

10-YEAR ACTION PLAN

BCC Work Session

December 17, 2019

- BACKGROUND INFORMATION
- MAIN RECOMMENDATIONS
- CONCLUSIONS AND REQUESTED ACTION



HOUSING FOR ALL ACTION PLAN

BACKGROUND INFORMATION

OUR MISSION:

TO CREATE LASTING, COMMUNITY-BASED SOLUTIONS FOR EXPANDING HOUSING OPTIONS, IMPROVING AFFORDABILITY, AND PROVIDING ACCESS TO DIVERSE AND VIBRANT NEIGHBORHOODS FOR ORANGE COUNTY RESIDENTS

OUR GOALS:



New Housing Units



The County's Housing Stock



Existing
Affordable
Units



Social Capital and Economic Development



Potential Homeowners and Renters



TASK FORCE STRUCTURE

• 38 Task Force Members

Representatives from all six Orange County Districts, leaders of non-profit organizations, major employers, local builders, real estate industry associations, community partners and financial institutions

TASK FORCE STRUCTURE

- 38 Task Force Members
- Three Subcommittees

ACCESS & OPPORTUNITY
Where housing solutions should be incentivized

DESIGN & INFRASTRUCTURE

What code changes and policies are needed to develop diverse housing

INNOVATION & SUSTAINABILITY

How incentives and partnerships are leveraged

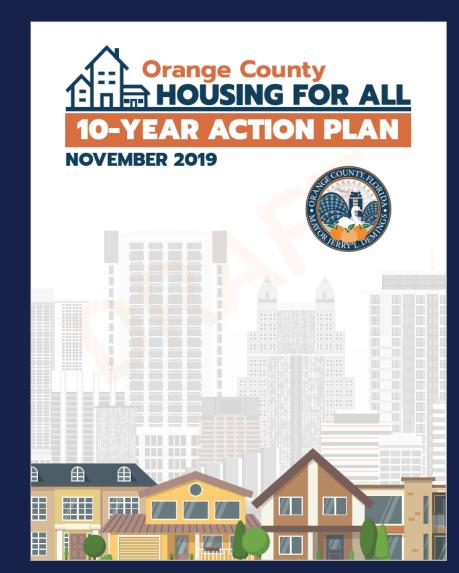
MAIN RECOMMENDATIONS

Remove Regulatory Barriers and Introduce New Policies

Create New Financial Resources

Target Areas of Access & Opportunity

Engage the Community & Industry





HOUSING FOR ALL ACTION PLAN

BACKGROUND INFORMATION

The 10-year Action Plan proposes to preserve and create 30,300 housing units.

Housing Type Household Income* Total		
Affordable	\$26k - \$83k	11,000 Units
Attainable	\$83k - \$97k	19,300 Units
Market Rate	\$97k+	55,800 Units
	2030 Total:	86,100 Units



Create

Missing Middle Housing 6,600 Units

Eliminate

Regulatory Barriers

10,500 Units

Integrate

Affordable, Attainable & Market Rate Housing

13,200 Units



Action Plan Impact

35%

of Total 2030 Units



Housing for All

30,300

Units



Dan Kirby, Design & Infrastructure Subcommittee, Chair



Create Missing Middle and Diversified Housing Stock





Create Missing Middle and Diversified Housing Stock

- Modify policies and regulations to facilitate missing middle development
- Remove existing regulatory barriers in the Comprehensive Plan and Land Development Code



Eliminate Existing Barriers to Housing Development

Code changes associated with:

- Accessory Dwelling Units (ADUs)
- Living Area Requirements
- Adaptive Reuse
- Occupancy Limits
- Flexible Lot Configurations
- Parking Requirements





Integrate Affordable, Attainable and Market-Rate Residential Units

- Further Research on Incentive Areas and Policies
- Expansion of Mixed Use / Mixed Income Districts
- Density and Intensity Incentives





Paul Roldan, Innovation & Sustainability Subcommittee, Chair

Establish Housing Trust Fund

Implement a locally-controlled fund to provide:

- Gap financing to multifamily projects
- Leveraging and incentives for housing preservation
- Land banking for affordable housing
- Pilot projects & Missing Middle implementation
- Initial allocation of \$10 Million



Pursue Linkage Fee Nexus Study

Determine feasibility of a regional linkage fee for non-residential development:

- Linkage Fee is assessed on new non-residential development
- Presents new local funding source for affordable housing
- Coordination with City of Orlando, Osceola County and Seminole County



Introduce Revolving Fund Loan

Locally-controlled fund to provide:

- Access to additional capital (low-interest loans) for non-profit developers; increase supply of affordable housing
- Funding for land acquisition, development costs, professional services, construction, etc.
- \$2M Revolving Loan Fund available by July 2020, with money from SHIP program



Develop Preservation Strategy

- Identify resources and partnerships to preserve units at risk of being lost due to expiring affordability contracts
- Implement long-term preservation strategies
- Preserve up to 2,000 multifamily housing units by 2030
- Preserve 1,000 single-family units through County's Homeowner Rehabilitation Program





HOUSING FOR ALL ACTION PLAN

BACKGROUND INFORMATION

PROPOSED FUNDING

10 – YEAR FUNDING

FEDERAL---\$41.5M

\$15 – (Home Investment Partnership Program)

\$25M (Community Development **Block Grant)**

\$1.5M (Emergency Solution Grant)

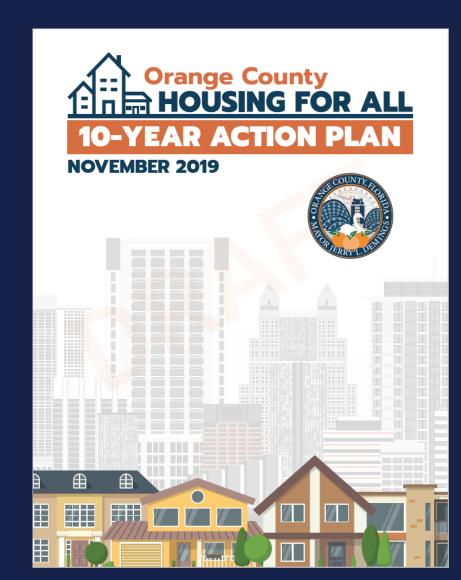
STATE -----\$28M — SHIP (State Housing Initiative

Partnership Program)

LOCAL----\$167.5 M

\$160M- (New Housing Trust Fund)

\$3.5M (Affordable Housing Revolving Trust Fund) **\$4M** (County Owned Land)





TARGET AREAS OF ACCESS AND OPPORTUNITY

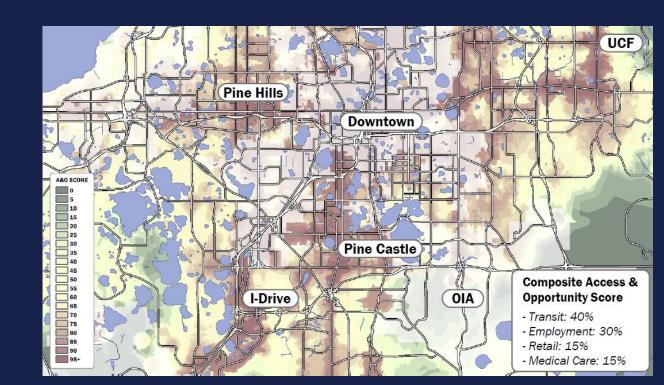
Frankie Elliott, Accessibility & Opportunity Subcommittee, Chair



TARGET AREAS OF ACCESS AND OPPORTUNITY

Implement Access and Opportunity Model

- Identify residential suitability areas based on proximity to transportation, employment, community resources and services
- Finalize GIS-based model and mapping by August 2020
- Provide incentives and facilitate pilot projects within higher suitability areas



TARGET AREAS OF ACCESS AND OPPORTUNITY

Actively Land Bank for Affordable Housing

- Review County-owned land for potential housing sites
- Notify non-profit developers of the vacant County-owned lots as they become available
- Maintain inventory of County-owned sites suitable for housing
- Continue to explore land acquisition opportunities for affordable housing



ENGAGE THE COMMUNITY AND INDUSTRY

Develop Communications and Advocacy Plan

- Secure funding and advisory partnership commitments
- Create advisory committee
- Develop Scope of Services and RFP
- Guide Plan through BCC Approval
- Plan Implementation



ENGAGE THE COMMUNITY AND INDUSTRY

Partnerships to Leverage Resources

- Initiate innovative public-private partnerships
- Demonstrate progressive standards and best practices for housing development
- Access and Opportunity Areas
- Incentives for selected pilot projects located within higher suitability areas





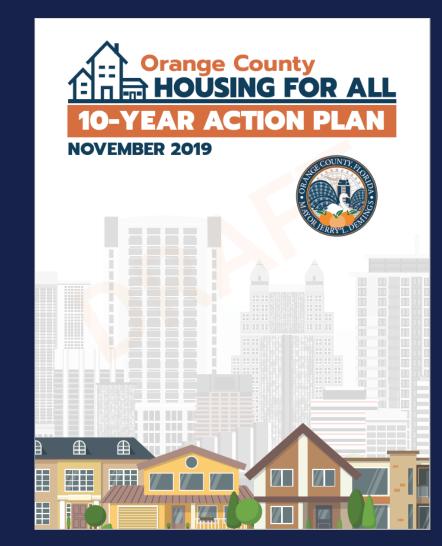
CONCLUSIONS & REQUESTED ACTION

THE PROPOSED 10-YEAR ACTION PLAN:

Provides specific and actionable solutions tailored to Orange County's housing needs

Identifies significant opportunities for public-private partnerships

Sets a pivotal path forward for Orange County's social and economic future





HOUSING FOR ALL ACTION PLAN

BACKGROUND INFORMATION

The 10-year Action Plan proposes to preserve and create 30,300 housing units.

Housing Type Household Income* Total		
Affordable	\$26k - \$83k	11,000 Units
Attainable	\$83k - \$97k	19,300 Units
Market Rate	\$97k+	55,800 Units
	2030 Total:	86,100 Units



Create

Missing Middle Housing

6,600 Units

Eliminate

Regulatory Barriers

10,500 Units

Integrate

Affordable, Attainable & Market Rate Housing

13,200 Units



Action Plan Impact

35%

of Total 2030 Units



Housing for All

Units

REQUESTED ACTION:

Accept the Housing for All 10-Year Action Plan and its proposed recommendations, strategies and tools for the production and preservation of affordable and attainable housing units, as presented.

Support future initiatives that are consistent with the goals of the Housing for All Action Plan