



**Citizens' Commission for Children  
Children's Services Funding  
March 26, 2019**



# Presentation Overview

- **Recommendations from Forefront Consulting, LLC**
- **Approvals**
- **Implementation Plan**
- **Funding Phases**
- **Phase 1- Contract Amendments**
- **Performance Measures (Outcomes)**
- **Phase 2 - Information Sessions**



# Recommendations from Forefront Final Report

- **Areas of Critical Community Needs:**
  - **Juvenile Prevention/Diversion**
  - **Mental and Physical Health**
  - **Early Childhood Education and Care**
  - **Child and Student Homelessness**
  - **System-wide Process and Data Management Improvement**

Citation: *Forefront Consulting, LLC, 2018, pp. 156-162*

# Approvals

Approval funding categories & suggested funding allocations

## BCC Approvals

- October 30, 2018
- February 12, 2019

## BCC Update

- January 29, 2019

## CCC Advisory Board

- March 1, 2019





# Approvals

- **October 30, 2018**
  - BCC approval of FOREFRONT report
  - Expansion of CCC Advisory Board
- **January 29, 2019**
  - Final Report released
  - Children's Services Press Conference
  - Mayor announced 60-day timeline
- **February 12, 2019**
  - BCC approved funding categories and funding allocations



# Implementation Plan

- **Initial Grant Funding, in the next 60 days, will cover the following Areas of Critical Community Needs:**
  - **Juvenile Prevention/Diversion**
  - **Mental and Physical Health**
  - **Early Childhood Education and Care**
  - **Child and Student Homelessness**
- **Initial funding provided to existing internal and external services providers**



# Implementation Plan - Internal

- Suggested internal programs for funding
  - After school programs
  - Crisis assistance
  - Increase school readiness vouchers
  - Juvenile prevention programs
  - Self sufficiency programs
  - Youth mental health support



# Implementation Plan

- Utilize website to present final report for review by service providers and community
- Provide seminars and education sessions covering the evidence-based CTC model and the final reports findings with a specific focus on identified zip codes
- Neighborhood Centers for Families and Community Centers locations utilized to conduct community round table and information sessions





# Funding Phases





# Phase

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# 1

## Contract Amendments



# CCC Advisory Board Meeting

## ▪ **March 1, 2019**

- CCC Advisory Board was briefed on Phase I allocation
- Board provided support and approval for Phase I funding





# Contract Amendments

- **Consent Agenda: I. D-5**
- **Agency: Community Health Centers, Inc.**
- **Funding: \$250,000**
- **Service Type: Dental Care for Children & Youth**
- **Priority Area: Mental & Physical Health**  
–1,071 annual visits

*Citation: Forefront Consulting, LLC, 2018, pp. 10-20, 153-158*



# Contract Amendments

- **Consent Agenda: I. D-6**
- **Agency: Friends of Children & Families, Inc.**
- **Funding: \$110,000**
- **Service Type: Individual/Group Counseling**
- **Priority Area: Mental & Physical Health**
  - 2,600 additional direct service hours
  - Agency will maintain a rotating caseload of 25 clients per counselor

Citation: *Forefront Consulting, LLC, 2018, pp. 10-20, 81, 153-158*



## Performance Measures (Outcomes)

- **75% of Orange County funded participants who report depression, anger, anxiety, marital difficulties or other life stressors, will report an increase in life satisfaction, as evidenced by dropping at least one (1) point on the Child Functional Assessment Rating Scale (CFARS)**



# Contract Amendments

- **Consent Agenda: I. D-7**
- **Agency: Health Care Center for the Homeless, Inc. dba Orange Blossom Family Health**
- **Funding: \$250,000**
- **Service Type: Dental Care for Children & Youth**
- **Priority Area: Mental & Physical Health**  
–1,000 annual visits

*Citation: Forefront Consulting, LLC, 2018, pp. 10-20, 153-158*



# Contract Amendments

- **Consent Agenda: I. D-8**
- **Agency: Boys & Girls Clubs of Central Florida, Inc.**
- **Funding: \$400,000**
- **Service Type: After School/Summer Program (Middle School Youth) – 15 Middle Schools**
- **Priority Area: Juvenile Prevention/Diversion**
  - Approximately 40 additional program days per site
  - Program can serve thousands of students

*Citation: Forefront Consulting, LLC, 2018, pp. 10-20, 153-158*





# Performance Measures

- 80% of the students in the 6th, 7th, and 8th grades, who regularly participate in the project, shall achieve, or maintain, a grade point average of 2.0 or an increase in their cumulative grade point average, from the first semester (6th grade) or previous year (7th and 8th grade)
- The overall average school attendance of regularly attending project participants shall be greater than the overall average school attendance of project non-participants
- 80% of the students regularly participating in the project shall have no initial or repeat involvement in the juvenile justice system



# Contract Amendments

- **Consent Agenda: I. D-9**
- **Agency: YMCA of Central Florida, Inc.**
- **Funding: \$400,000**
- **Service Type: After School/Summer Program (Middle School Youth) – 15 Middle Schools**
- **Priority Area: Juvenile Prevention/Diversion**
  - Approximately 40 additional program days per site
  - Program can serve thousands of students

*Citation: Forefront Consulting, LLC, 2018, pp. 10-20, 153-158*



# Performance Measures

- 80% of the students in the 6th, 7th, and 8th grades, who regularly participate in the project, shall achieve, or maintain, a grade point average of 2.0 or an increase in their cumulative grade point average, from the first semester (6th grade) or previous year (7th and 8th grade)
- The overall average school attendance of regularly attending project participants shall be greater than the overall average school attendance of project non-participants
- 80% of the students regularly participating in the project shall have no initial or repeat involvement in the juvenile justice system.



# Contract Amendments

- **Consent Agenda: I. D-10**
- **Agency: Orange County Health Department**
- **Funding: \$77,189.70**
- **Service Type: Community Health Nurse**
- **Priority Area: Mental and Physical Health**
  - Program can serve over 1500 citizens

*Citation: Forefront Consulting, LLC, 2018, pp. 10-20, 153-158*



## Performance Measures cont.

- **75% of NCF participants will demonstrate maintained or improved health and/or safety related conditions as indicated by one of more of the following indicators:**
  - individuals who receive medical or nursing services will demonstrate maintained or improved health as evidenced by documentation;
  - individuals who receive a failed health screening will maintain or improve wellness and quality of life as evidenced through follow-up screening documentation or as indicated by prevention protocols;
  - individuals receiving school entry physical exams and/or updated immunization records will officially enter school at the start of the following school year or within 14 days of initial visit to the nurse.



# Contract Amendments

- **Consent Agenda: I. D-11**
- **Agency: Children's Home Society**
- **Funding: \$114,033.80**
- **Service Type: Family Counselor**
- **Priority Area: Mental and Physical Health**
  - 2,900 additional direct service hours
  - Agency will maintain a rotating caseload of 25 clients per counselor

*Citation: Forefront Consulting, LLC, 2018, pp. 10-20, 81, 153-158*



## Performance Measures

- **75% of the families participating in NCF programs will maintain stability if already stable, or increase stability by one level if in-crisis or at-risk, as measured by one category on the CCC designated family stability measurement tool.**



# Contract Amendments

- **Consent Agenda: I. D-12**
- **Agency: The School Board of Orange County Florida, Inc.**
- **Funding: \$313,380.04**
- **Service Type: Social Workers**
- **Priority Area: Mental and Physical Health**
  - 5,200 additional direct service hours
  - Agency will maintain a rotating caseload of 25 clients per social worker





## Performance Measures

- **75% of the families participating in NCF programs will maintain stability if already stable, or increase stability by one level if in-crisis or at-risk, as measured by one category on the CCC designated family stability measurement tool.**



## Phase I – Funding

- Consent Agenda Items D-5 thru D-12
- Total = \$1.9M



# Phase

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# 2

## CRP Funding Process



# Community Information Sessions

## E-mail

- CCC transmitted over 600 e-mails

## Mail

- CCC sent over 2,000 mailings

## Website, Newsletters, and Social Media

- Nova Southeastern University – Orlando Nonprofit Alliance (LinkedIn)
- Rollins College (Newsletter)
- University of Central Florida
- Valencia College

### Information Session

Orange County's Community & Family Services Department is hosting several information sessions to discuss youth needs and share information regarding available funding for early childhood education, educational enrichment, juvenile justice, mental and physical health. Snacks, refreshments, and giveaways will be available for those who



**Learn About New Funding Opportunities for Orange County's Youth**



# Community Information Sessions

## Additional Outlets

- Orange County Neighborhood Center for Families
- Orange County Community Centers
- Orange County Mental Health & Homelessness database
- Children’s Cabinet of Orange County

### Information Session

Orange County’s Community & Family Services Department is hosting several information sessions to discuss youth needs and share information regarding available funding for early childhood education, educational enrichment, juvenile justice, mental and physical health. Snacks, refreshments, and giveaways will be available for those who



**Learn About New Funding Opportunities for Orange County’s Youth**



# Community Information Sessions

**March 6 – 14, 2019**

- **Pine Hills Community Center**
- **John Bridges Community Center**
- **Valencia Community College - East Campus**
- **Earn, Keep, and Grow for 501(C)(3) Non-profits -  
Holden Heights Community Center**



# Community Information Sessions

**300 in Attendance**

**225 Organizations Represented**





## Action Item

- **Approve Orange County Consent Agenda Items  
D5 – D12**





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