

## Projects and Budgets for Community Development Block Grant – Disaster Recovery (CDBG-DR)

### Public Facilities Program (Non-Profit organizations)

Catholic Charities of Central Florida, Inc.	\$295,000
Christian Service Center for Central Florida, Inc.	\$1,066,006.38
Coalition for the Homeless of Central Florida, Inc.	\$15,000,000
Housing Authority of the City of Orlando, Florida	\$543,158
Housing Authority of the City of Orlando, Florida	\$807,411
United Against Poverty, Inc.	\$15,000,000
<b>TOTAL PUBLIC FACILITIES PROGRAM</b>	<b>\$32,711,575.38</b>

### Housing Program

Grand Avenue Economic Community Development Corp.	\$1,527,829
Harbor House of Central Florida, Inc.	\$3,106,125
State of Hope, Inc.	\$1,534,350
<b>TOTAL HOUSING PROGRAM</b>	<b>\$6,168,304</b>

### Planning Program

Orange County, Planning, Environmental, and Development Services Department	\$150,000
<b>TOTAL PLANNING PROGRAM</b>	<b>\$150,000</b>

## Public Facilities Program

Agency	Project Description	Proposed Funding
Catholic Charities of Central Florida, Inc.	The funding will replace the damaged roof which houses Catholic Charities' primary food distribution hub serving vulnerable households before, during, and after disasters.	\$295,000
Christian Service Center for Central Florida, Inc.	The funding will improve resilience at the Christian Service Center's Ocoee campus by improving drainage and accessibility, enhancing safety, and adding hygiene facilities including showers, restrooms, and laundry improving support for the homeless community and low to moderate income persons and families before, during and after disaster.	\$1,066,006.38
Coalition for the Homeless of Central Florida, Inc.	A new Center for Women and Families will restore bridge housing, expand shelter capacity, and consolidate critical services under one roof, strengthening Orange County's housing system and improving safety and support for women and families before, during, and after disasters.	\$15,000,000
Housing Authority of the City of Orlando, Florida	The funding will enhance resilience at Johnson Manor Apartments, an elderly and disabled housing community, by adding a second elevator. This additional elevator will ensure residents can be safely transported in the event the existing elevator becomes inoperable before, during and after disasters. (Mitigation)	\$543,158
Housing Authority of the City of Orlando, Florida	The funding will enhance resilience at the Villas at Hampton Court, an elderly and disabled housing community, by adding a second elevator. This additional elevator will ensure residents can be safely transported in the event the existing elevator becomes inoperable before, during and after disasters. (Mitigation)	\$807,411

United Against Poverty, Inc.	The funding will be used to replace an aging, storm-damaged food pantry facility in Orlando with a new 40,000-square-foot building on existing underutilized land. This new facility will provide safe and accessible space for grocery services, social services, education, and health programs that support low- to moderate-income communities in Orange County before, during, and after disasters.	\$15,000,000
<b>TOTAL PUBLIC FACILITIES</b>		<b>\$32,711,575.38</b>

**Housing Program**

<b>Agency</b>	<b>Project Description</b>	<b>Proposed Funding</b>
Grand Avenue Economic Community Development Corp.	The project will improve resilience at Maxwell Terrace by replacing storm-damaged roofs, adding gutters and site drainage, and updating electrical breakers to protect 338 supportive housing units for vulnerable residents from future flooding and power issues.	\$1,527,829
Harbor House of Central Florida, Inc.	The funding will be used to build eight supportive apartment units on its campus to provide safe, affordable transitional housing with wraparound services for domestic violence survivors and their children, helping them achieve long-term stability and independence despite the severe local housing shortages identified through the needs analysis outlined in the Action Plan.	\$3,106,125
State of Hope, Inc.	The funding will be used to rehabilitate Lee Gardens, restoring hurricane-damaged affordable housing units for veterans and very low-income residents.	\$1,534,350
<b>TOTAL HOUSING</b>		<b>\$6,168,304</b>

## Planning Program

Agency	Project Description	Proposed Funding
Orange County, Planning, Environmental, and Development Services Department	The funding will be used to develop a targeted urban tree planting and resilience strategy for low- and moderate-income neighborhoods, identifying priority areas, engaging communities, and creating a five-year plan to improve environmental equity and reduce disaster vulnerability.	\$150,000
<b>TOTAL PLANNING</b>		<b>\$150,000</b>