



Interoffice Memorandum

AGENDA ITEM

November 12, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for December 3, 2019  
CIP Amendment #20C-0036

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of CIP amendment #20C-0036.**

KP/NM/vh

Attachments

# AGENDA ITEM

BCC Mtg. Date: December 3, 2019

## REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

**Department:** Community and Family Services  
Parks and Recreation Division

**Amendment No.:** 20C-0036  
**Date Approved:** 12/03/19

### Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1050	0475	Reserves	1,010,211	-
1050	2160	Park Playground Structures	1,500,000	-
1050	2172	Magnolia Park Expansion Project	-	2,510,211
<b>AMENDMENT TOTAL</b>			<b>\$ 2,510,211</b>	<b>\$ 2,510,211</b>

#### Project Amount Prior To This Amendment

#### Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
2160	-	2,280,000	-	2,280,000	780,000	-	780,000
2172	-	-	-	-	2,510,211	-	2,510,211

**Description/Justification:**

This CIP amendment is necessary to transfer funds from the Parks and Recreation Reserves and Park Playground Structures project to establish the Magnolia Park Expansion Project as a new Capital Improvement Project (CIP) under the Parks and Recreation Division to purchase approximately 20 acres of land to expand Magnolia Park and develop the Lake Apopka Loop Connector Trail. Board approval is required to transfer the necessary funds for the Magnolia Park Expansion Project by the amount indicated above. The Park Playground Structures total project cost of \$2.28 million will be restored in January when the Annual Budget Amendment is submitted to the Board for approval.

Original on file \_\_\_\_\_  
 DEPARTMENT MANAGER

*Kurt N. Peterson*  
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 OFFICE OF MANAGEMENT & BUDGET

