,000. This brings the total current grant budget to an amount of \$11,546,702, which represents an increase in the amount of \$975,143. The budget period for this award is from March 1, 2024 through February 28, 2025.

The Ryan White Part A Program provides health and support services for people with the human immunodeficiency virus (HIV) living in Orange, Osceola, Seminole, and Lake counties. Funding is utilized for core and support services consisting of medical and dental care, nutritional supplements, insurance co-pay and premium payments, medical case management, pharmaceutical drug reimbursement, mental health counseling, and substance abuse treatment. Food, transportation, and psychosocial support services complement the program as support components.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7014-060-7296-3140	Health and Human Services	\$ 970,360
7014-060-7302-6855	Refund Prior Year Operating Exp	3,783
7014-060-7310-6870	Grant Project Income – Misc	1,000
	<b>TOTAL REVENUES</b>	<b>\$ 975,143</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7BT-7014-060-7302-3195	Contractual Services Medical	\$ 436,097
7CF-7014-060-7304-8120	Aid to Other Government Agencies	62,671
7BE-7014-060-7307-8610	Aid to Private Organizations	476,375
	<b>TOTAL EXPENDITURES</b>	<b>\$ 975,143</b>

KP/TW/ao