



# Orange County Government

Orange County  
Administration Center  
201 S Rosalind Ave.  
Orlando, FL 32801

## Legislation Text

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**File #:** 26-0452, **Version:** 1

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### Interoffice Memorandum

**DATE:** March 30, 2026

**TO:** Mayor Jerry L. Demings and County Commissioners

**THROUGH:** N/A

**FROM:** Kurt N. Petersen, Director, Office of Management and Budget

**CONTACT:** N/A

**PHONE:** 407-836-2902

**DIVISION:** Office of Management and Budget

**ACTION REQUESTED:**

Approval of budget amendments #26-22 and #26-23. **(Office of Management and Budget)**

**PROJECT:** N/A

**PURPOSE:**

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**BUDGET:** N/A

**ORANGE** Interoffice Memorandum

BCC Mtg. Date: April 21, 2026



March 18, 2026

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for April 21, 2026  
Budget Amendment #26-22, Fund #7878  
Special Needs Assistance Program  
Grant: FL0106L4H072417  
Housing and Community Development Division / Planning,  
Environmental and Development Services Department

On September 19, 2024, the Board approved an estimated budget for the Special Needs Assistance Program (SNAP), in the amount of \$978,513. The U.S. Department of Housing and Urban Development has awarded the Planning, Environmental and Development Services Department the SNAP grant in the amount of \$1,348,953, which represents an increase in the amount of \$370,440.

This grant will provide supportive services as well as rental assistance for hard-to-serve homeless persons with disabilities and their families. The grant period is from May 1, 2025 through April 30, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7878-068-7832-3120	U.S. Department of Housing and Urban Development	\$ 370,440
	<b>TOTAL REVENUES</b>	<b>\$ 370,440</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
8AK-7878-068-7832-3216	Rental Assistance Payments	\$ 370,440
	<b>TOTAL EXPENDITURES</b>	<b>\$ 370,440</b>

KP/TW/ao



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: April 21, 2026

March 18, 2026

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for April 21, 2026  
Budget Amendment #26-23 Fund #7549  
U.S. Department of Transportation  
Safe Street and Roads for All Program: Planning Grants  
Contract #693JJ32640192  
Traffic Engineering Division/Public Works Department

On February 10, 2026, the Board accepted from the U.S. Department of Transportation, passed through the Federal Highway Administration, the Safe Streets and Roads for All (SS4A) Program: Planning grants in the amount of \$853,723. The grant period is from February 20, 2026 through February 20, 2029.

Funding will support supplemental planning activities aimed at expanding safety data to better address the most severe crash types and contributing conditions. These activities include the use of Automated Traffic Signal Performance Measures data to develop real-time safety indicators and to evaluate intersection performance as part of the SS4A Program.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7549-072-7342-3190	U.S. Department of Transportation	\$ 853,723
	<b>TOTAL REVENUES</b>	<b>\$ 853,723</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
6HJ-7549-072-7342-8610	Aid to Private Organizations	\$ 853,723
	<b>TOTAL EXPENDITURES</b>	<b>\$ 853,723</b>

KP/TW/ao