



## Interoffice Memorandum

June 13, 2025

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 15, 2025  
Budget Amendment #25-45, Fund #'s 5902, 5903, 5904, and 5905  
U.S. Department of Housing and Urban Development  
Community Development Block Grant  
Agreement #'s B-21-UC-12-0003, B-22-UC-12-0003, B-23-UC-12-0003, and B-24-UC-12-0003  
Housing and Community Development Division/Planning,  
Environmental and Development Services Department

On September 26, 2024, the Board approved an estimated budget for the U.S. Department of Housing and Urban Development, Community Development Block Grant (CDBG) Program. Between FY 2022 and FY 2025, the CDBG Program has generated project income, totaling an amount of \$501,448. The program income will be budgeted and utilized within the CDBG program for the rehabilitation of residential houses for Orange County residents.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification		Amount
5902-068-9100-6870	Grant Project Income - Misc	\$	58,433
5903-068-9200-6870	Grant Project Income - Misc		168,686
5904-068-9300-6870	Grant Project Income - Misc		124,067
5905-068-9400-6870	Grant Project Income - Misc		150,262
<b>TOTAL REVENUES</b>			<b>\$ 501,448</b>

### Expenditures:

Account Number	Classification		Amount
4LA-5902-068-9101-4440	Improvements to Non-County Assets	\$	43,117
4LQ-5902-068-9120-3219	Residential Rehab Construction Assistance		15,316
5LA-5903-068-9201-4440	Improvements to Non-County Assets		168,686
6LQ-5904-068-9320-3219	Residential Rehab Construction Assistance		124,067

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**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7LQ-5905-068-9420-3219	Residential Rehab Construction Assistance	120,210
7LF-5905-068-9436-4123	Equipment less than \$5,000	30,052
	<b>TOTAL EXPENDITURES</b>	<b>\$ 501,448</b>

KP/TW/ao