

## BUDGET TRANSFER REQUEST

CONTROL NO 26C-0009

(To be assigned by OMB)

BCC

AJ

FUND NO 1003/1246/1034

DEPARTMENT(S) Public Works

DATE: 10/14/25

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	072	0476	9550	R6B	\$560,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	023	0476	9550	IDG	\$2,523,381	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	072	0476	9550	R6F	\$4,450,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	072	2852	6311	KFT		\$560,000
TITLE		Bridge Program	Roads - Collector/Arterial			
NO.	072	5081	6311	PIG		\$200,000
TITLE		Tangelo Park Pedestrian Traffic Calming	Roads - Collector/Arterial			
NO.	072	3074	3110	PMB		\$2,323,381
TITLE		I-Drive Ultimate Transit	Research & Studies			
NO.	072	5037	6311	PKE		\$50,000
TITLE		Flemings Road	Roads - Collector/Arterial			
NO.	072	5060	6311	PLI		\$4,400,000
TITLE		New Independence Parkway	Roads - Collector/Arterial			
TOTAL:					\$7,533,381	\$7,533,381

JUSTIFICATION (to be completed by OMB):

This CIP budget transfer is necessary to transfer funds from the provision for rebudgets accounts to the Public Works Bridges Program, Tangelo Park Pedestrian Traffic Calming, I-Drive Ultimate Transit, Flemings Road, and New Independence Parkway projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY:


  
Office of Management & Budget

(County Comptroller)

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APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: